FLAGLER BOCC MONTHLY UPDATE

DEPARTMENTAL STATISTICS AND STATUS REPORT . JULY 2023

LIBRARY SERVICES

JUNE STATS

19,352 Visitors: Foot Traffic

520 New Borrowers Registered

42,477 Items Circulated

17,088 Database & Website Usage

5,662 Internet & Wifi Connections

2,214 Research Questions

56 In-person Events

5,605 Event Attendees

3,548 Passive Programs (Crafts, etc.)

55 Facebook Posts

18,884 Facebook Post Views

414 Photos

272 Passports

\$17,180 Revenue

SOUTHERN LIBRARY

- Governor signed budget and construction grant received funding.
- Met with State DEM on grant for hardening. Sheltering funding not available, but can persue for Code+.
- CMAR asked to price 60%, providing delta between Code and Code+

LEGISLATIVE PRIORITIES

- FAC Annual Conference in June in Orlando
- Governor signed budget and approved all three of our requests and library funding
- Provided presentation to the Board, summarizing past session and call for funding projects for the next session

SPECIAL PROJECTS

- Library Self Service procuring 2 checkout machines
- Grant opportunity through the new FloridaCommerce for potential \$4 million for connectivity infrastructure at community centers
- Office renovations underway to address space needs for Communications





HIGHLIGHTS IN JULY

Commissioners,

July arrived with a torrent of activity.

Wet-season storms and extreme weather have Emergency Management and General Services working hard for our residents. Honing the budget for the upcoming fiscal year has moved into its most dynamic stage. Health and Human Services aided roughly 47% more residents with utility assistance in the month just closed, than in the month before. The Airport played a central role in the Unified Flagler 4th festivities. Emergency sand placement was coordinated by Engineering so that our parks were available to residents and visitors anxious to enjoy Flagler's beaches over the economically important 4th of July holiday.

News of state appropriations was favorable for your three top funding priorities for the County – Combined Fire Administration and Fire Station, Acquisition of Conservation Lands, and an Integrated Stabilization Unit and Men's Substance Abuse facility. News came from FDEP that they were allocating additional funds toward our dunes-restoration efforts. Work begins to bring all these initiatives, and more, to fruition.

You yourselves are freshly returned from the Florida Association of Counties' Annual Conference. Your agenda there included workshops on the development of a strong county culture; investments in community violence interventions; implementation of the new Affordable Housing "Live Local Act"; as well as seminars on resiliency; broadband success in rural areas; and avenues to persue infrastructure-funding opportunities.

On behalf of staff and myself, thank you for commitment to Flagler F.I.R.S.T.

- Heidi Petito, County Administrator

UF IFAS Extension UNIVERSITY of FLORIDA

At A Glance - JUNE

- 1,122 Resident Inquiries and Assistance
- 16 Soil Tests and 1 Water Test
- **7** Pesticide Training provided
- 609 Extension-Volunteer hours

Events

- Master Gardener (MG) Clinic PC branch Public Library last Saturdays
- MG Workshops PC Community Center June 30
- MG Horticultural Agent Judy Jean Plant Sale June 17
- Family & Consumer Sciences at Carver Community Day June 3
- Family & Consumer Sciences Charcuterie Board Class June 30
- Sea Grant with 4-H: Seaside Explorers Camp June 13-15
- 4-H Annual Awards Banquet June 2
- 4-H Summer Sewing Day Camps July 10-12 and July 24-26
- 4-H Culinary Day Camp July 24-26
- Master Naturalist Program: Marine Habitat Restoration July 31-Aug 11

LAND MANAGEMENT

LAND ACQUISITION / ESL MANAGEMENT

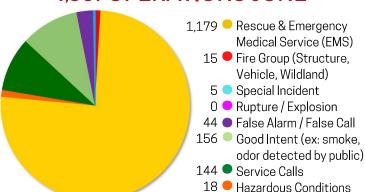
- Drone Program under development to monitor prescribed fire impacts
- Land Management Volunteer Program in development
- 46 acre prescribed fire at Princess Place Preserve completed
- Staff completed First Aid/CPR/AED training
- Prescribed burn plans in works for Winter '23 / Spring '24
 - River to Sea Preserve
 - Princess Place Preserve
 - Bulow Gopher Tortoise Area
 - · Hunter's Ridge

TIMBER INVENTORY EVALUATION -WITH ECOLOGICAL TIMBER THINNING

- Blue Parcel timber is 80% complete. Due to rain, Loggers have moved on, to return in drver season.
- LM estimates \$120K revenue from Blue Parcel Timber received thus far. That revenue is restricted 50/50 between Blue Parcel and Princess Place Preserve
- Gopher Tortoise Conservation easement received from FWC
- Will present a Conservation Easement for Princess Place potential revenue of \$500k, in August for the Board's consideration

FLAGLER COUNTY FIRE RESCUE

1.561 OPERATIONS JUNE



Training

- Company Level In-Service training hours: 1,366
- EMS In-Service hours: 694

Community Risk Reduction

- 4 Addiction Stabilization Meetings
- CPR Students / Participants: 96
- CPR Classes and Demonstrations: 6
- Elder Source Vaccination Planning Meeting

Community Paramedicine

- 8 Narcan Administration
- 22 Narcan "Leave Behind" Program
- 36 Patient Contacts (food programs, insurance, meds)
- 47 CORe Participants Coordinated Opioid REcovery

• 4 Plan / Review Permits

3 Air Medical

4 LEO Support

· 1 Search & Rescue

3 Short Term Vacation Rental

Referrals: 10 FCFR Crews, 4 Advent Hospital

Fire Prevention

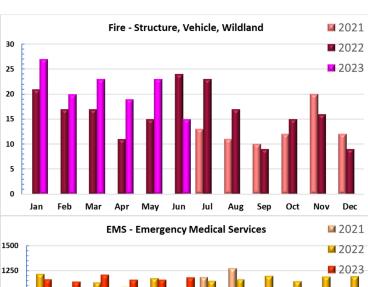
- 13 Annual Safety Inspections
- 12 Violations Cited
- 149,600 sq.ft. Inspected

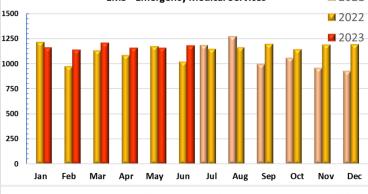
FireFlight Operations

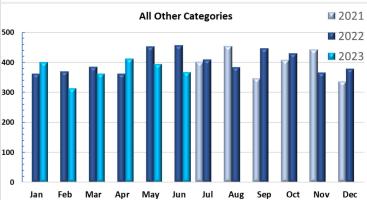
- · 2 Fire Suppression
- 2 Fire Reconnaisance
- 3 Smoke investigations
- 3 Trauma Alerts & 11 Standby's

9,870 gallons water dropped at 2 Wildfire responses

MONTHLY OPERATIONS







EMERGENCY MANAGEMENT SNAPSHOT

FY TOTALS through JUNE 2023

• Training/Exercises Conducted:37

• Training/Exercise Attendees: 405

Outreach Events Held: 25Event Attendees: 8,206

• Radio/TV Interviews: 2

• Radio/TV Audience Reach: 6,500+

• ALERTFlagler Notifications Sent: 126

ALERTFlagler Enrollees: 102,972

• Social Media Followers: 26,665

Hurricane Preparedness Communications & Outreach

- Education Campaign in full swing -Social, News, Radio, Presentations
- Updated outreach materials and existing web links to reflect new Evacuation Zones
- Updated Disaster Guide to reflect new evacuation zones, putting short-term solution in place
- New Disaster Guide being finalized in the month of July

WebEOC Enhancements

- 'Critical Board' completed
- Populating the 'Critical Facility' Board continues through July

Disaster Housing Plan - DHP

• Document narrative is under draft

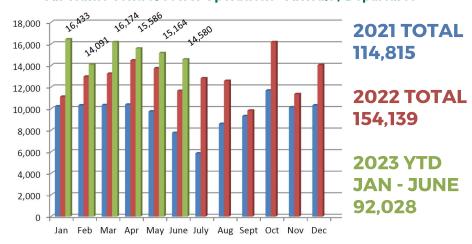
Continuity of Operations Planning Program (COOP)

- Signed off on Fire and IT
- FEMA/EMAP assessment completed in June
- Last several department COOPs will be reviewed for sign-off in July

Emergency Management Accreditation Program - EMAP

- EMAP on-site visit was completed
- Minor deficiencies identified and are currently being resolved
- Next steps will include persuing the state funding for EMAP expenses not covered by FEMA grant

Air Traffic Control Tower Operations - Arrivals / Departures



FLAGLER EXECUTIVE AIRPORT UPDATES

- OCCUPANCY HANGARS 100%
- T-HANGAR WAITING LIST 140
- COMMERCIAL 2ND FLOOR PROFESSIONAL CTR AVAILABLE

T-HANGAR CONSTRUCTION - Construction is on schedule. S.E. Cline working on connector road and drainage structures. M&M (sub-contractor) is close to completing Building F. Roof and exterior walls comple, interior walls under construction on Building G. Utility Easement for FP&L to provide power completed. The contractor is awaiting date for FP&L to install power.

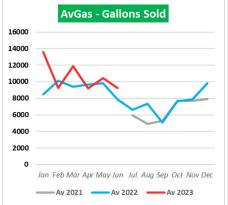
AIR TRAFFIC CONTROL TOWER EQUIPMENT - Two outstanding items needed to complete: Backup Weather System and GPS Clock & Display. The Board approved Resolution on June 5, amending funding from FDOT for \$20,365 for equipment / installation. Contractor has ordered both items.

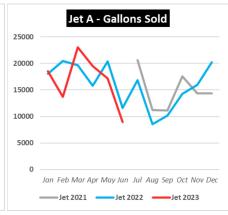
TAXIWAY A - As noted in prior report, the Airport Director issued a cease-work order to GAI Consultants requiring them to discontinue construction services, due to loss of key staff for the project. With this action, the Director prepared Work Authorization No. WA-10 for Hoyle Tanner & Associates to conduct the CEI Services for the project. The Authorization was brought to the BoCC On July 10. The date of the Construction 'Notice to Proceed' date for contractor Halifax Paving was postponed to July 6.

GENERAL AVIATION TERMINAL RAMP - No change. Halifax Paving (Contractor) and Hoyle Tanner (Engineer) finalizing all submittals and logistics. 25-week lead-time for drainage structures is driving a construction start in July- August of 2023.

ENTERPRISE CAR WASH FACILITY & PARKING LOT EXPANSION - The contractor has completed this project and the Certificate of Occupancy has been received. Enterprise employees are now utilizing the new facility to wash and detail cars.

JUNE 28 - SIEGER INSTALLED AS FLAGLER BEACH ROTARY CLUB PRESIDENT FY2023-24
JUNE 30 - FLORIDA AIRPORTS COUNCIL DIRECTORS MEETING
JULY 4 - FIREWORKS OVER THE RUNWAYS





FINANCIAL SERVICES GRANTS TRACKING

Current Active Grants

- Total = 69
- Award Amount = \$113,667,193
- Reimbursed = \$61,792,981

Upcoming (\$536,000+/-):

- Land Mgmt | \$336k Hurricane Michael
 Wildfire Mitigation, N & S Malacompra Drives
- Land Mgmt | \$200k NEFRC Resiliency

Grants Added in last month:

- Emergency Preparedness Assistance
- Hazard Analysis
- Hurricane Ian Recovery Grant FEMA \$Unknown
- Hurricane Nicole Recovery FEMA \$Unknown

GENERAL SERVICES

JUNE

Fleet

- Completed 267 work orders this month out of 279 requests (95.7% completion rate)
- Services 969 pieces of equipment (316 FCSO)
- 144 field services/maintenance completed

Fuel Usage

- 3,624 gallons supplied by Fleet using fuel truck
- 38,317 gallons Unleaded Gas Dispensed
- 7,433 gallons Diesel Fuel Dispensed

Phase 1 Carver Expansion and Improvements

3,259 square-foot Phase 1 building expansion, four new offices, men's and women's ADA restrooms, main entrance, lobby and two multi-purpose rooms.

- Main Electrical Service connections completed
- Goal to complete all planned project elements by July 30

Wadsworth Park Restroom / Dog Park Updates

Installing new hurricane rated, ADA facility at the Roberts Rd. parking area. 529 sq foot facility providing restroom access. All Dog Park amenities to include new fencing, shade structures.

- Two Post & Beam shelters (delivered after long backorder) are being installed.
- Goal to complete all planned project elements by July 30

GENERAL SERVICES

JUNE STATS:

Transportation

- Trips: 6,858 (-6.2% from May); 126 Denials
- Miles: 55,246 (-5.4% from previous month)
- Vehicles in Max Service: 16

Garbage Collection Services

- 7,679 total customers
- 90 new customers

Road and Bridge

- 1,630 acres mowed
- 794 miles Roadway improved dragged and graded
- 23,544 ft. Ditches cleaned with wheeled excavator
- 766 cubic yards added to roads
- 75 Bags Roadside Litter removed
- 1 new installation driveway culvert
- Completed shoulder work on County Road 304 from US1 to CR305
- Fire Line installed in Bulow Preserve for Land Management division

Public Works

 Cleaned outfall ditches & canals at Flagler Executive Airport

Facilities

 199 Work Order requests for month -33.2 per maintenance worker

Parks

Princess Place Preserve

- 33 Reservations (88 nights) Cottages
- 44 Reservations (99 nights) Group Camping, Equestrian, and Primitive Camping

Bull Creek

• 17 Reservations (85 nights) RV Sites

Countywide

- 40 Pavilion Reservations
- 54 Community Center Reservations
- 34 miles of Trails maintained
- Special Events, 655+ attendees in June
 - Her Turn Surf Fest Wadsworth Park
 - SeaWolf Privateers' Cattlemans' Hall
 - FYAA Cheer Camp 5 days Cattlemans' Hall
 - Master Gardeners Expo 6 days -Cattlemans' Hall
 - Luke's Day Carnival Cattleman's Hall
 - Babe Ruth Baseball Tournament 5 days -FCRA

COMMUNICATIONS

County News June

- 11 News Releases distributed to 120+ media contacts, Jax to Orlando. Also on FC Social media platforms.
 - New govDelivery analytics show 4,802 recipients, requested e-notifications for news release postings
 - Open rates between 15-19%
- **16** pick-ups by local news print, radio, TV, blogsites
- 7 WNZF News Radio stories
- 3 news outlet interviews set for County Engineer Alkhatib re: \$35M funding for dunes
 - WESH 2, WKMG 6, WFTV 9

Print Content

- "Coast to Country" July issue published
 - 32-page release includes 6 features,
 5 sidebar articles, 12 'ads' for county
 services / initiatives, and BoCC page
- "Headlines" July 1 published
- "The Flagler Bulletin" Employee Engagement Newsletter sent to 388 recipients in May, with 61% open rate
- Content in Development

Other

- Volusia-Flagler Public Information Network
- Emergency Management Quarterly Meeting
- Quarterly meeting with local PIO group
- Polco webinar

Social Media June:

Nextdoor 3,123 Average view 45,372 Neighbors 34,356 Reach 30,267 Households



GROWTH MANAGEMENT: JUNE

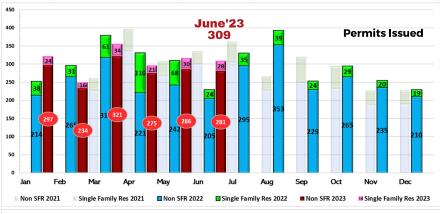
- 1. Comprehensive Plan Update project commenced with a Kickoff meeting. Timeline underway with transmittals and project website. Joint Board meeting scheduled for July 17th.
- 2. Building Inspector Travis Mellow approved to test for DBPR license tests by the Administrators and Inspectors Board. Completed four tests in June.
- 3. The Building Association of Florida cross training program is progressing, field work is ongoing.
- 4. Intern Certification program submitted to the Building Officials Association of Florida, awaiting review and approval.
- 5. The BJ's Discount Club has commenced site work, the building permit is complete and ready to issue.
- 6. The Solid Waste Fee on residential units approved by the Board The implementation of the fee commenced on July 1st for all new Single Family and Mobile Home permits.

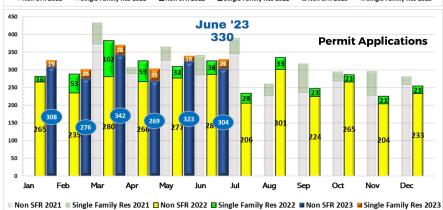
GROWTH MANAGEMENT NUMBERS

New Planning and Zoning Applications

Lien Searches: 41

	Total	Comp Plan	Zoning/Site	BTR	Buildable	Short Term	Zoning/FDEP	Variance/Spec Ex
	2	Amd Plan/Plat Lot Rental Confirma	Confirmation	tion Conditional Use				
June 2023	20		9			7	3	1
May 2023	10	8	1		8 8	2	1	6
April 2023	16	1.5 1.5	8		1	2	2	3
Mar 2023	7	3	2	2		4		1
Feb 2023	19		7			8	3	1
Jan 2023	9	8	1			7	3	-1
Dec 2022	11	\cdot \(\text{\tin}\text{\tetx{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\ti}\tint{\text{\text{\text{\text{\text{\text{\text{\text{\texit{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\ti}\}\tittt{\text{\text{\texi}\text{\text{\texi}\text{\text{\text{\ti}\tittt{\text{\text{\text{\text{\texi}\text{\texit{\text{\text{\texi}\titt{\text{\ti}\tinttit{\text{\ti}\text{\texit{\tet				7		3
Nov 2022	4	5	4	2			8	
Oct 2022	6		3			1	1	1
Sep 2022	5	3	3	8 .			2	





Building Inspections

ENGINEERING JUNE UPDATES COASTLINE PROJECTS

ACOE / FDOT PROJECTS - CITY OF FLAGLER BEACH:

Funding assistance coordination continues. Procurement of construction easements in process. Requested grant extension from FDOT. Staff is coordinating with ACOE to develop a Memorandum of Understanding which will enable the ACOE to incorporate the non-federal project limits into the federal project construction. Scheduled for BOCC in August.

HURRICANE IAN & NICOLE RECOVERY PROJECT - PAINTERS HILL:

Completed dune construction at the end of May, plantings completed in June. Reimbursement and close-out in progress.

HURRICANE IAN & NICOLE RECOVERY PROJECT - SOUTH HAMMOCK:

Dune construction began June 1 and was completed June 30. Plantings were completed July 15.

HURRICANE IAN & NICOLE EMERGENCY SAND FDEP \$5 MILLION:

Approximately \$1.25 million remaining after South Hammock Dunes project, and plantings for FEMA Cat B project. The remaining grant funds may be used as a local match to the FEMA Category B project.

WASHINGTON OAKS BEACH & DUNES:

Advance payment forms sent to FDEP to eliminate financial impact to the County. This work is 100% FDEP funded. Construction completed. Project closeout in progress.

HURRICANE DORIAN - FEMA PROJECT PW215:

Sand placement was completed end of February. Reimbursement and closeout in process.

BEACH MANAGEMENT PLAN:

Purpose is to evaluate existing beach and dune conditions and, with county and stakeholder input, develop future management activities and evaluate funding options.

Funding Study commenced on March 9 and is underway. A survey is scheduled to be disseminated to public, mid-August through mid-September. A Beach Management Workshop is scheduled for the Board August 28.

HEALTH AND HUMAN SERVICES

JUNE DATA POINTS:

Adult Day Care

- 20 Enrolled
- 138 meals served
- 701 hours billed to funding sources

Senior Services

- 418 Congregate Meals served
- 2,361 Meals on Wheels
- 36 Meals on Wheels volunteers
- Alzheimer Dementia Training 4-hr course offered by Mayo Clinic
- Outreach at Parkinson Support Group
- Outreach at SPIN Networking Event

Human Services

- 66 New Client Intakes
- 25 Utility & 7 Rent Assists
- 18 Medical support services scheduled
- 4 Indigent Cremations
- Hosted Flagler County Resource Council meeting 6/6
- Flagler County Free Clinic Collaboration meeting 6/13
- CPR Training All staff 6/19

Housing Services

- 13 Housing Cases: rehab, roof replacement, senior home modification, and purchase assistance
- 8 applications for Flagler Resilient Homes (Hurricane Loss Mitigation Program)
- 7 applications for SHIP funded housing repair & purchase assistance
- **87** Applications since August 2022
- Monitoring 175 SHIP mortgages



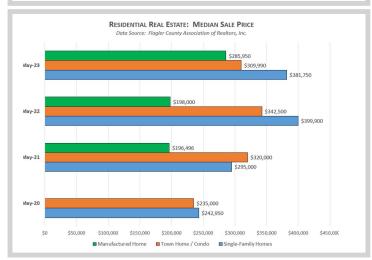
- Florida State-Led Disaster Housing Task Force: June 1 & 15
- WNZF Health Matters: June 2
- SHIP Program Administration Workshop: June 20
- Affordable Housing Advisory Committee: June 27th

Veterans Services

- Veterans Day Parade planning in works with Bunnell
- 411 Customers served, 73% of those were walk-ins
- WNZF Free For All Friday interview, as well as weekly show
- Attended meeting with American Legion, VFW Meeting, Marine Corps League, MOAA
- Weekly veteran focus in The Observer

ECONOMIC DEVELOPMENT JUNE UPDATES

- Request for Information responses/data prepared for Projects: Cotton, Windy, Cymbal, and Playground
- 2 Assistance Requests: Local Business / Resident
- Hosted site visits & meetings for Project Orchid with County staff, Palm Coast & Flagler Beach
- Project Strawberry remains active (source JaxUSA)
- Met with light industrial developer prospect, coordinating with Airport Director
- Exhibited at Chamber's Entrepreneur Workshop
- Gioia Sails Year 5 Financial Incentive Grant \$9,000
- Authored executive briefs for nine proposed financial incentive programs- for County Administration review, followed by Commission review



Unemployment Rate:

May 3.3% Apr 2,9% Mar 3,2% Feb 3,2% Jan 3,2% Dec 2,7% Nov 3,2%

Unemploy	ment Com	parison	
May	2021	2022	2023
U.S.	5.8%	3.4%	3.4%
Florida	4.9%	2.5%	2.7%
Flagler County	5.1%	2.8%	3.3%

LABOR FORCE RESIDING IN FLAGLER COUNT



Single Family Median Sale Price

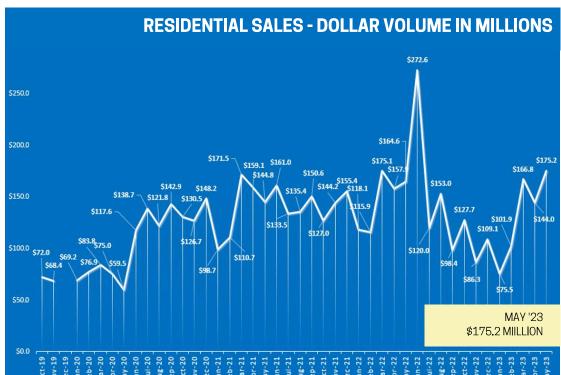
- MAY 2023 \$381,750
- Apr 2023 \$375,000
- Mar 2023 \$371.995
- Feb 2023 \$368,348
- Jan 2023 \$366,848
- Dec 2022 \$365,450

Fast Facts REAL ESTATE

- The dollar volume of residential sales in May 2023 exceeds every month since October 2019 with exception of June 2022 which was the record high
- The median sale price for a single-family home in Flagler County has remained below \$400,000 for the past 10 months

LABOR FORCE

- The number of Flagler County residents in the labor force has remained above 51k for the past five months
- Unemployment has remained around 3% for the past 15 months in Flagler County



IT PROJECT UPDATES:

JUNE by the numbers:

Total IT Tickets Closed: 647 Total GIS Work Orders Completed: 36 **Projects:**

- FCSO IT Transfer: Completed replication of all FCSO VM servers to FCSO Ops in preparation for migration. Moved Digital Evidence ReadyNAS from the EOC to FCSO Ops. Installed new ICAC modems in FCSO Ops Center.
- Initiated project with Kronos consultant and Clerk, on export Telestaff to
- Submitted plans to the State for the Cybersecurity Grant awards
- Submitted Department COOP to EM
- Kick-off: Incident Response Plan (IRP) Working Group identifying, ranking and developing IRPs for each potential incident
- EOC access control system upgraded
- Albert sensor project completed; now working at 100%

Honorable Mentions:

- Radio system upgrade completed with Motorola
- BDA testing for new Advent Health hospital completed
- New Fire Rescue NetMotion server configured, software upgraded and users migrated
- New Library backup solution configured, installed, and deployed
- Library host server and HP Alletra Virtual Machine storage configured
- EOC and Library Synology NAS devices configured to replicate snapshots to each other for Disaster Recovery purposes
- Integrated aerial imagery into ArcGIS Online through Image Server
- ESO maps and data developed for FCFR
- Public app to search for Waste Pro pickup days created beta testing



*REMINDER:

State reports lag by at least onemonth's closing (i.e. April #s arrive in June)

Tourist Development Tax Revenues

 May 2023 \$422,378.40 \$447,391.80 • May 2022 -5.59% Change

Hotel and Resort Snapshot

Average Daily Rate Occupancy • May 2023 63.8% \$186.24 • May 2022 61.2% \$178.04 • Change +4.3% +4.6%

Vacation Rental Snapshot - Airbnb and VRBO only

Listings Occupancy Average Daily Rate 60% \$328.00 May 23 1.112 919 56% \$328.00 • May 22 +21.0% +5.6% 0.2% Change

Total Sales on All Accommodations

• May 2023 \$8,548,979.44 \$8,962,331.19 • May 2022 Change -4 61%

Decrease in Accomodations Totals were seen in categories not detailed, i.e. Campground, RV, Manufactured

HUMAN RESOURCES

KEY DATA THROUGH JUNE 30:

Fiscal Year To Date Turnover Rate = 13.03%

Year To Date Turnover Rate = 6.68%

425 Authorized Positions 380 Total Employees

New Hires June: 9 FYTD: 51 Resignations June: 5 FYTD: 45 Dismiss / Layoff June: 0 FYTD: 3

Vacancies: 45 | 12.2%

The departments experiencing the highest vacancies:

- General Services (18)
- Fire Rescue (7)
- Health & Human Services (8)

Job Postings

- 11 June
- 76 FYTD

Employment Applications Processed

- 86 June
- 632 FYTD

Workers Compensation Claims FYTD: 18

- 6 Loss Time Claims, FYTD
- 12 Medical Claims Only, FYTD

FINANCIAL SERVICES **UPDATES**

FY 2023-24 Budget Process Updates

- 3 Budget Workshops held in June
- Presented the Tentative Budget to Board at Workshop/Special Meeting scheduled July
- TENTATIVE Flagler County Millage Rates set by Board:
 - 7.9297 General Fund Operating 0.1250 ESL Operating
 - 0.1250 ESL Debt • 0.1546 Judicial Center Debt

Tentative 8.3343 Combined Milleage

Purchasing

- 1,139 Invoices
- 1.058 P-Card Transactions
- 52 Purchase Orders

Open Solicitations:

· Airbus Purchase, Senior Service OAA Program, Roofing Contracts, Bulow Creek Headwaters Regional Park, Branding Creative Services and Media Buying

In Process

• Commerce Parkway Construction, Fire Rescue MSBU/MSTU

Awarded

Fire Escape, Landscape and Grounds