

FLAGLER BOCC MONTHLY UPDATE



DEPARTMENTAL STATISTICS AND STATUS REPORT · AUGUST 2023

LIBRARY SERVICES

JULY STATS

17,650	Visitors: Foot Traffic
442	New Borrowers Registered
46,021	Items Circulated
7,256	Database & Website Usage
5,413	Internet & Wifi Connections
1,668	Research Questions
63	In-person Events
2,661	Event Attendees
2,735	Passive Programs (Crafts, etc.)
50	Facebook Posts
20,288	Facebook Post Views
374	Photos
304	Passports
\$17,550	Revenue

SOUTHERN LIBRARY

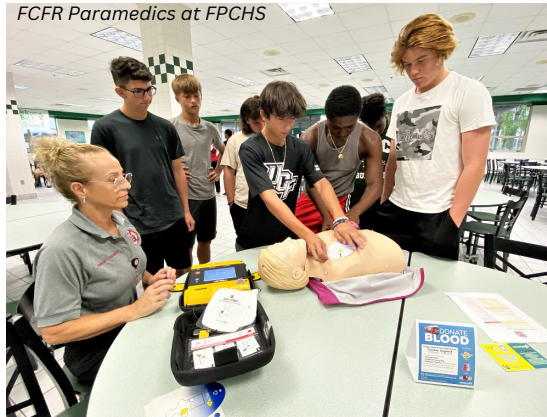
- Completed HMGP grant and submitted in August
- Continued to work on the MPCF grant through the Office of Broadband for \$4 million. Expected submission is October 5, 2023

LEGISLATIVE PRIORITIES

- Start the process for the January 2024 Legislative Session
- Workshop with Commission
- Reach out to our partner municipalities to provide both NEFRC and State Legislative Priorities as a unified agenda by September 2023

SPECIAL PROJECTS

- Multi-Purpose Community Facilities Projects: webinar on application process
- Library Self Service Function: With IT and General Services, working on placement and changes that will need to be made to accommodate the new equipment set-up
- Social Media and Event Planning : Finalize office updates. New-hire subsequently declined the position. Will re-advertise the position



Commissioners,

PUBLIC ENGAGEMENT

We have spent more than a bit of time with each other, and residents, over the last several months.

In July and August alone you scheduled twelve public meetings - a combination of regular BoCC meetings, BoCC workshops, Budget workshops, BoCC special meetings, and initiative-focused public workshop and meetings. We have published more than 2,300 pages of staff reports and agenda-item back-up. Flagler County's published Tentative Budget, under your consideration for FY2023-24, is an additional 200+ pages.

Your board was recently provided its first look at the Stormwater Master Plan Draft report, including the recommended Capital Improvement Project list for stormwater management and a more resilient community infrastructure. The public was invited to a workshop at the end of July, and through August and September we will continue to solicit public input on the draft. There is a section of our website dedicated to those efforts.

The end of August will see a workshop encouraging public participation in the creation of the 2050 Comprehensive Plan.

Thank you for commitment to transparency and community engagement.

– Heidi Petito, County Administrator



— *The Flagler County Board of County Commissioners and County Administration are hosting a Celebration of Life service for former two-term commissioner Charlie Ericksen who passed away on July 31. The ceremony will be held at 10 a.m. Tuesday, August 29, in the Commission Chambers.*

At A Glance - JULY

- **14** Soil Tests
- **4** Pesticide Training provided
- **285** Extension-Volunteer hours
- **11** 4H Volunteers - with **204** hours donated

Events

- Master Gardener (MG) Clinic - PC branch Public Library - last Saturday
- 4-H Summer Sewing Day Camps July 10-12
- 4-H Quilting Adventure Camp July 17-19
- 4-H Culinary/Food & Fitness Day Camp July 24-26
- Family and Consumer Sciences Agent : Kids in the Kitchen 7/6/23
- Family and Consumer Sciences Agent : supporting Carver Community Garden planning 7/28/23
- Muscadine Program Mgmt. 7/5/13/14/20/24/2023.
- Limited Fertilizer Applicator Certification (LF license) Class July 27
- Master Naturalist Program: Marine Habitat Restoration July 31-Aug 11

LAND MANAGEMENT

LAND ACQUISITION / ESL MANAGEMENT

- Drone Program under development to monitor prescribed fire impacts
- Land Management Volunteer Program in development
- 46 acre prescribed fire at Princess Place Preserve completed
- Staff completed First Aid/CPR/AED training
- Prescribed burn plans in works for Winter '23 / Spring '24
 - River to Sea Preserve
 - Princess Place Preserve
 - Bulow Gopher Tortoise Area
 - Hunter's Ridge

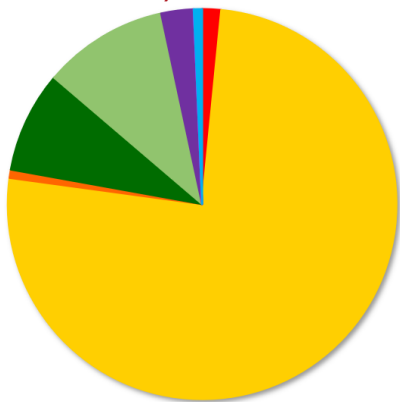
TIMBER INVENTORY EVALUATION - WITH ECOLOGICAL TIMBER THINNING

- Blue Parcel timber is 80% complete. Due to rain, Loggers have moved on, to return in dryer season.
- LM estimates \$120K revenue from Blue Parcel Timber received thus far. That revenue is restricted 50/50 between Blue Parcel and Princess Place Preserve
- Gopher Tortoise Conservation easement received from FWC
- Will present a Conservation Easement for Princess Place potential revenue of \$500k, in August for the Board's consideration



FLAGLER COUNTY FIRE RESCUE

1,597 OPERATIONS JULY



- 1,207 ● Rescue & Emergency Medical Service (EMS)
- 25 ● Fire Group (Structure, Vehicle, Wildland)
- 11 ● Special Incident
- 0 ● Rupture / Explosion
- 43 ● False Alarm / False Call
- 166 ● Good Intent (ex: smoke, odor detected by public)
- 134 ● Service Calls
- 11 ● Hazardous Conditions

Training

- Company Level In-Service training hours: 325
- EMS In-Service hours: 372
- All personnel completed BLS CPR and ACLS Re-certification

Community Risk Reduction

- 4 Addiction Stabilization Meetings
- CPR Students / Participants: 18
- CPR Classes and Demonstrations: 1
- Elder Source Vaccination Planning Meeting

Community Paramedicine

- 4 Narcan Administration & 4 CORE "Leave Behind" Program
- 15 Patient Contacts (food programs, insurance, meds)
- 47 CORE Participants - Coordinated Opioid REcovery; 23 MAT
- Referrals: 7 FCFR Crews, 5 Advent Hospital

Fire Prevention

- 10 Annual Safety Inspections
- 60 Violations Cited
- 356,884 sq.ft. Inspected
- 24 Plan / Review Permits
- 0 Short Term Vacation Rental

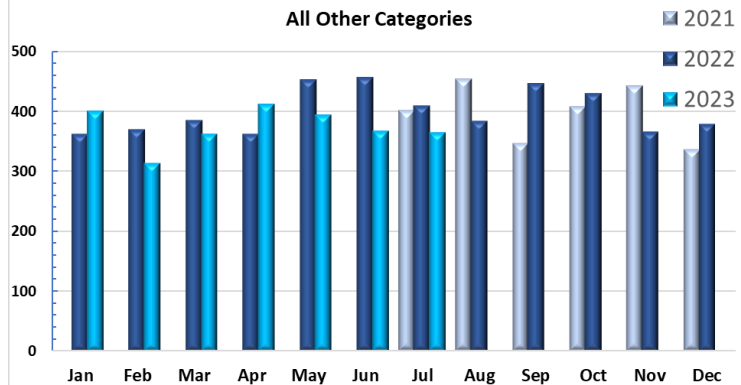
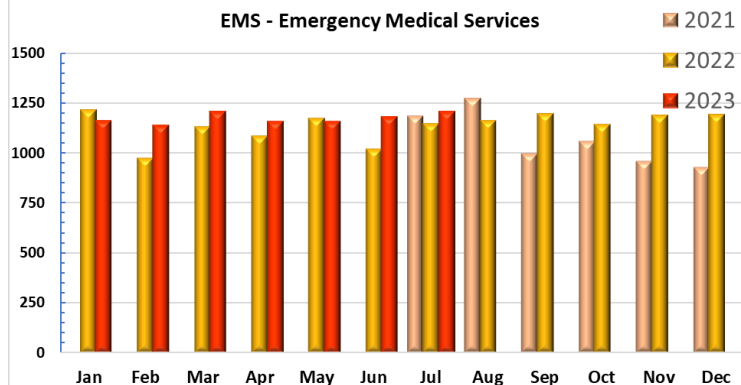
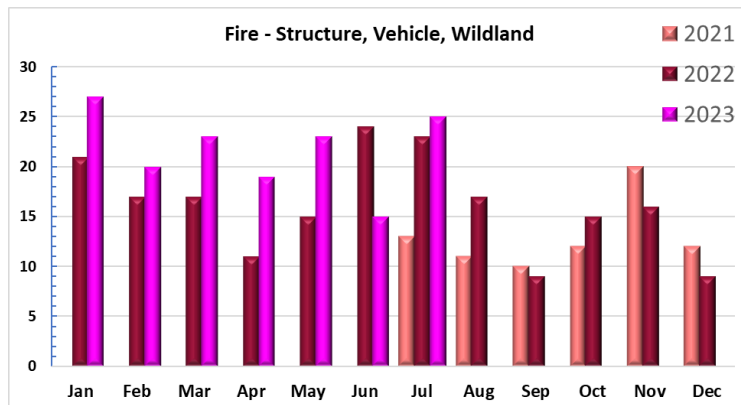
FireFlight Operations

- 0 Fire Suppression
- 5 Fire Reconnaissance
- 8 Smoke investigations
- 1 Air Medical
- 4 LEO Support
- 0 Search & Rescue

1 Trauma Alerts & 10 Standby's
July 4th Flag Fly-over

Passed safety compliance inspection by Florida State Fire Marshal's Office

MONTHLY OPERATIONS



EMERGENCY MANAGEMENT SNAPSHOT

FY TOTALS through JULY 2023

- Training/Exercises Conducted: **42**
- Training/Exercise Attendees: **541**
- Outreach Events Held: **28**
- Event Attendees: **8,319**
- Radio/TV Interviews: **4**
- Radio/TV Audience Reach: **11,500+**
- **ALERT** Flagler Notifications Sent: **144**
- **ALERT** Flagler Enrollees: **103,056**
- Social Media Followers: **26,712**

Evacuation Zones and Disaster Guide Updates

- Layout finalized for new Guide
- Getting quotes and solidifying funds

Disaster Housing Plan - DHP

- Document narrative under draft

Continuity of Operations Planning Program (COOP)

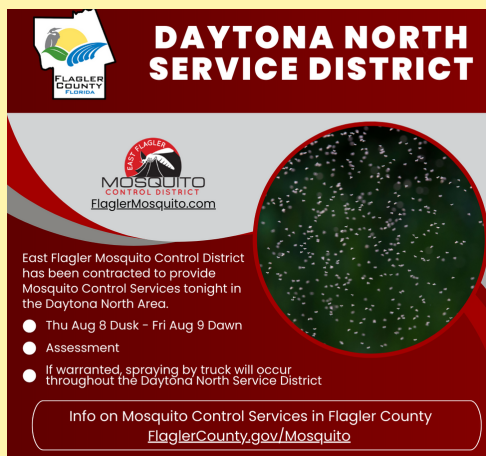
- Review and sign off on final, pending department-COOPs

Emergency Management

Accreditation Program - EMAP

- Resolved minor deficiencies identified by EMAP on-site team
- Obtained State Grant for EMAP Accreditation fee and process fee payment

Mosquito Control contracted for operations planned August 8



DAYTONA NORTH SERVICE DISTRICT

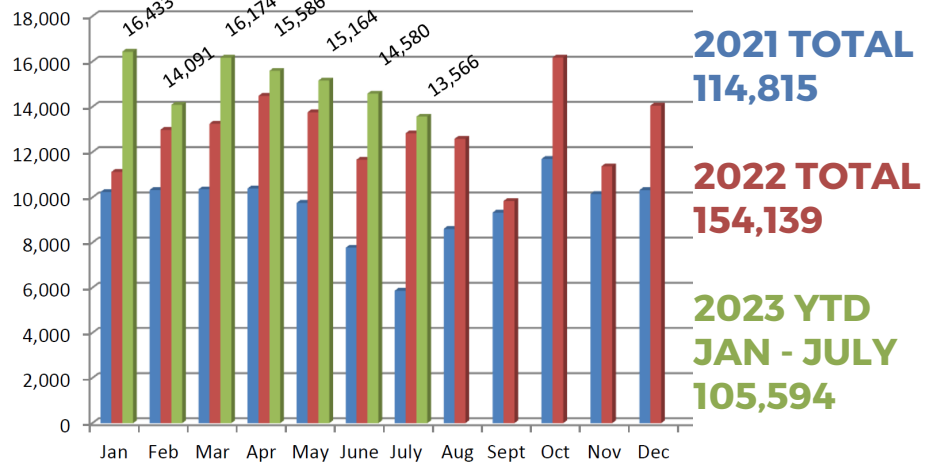
MOSQUITO CONTROL SERVICES
FlaglerMosquito.com

East Flagler Mosquito Control District has been contracted to provide Mosquito Control Services tonight in the Daytona North Area.

- Thu Aug 8 Dusk - Fri Aug 9 Dawn
- Assessment
- If warranted, spraying by truck will occur throughout the Daytona North Service District

Info on Mosquito Control Services in Flagler County
FlaglerCounty.gov/Mosquito

Air Traffic Control Tower Operations - Arrivals / Departures



FLAGLER EXECUTIVE AIRPORT UPDATES

- OCCUPANCY HANGARS - 100%
- T-HANGAR WAITING LIST - 141
- COMMERCIAL - 2ND FLOOR PROFESSIONAL CTR AVAILABLE

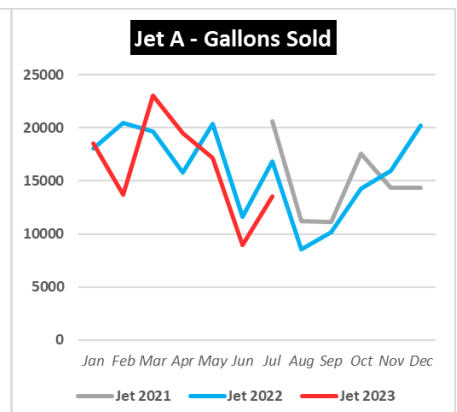
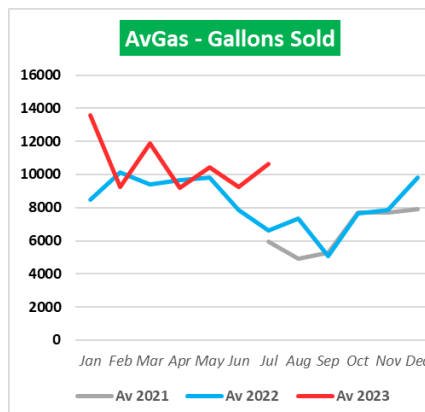
T-HANGAR CONSTRUCTION - Construction on schedule. S.E. Cline constructing connector road, finalizing drainage structures. M&M Development & Construction (sub) is in the final stages of completing Building F and Building G. Construction of Building H to start early August. FP&L coordination continues. The conduit for power has been installed, however additional is needed. Once installation is complete, the date for FP&L to power the site will be determined.

AIR TRAFFIC CONTROL TOWER EQUIPMENT - No Changes. The contractor has ordered two items - the Backup Weather System and the GPS Clock and Display. Once received, the installation will be scheduled.

TAXIWAY A - On July 6, Halifax Paving began construction on Taxiway A. The contractor completed Phase 1 on July 14 for the east side of taxiway between Taxiways E and A1. This included demolition of the existing taxiway, construction of new base course and asphalt surface course. Drainage, signage, and lighting were also completed. Phase 2 began July 17, addressing 550 ft of the west end of Taxiway A. Subcontractor 4C's Trucking and Excavation began demolition and replacement of stormwater pipe in front of the current T-Hangars. A temporary taxilane was constructed for T-Hangar tenants to get access / move aircraft. There were minimal closures during construction of the stormwater pipe. The BoCC approved Work Authorization No. WA-10 on July 10 for Hoyle Tanner & Associates to conduct the CEI Services for the Taxiway Reconstruction project.

GENERAL AVIATION TERMINAL RAMP Hoyle Tanner (Engineer), Halifax Paving (Contractor), and Director Sieger resolved the cost escalation issues. Pre-construction meeting was held July 6. The engineer is reviewing shop drawings and the contractor will order the drainage structures once they are approved. There is a 12-to-16-week lead time on structures. Construction is scheduled to start in November.

- JULY 4 - FIREWORKS OVER THE RUNWAYS
- JULY 20-25 FLORIDA AIRPORTS COUNCIL 54th ANNUAL CONFERENCE
- FDOT 2023 GENERAL AVIATION PROJECT OF THE YEAR AWARDED TO FIN



FINANCIAL SERVICES GRANTS TRACKING

Current Active Grants

- Total = 74
- Award Amount = \$140,183,340
- Reimbursed = \$66,522,624

Upcoming (\$536,000+/-):

- Land Mgmt | \$336k Hurricane Michael Wildfire Mitigation, N & S Malacompra Drives
- Land Mgmt | \$200k NEFRC Resiliency

Grants Added in last month:

- Wildlife Fence; Emergency Preparedness & Assistance Grant (EMAP); Hurricane Ian; Hurricane Nicole; Public Transport Grant - 5311 Capital (Carwash); Public Transport Grant - State Block Urban; Public Transport Grant - CRRSAA Operational; Malacompra Rd AIA to Roadway End at Beach; Emergency Hm Energy Assistance ARPA

GENERAL SERVICES

JULY

Fleet

- Completed 243 work orders this month out of 251 requests (96.8% completion rate)
- Services 969 pieces of equipment (316 FCSO)
- 144 field services/maintenance completed

Fuel Usage

- 4,272 gallons supplied by Fleet using fuel truck
- 37,288 gallons Unleaded Gas Dispensed
- 7,743 gallons Diesel Fuel Dispensed

Phase 1 Carver Expansion and Improvements

3,259 square-foot Phase 1 building expansion, four new offices, men's and women's ADA restrooms, main entrance, lobby and two multi-purpose rooms.

- Main Electrical Service connections completed
- Goal to complete all planned project elements by July 30

Wadsworth Park Restroom / Dog Park Updates

Installing new hurricane rated, ADA facility at the Roberts Rd. parking area. 529 sq foot facility providing restroom access. All Dog Park amenities to include new fencing, shade structures.

- Two Post & Beam shelters (delivered after long back-order) are being installed.
- Goal to complete all planned project elements by Aug 30

GENERAL SERVICES

JULY STATS:

Transportation

- Trips: 6,189 (-9.7% from June); 154 Denials
- Miles: 50,887 (-7.8% from June)
- Vehicles in Max Service: 17

Garbage Collection Services

- 7,679 total customers
- 90 new customers

Road and Bridge

- 1,451 acres mowed
- 779 miles Roadway improved - dragged and graded
- 9,586 ft. Ditches cleaned with wheeled excavator
- 1,218 cubic yards added to roads
- 56 Bags Roadside Litter removed
- 0 new installation driveway culvert
- Canal maintenance on the Water Oak, Firecracker, Codyville, City Limits, and SR 100 West canals
- Fabricated toolboxes for two Fire Rescue attack trucks
- Grading crews reshaped 4.25 unpaved miles

Facilities

- 181 Work Order requests for month - 30.16 per maintenance worker

Parks

Princess Place Preserve

- 27 Reservations (79 nights) Cottages
- 22 Reservations (36 nights) Group Camping, Equestrian, and Primitive Camping

Bull Creek

- 18 Reservations (59 nights) RV Sites

Countywide

- 46 Pavilion Reservations
- 67 Community Center Reservations
- 39 miles of Trails maintained
- Special Events, 1475+ attendees in July
 - Red Pointer Race at Betty Steflik
 - Reynolds Benefit Horseshoe Club - Old Dixie
 - Heatwave Lacrosse - Wadsworth Park
 - Children's Fair - Hammock Community Ctr
 - Cornhole Tournament - Cattleman's Hall
- Wadsworth sports fields were fertilized; FCRA fields were treated with insecticide and fertilized; lawn maintenance began on Lehigh Trail extension; Varn Park reopened with a repaired parking lot and newly installed fence

COMMUNICATIONS

County News July

- **9** News Releases - distributed to 120+ media contacts, Jax to Orlando. Also on FC Social media platforms.
 - New govDelivery analytics show **4,903** recipients, requested e-notifications for news release postings
 - Open rates between **17-20%**
- **17** pick-ups by local news print, radio, TV, blogsites
- **8** WNZF News Radio stories
- **1** news outlet interview set for County Engineer Alkhatib re: Pedestrian Bridge
 - FOX35

Print Content

- "Headlines" August 1 (Top Stories)
- "Flagler Bulletin" Employee Engagement Newsletter August 1 (Electronic)
- "Coast to Country" October 2023 issue is under development: content, photography, graphics, and ads

Other

- Volusia-Flagler Public Information Network

Social Media July:

Nextdoor **3,032** Average view
10 Posts **45,732** Neighbors
30,315 Reach **30,427** Households

Facebook - stats will resume shortly



PUBLIC WORKS UPDATE

DITCH/SWALE MAINTENANCE
 7/31/23 - 8/04/23 *weather permitting*

Aspen Street - both sides of the street
 from Canal Ave to Arbor Ave



FLAGLER COUNTY BOCC WORKSHOP

MONDAY
 JULY 31, 2023
 2:30 PM

WATCH NOW

STORMWATER
 MASTER PLAN
 DISCUSSION



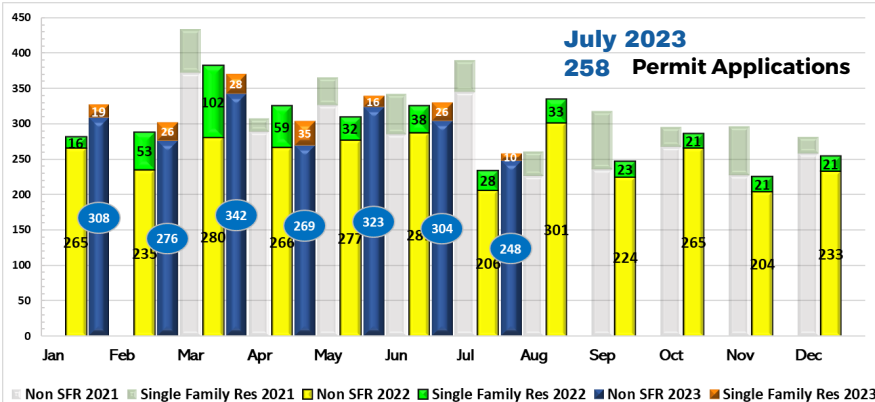
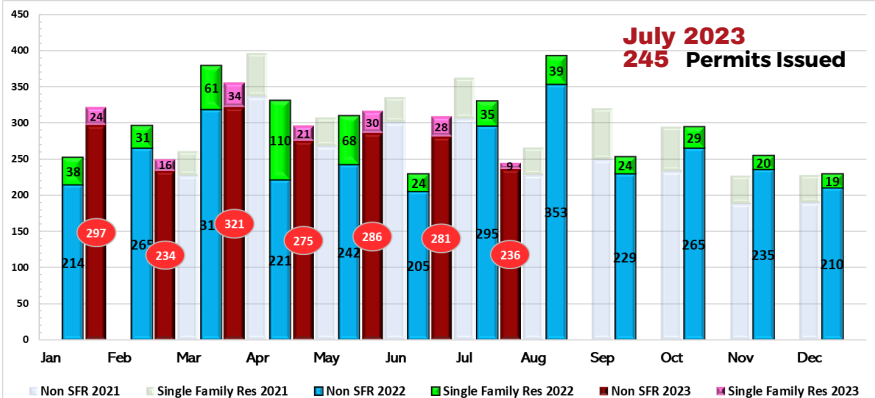
GROWTH MANAGEMENT: JULY

1. Comprehensive Plan Update:
 - a. Joint Commission and Planning Board meetings completed
 - b. Stakeholder interviews and Public Workshop in August
 - c. Data collection ongoing
2. Florida Administrators and Inspectors Board approved Inspector Travis Mellow for DBPR license testing. One test completed and licensing pending
3. Building Association of Florida cross-training program continues; field-work ongoing
4. Building Inspectors continue the curriculum for Fire Inspector certification
5. Intern Certification program submitted to the Building Officials Association of Florida; scheduled for Board review in August
6. Planner Simone Kenny started this month
7. Infrastructure improvements commenced on Wexford Cove and Gardenside subdivisions

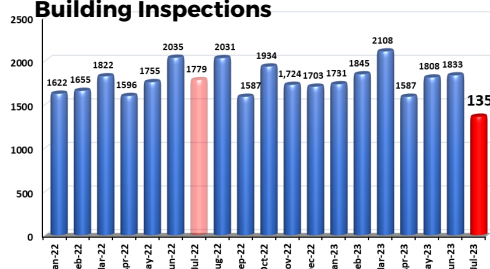
GROWTH MANAGEMENT NUMBERS

New Planning and Zoning Applications

	Total	Comp Plan Amd	Zoning/Site Plan/Plat	BTR	Buildable Lot	Short Term Rental	Zoning/FDEP Confirmation	Variance/Spec Ex Conditional Use
July 2023	8		4			1		3
June 2023	20		9			7	3	1
May 2023	10		1			2	1	6
April 2023	16		8		1	2	2	3
Mar 2023	7		2			4		1
Feb 2023	19		7			8	3	1
Jan 2023	9		1			7		1
Dec 2022	11					7		3
Nov 2022	4		4					
Oct 2022	6		3			1	1	1

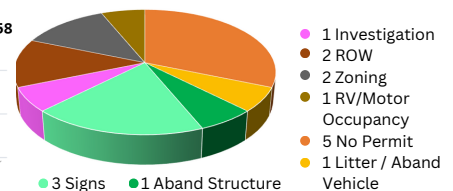


Building Inspections



Lien Searches: 42

Code Cases Opened: 16



ENGINEERING JUNE UPDATES COASTLINE PROJECTS

ACOE / FDOT PROJECTS -

CITY OF FLAGLER BEACH:

Funding assistance coordination continues. Procurement of construction easements in process. Requested grant extension from FDOT. Staff is coordinating with ACOE to develop a Memorandum of Understanding which will enable the ACOE to incorporate the non-federal project limits into the federal project construction. Scheduled for BOCC in August.

HURRICANE IAN & NICOLE RECOVERY PROJECT - PAINTERS HILL:

Completed dune construction at the end of May, plantings completed in June. Reimbursement and close-out in progress.

HURRICANE IAN & NICOLE RECOVERY PROJECT - SOUTH HAMMOCK:

Dune construction began June 1 and was completed June 30. Plantings were completed July 15.

HURRICANE IAN & NICOLE EMERGENCY SAND FDEP \$5 MILLION:

Approximately \$1.25 million remaining after South Hammock Dunes project, and plantings for FEMA Cat B project. The remaining grant funds may be used as a local match to the FEMA Category B project.

WASHINGTON OAKS BEACH & DUNES:

Advance payment forms sent to FDEP to eliminate financial impact to the County. This work is 100% FDEP funded. Construction completed. Project closeout in progress.

HURRICANE DORIAN - FEMA PROJECT PW215:

Sand placement was completed end of February. Reimbursement and closeout in process.

BEACH MANAGEMENT PLAN:

Purpose is to evaluate existing beach and dune conditions and, with county and stakeholder input, develop future management activities and evaluate funding options.

Funding Study commenced on March 9 and is underway. A survey is scheduled to be disseminated to public, mid-August through mid-September. A Beach Management Workshop is scheduled for the Board August 28.

HEALTH AND HUMAN SERVICES

JULY DATA POINTS:

Adult Day Care

- 21 Enrolled
- 146 meals served
- 774 hours billed to funding sources

Senior Services

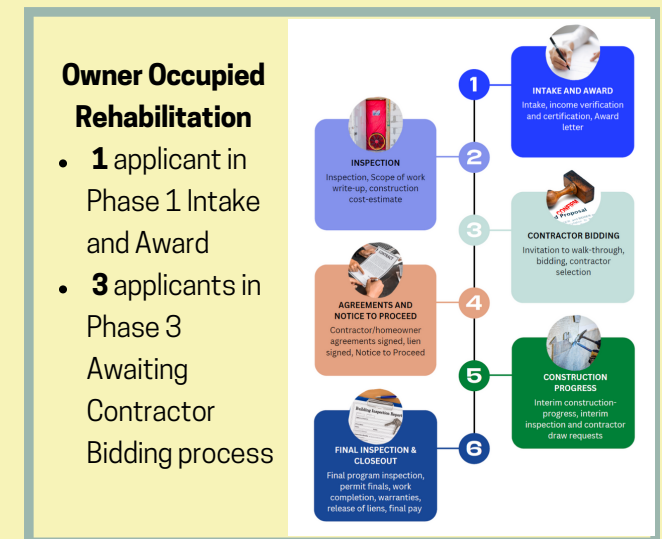
- 238 Congregate Meals served
- 2,013 Meals on Wheels
- 34 Meals on Wheels volunteers
- Outreach at Parkinson Support Group
- Family Assistance / Reunification Workshop

Human Services

- 8 Utility Assists
- 16 Rent Assists
- 19 Medical support services scheduled
- 7 Health Care Responsibility Act HRCA
- Flagler Family Assistance outreach July 18

Housing Services

- 94 Applications since August 2022



- Purchase Assistance: 3 currently house hunting and 2 awaiting construction completion of new home
- Roof Replacement: 2 active cases
- Senior Home Modification: 1 applicant

Veterans Services

- 454 Customers served, 83% walk ins
- Represented Flagler County Veterans Services Office on WNZF Free For All Friday
- Monthly VAC meeting (Veterans Day parade planning)
- Attended American Legion, VFW Meeting, Marine Corps League, MOAA
- Present Weekly Radio Show: Veterans on Point
- Weekly facilitation Veteran of the Week - the Observer

ECONOMIC DEVELOPMENT

JUNE UPDATES

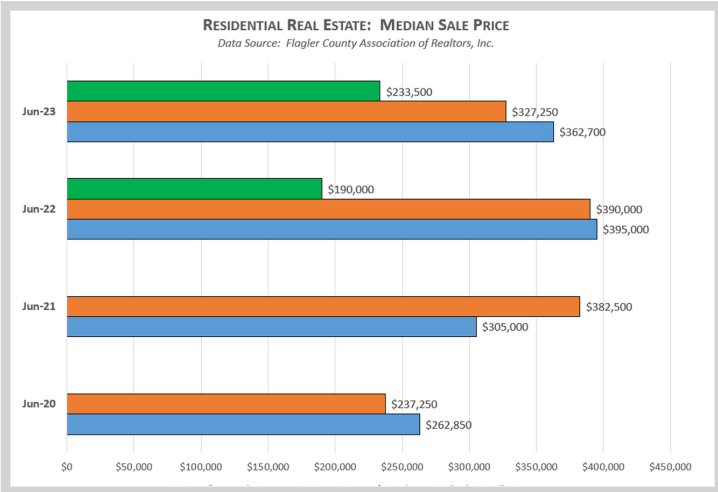
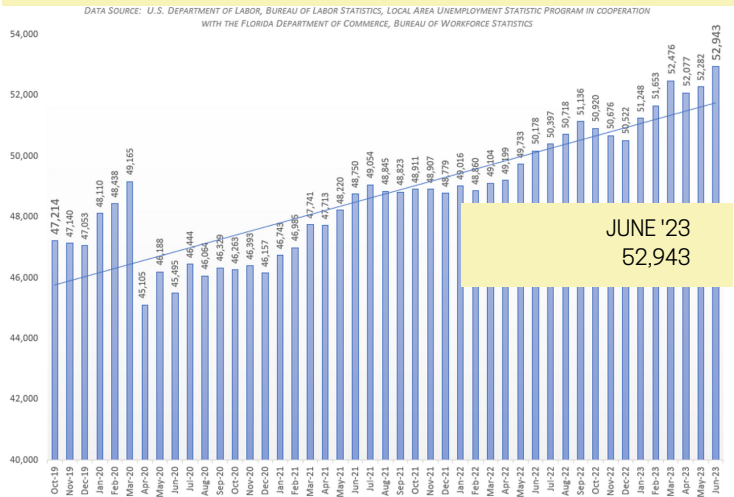
- Request for Information - responses/data prepared for Projects: Liberty, Steel, Astro, Fen, Dragonfly, Poly, and Owl
- 3 Local Business / Resident Request for Assistance
- 5 Interagency / Internal Requests for Research & Assistance
- 2 Site Selector Requests
- 1 Work on Business Expansion Projects
- Information Sharing with Partners
 - From Enterprise Florida: 4
 - From JaxUSA: 10
 - RFIs: 4
- Presentation for Alliance4 Roundtable by CareerSource

Unemployment Rate:

June 3.3% May 3.3% Apr 2.9% Mar 3.2% Feb 3.2% Jan 3.2% Dec 2.7%

Unemployment Comparison			
June	2021	2022	2023
U.S.	5.9%	3.6%	3.6%
Florida	5.0%	2.8%	2.6%
Flagler County	6.0%	3.4%	3.3%

LABOR FORCE RESIDING IN FLAGLER COUNTY

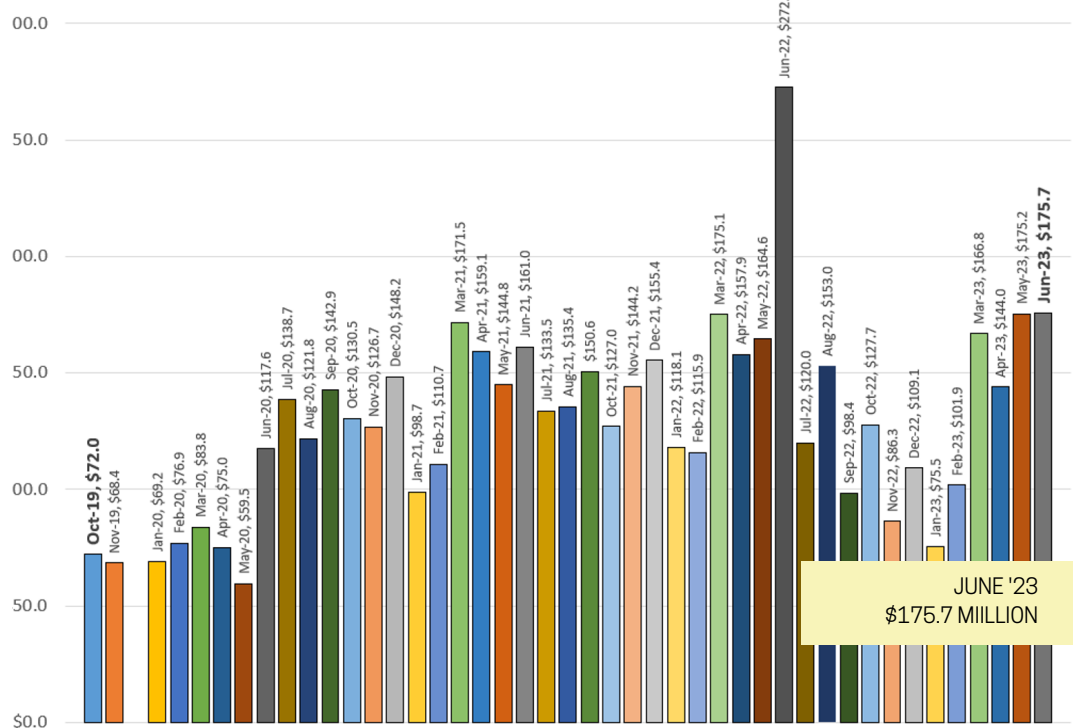


Single Family Median Sale Price

- JUN 2023 \$362,700
- May 2023 \$381,750
- Apr 2023 \$375,000
- Mar 2023 \$371,995
- Feb 2023 \$368,348
- Jan 2023 \$366,848

RESIDENTIAL DOLLAR VOLUME OF SALES IN MILLIONS | FLAGLER COUNTY

DATA SOURCE: FLAGLER COUNTY ASSOCIATION OF REALTORS



Fast Facts REAL ESTATE

- The record high of residential dollar volume of sales was set in June 2022 in Flagler County. June 2022 set the record for the highest median price for Single Family homes.
- The fluctuation of median sale prices of condos in Flagler County is often times affect by the location of sales - ocean front vs rural country.

LABOR FORCE

- The number of persons in the labor force in Flagler County has increase by 12.13% since October 2019.
- The gap between available labor force and employment increased slightly (181).

IT PROJECT UPDATES:

JULY By the Numbers:

Total IT Tickets Closed: **849** Total GIS Work Orders Completed: **44**

Projects:

- FCSO IT Transfer Project:
 - Completed additional tasks bringing completion to 99%
 - Conducted weekly tag-ups with county IT, FCSO vendor reps, and SO reps to ensure all items are moving forward
- Website Project: kick-off meeting with vendor
- Completed upgrade of CAD system
- Began work on new County Access Badge Policy.
- Created mosaic datasets for imagery years 2002, 2006, 2007, 2009, 2011, 2014, 2017, 2020, and 2023. These were uploaded to ArcGIS Online with created base maps for the public to use
- UAS Program Coordinator held Part 107 Ground School for new UAS pilots

Honorable Mentions:

- Facilitated A/V and streaming services for annual Tax Collector Conference
- Met with constitutionals and effected departments to discuss State Cyber Security changes
- GIS Branch held a half-day ArcGIS Online training for Land Management
- Completed an analysis of subdivision population for School Board
- Met with St. Johns County Public Works team to discuss our drone capabilities and how we operate in Flagler County



**REMINDER:
State reports lag
by at least one-
month's closing
(i.e. April #'s
arrive in June)*

Tourist Development Tax Revenues

• June 2023	\$354,919.25
• June 2022	\$347,731.27
• Change	+2.07%

Hotel and Resort Snapshot

	Occupancy	Average Daily Rate
• June 2023	66.3%	\$213.12
• June 2022	64.6%	\$208.97
• Change	+2.6%	+2.0%

Vacation Rental Snapshot - Airbnb and VRBO only

	Listings	Occupancy	Average Daily Rate
• June 23	1,127	72%	\$346.00
• June 22	942	66%	\$357.00
• Change	+19.6%	+9.7%	-2.9%

Total Sales on All Accommodations

• June 2023	\$7,458,351.47
• June 2022	\$7,322,304.18
• Change	+1.85%

HUMAN RESOURCES

KEY DATA THROUGH JULY 31:

Fiscal Year To Date Turnover Rate = 14.62%

Year To Date Turnover Rate = 8.27%

425 Authorized Positions

377 Total Employees

New Hires July: 3 FYTD: 54

Resignations July: 6 FYTD: 51

Dismiss / Layoff July: 0 FYTD: 3

Vacancies: 48 | 11.3%

The departments experiencing the highest vacancies:

- General Services (20)
- Fire Rescue (8)
- Health & Human Services (8)

Job Postings

- **13 July**
- 89 FYTD

Employment Applications Processed

- **142 July**
- 774 FYTD

Workers Compensation Claims FYTD: 18

- 6 Loss Time Claims, FYTD
- 12 Medical Claims Only, FYTD

FINANCIAL SERVICES UPDATES

FY 2023-24 Budget Process Updates

- 3 Budget Workshops held in June
- Presented the Tentative Budget to Board at Workshop/Special Meeting scheduled July
- TENTATIVE Flagler County Millage Rates set by Board:
 - 7.9297 General Fund Operating
 - 0.1250 ESL Operating
 - 0.1546 Judicial Center Debt
 - 0.1250 ESL Debt

Tentative 8.3343 Combined Millage

Purchasing

- 1,023 Invoices
- 829 P-Card Transactions
- 52 Purchase Orders

Contracts in process of award:

- Bulow Creek Headwaters Regional Park; Senior Service OAA; Roofing Contract SHIP; Fire Escape Airport; Branding Creative Media – Travel; MSBU for Fire Safety

Future Contracts

- CMAR Fire Stations; GA Food ; Commerce Parkway; Oil Service for Garage