



# Flagler County Board of County Commissioners Workshop Agenda

**Monday, July 17, 2023 • 1:00 p.m.**

**Government Services Complex, 1769 E. Moody Blvd., Bldg 2, Board Chambers, Bunnell, FL 32110**

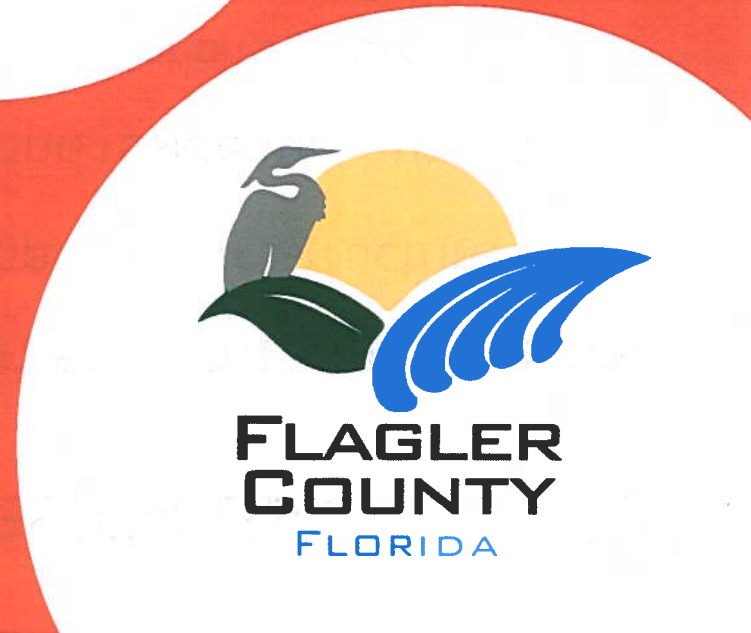
1. Call to Order
2. Pledge to the Flag and Moment of Silence
3. Welcome: Flagler County Board Chair
4. County Roadway and Funding Gap Discussion
5. Legislative Priorities Discussion
6. Public Comment
7. Adjournment

While this is a workshop only and no decisions are expected to be made by any of the governmental bodies, if a person decides to appeal any matter that may be discussed for a future proceeding, a record of the workshop may be needed and, for such purposes, the person may need to ensure that a verbatim record of the workshop is made.

In accordance with the Americans with Disabilities Act, persons needing assistance to participate in this meeting should contact the (386) 313-4001 at least 48 hours prior to the meeting.

# FLAGLER COUNTY PUBLIC WORKS

Roadway Program Update  
& Budget Discussion  
July 17, 2023



# Strategic Priority - Growth & Infrastructure



- Goal 1 – Provide Quality Fundamental Infrastructure and Assets

Objective GI 1.2: Expand and improve infrastructure to support commercial/industrial and residential growth.

Measure 1.2.2 – Make surface transportation improvements

Objective GI 1.4: Improve budget planning and forecasting for Capital Improvement Projects with an emphasis on scalability.

Measure 1.4.1 - Review (CIP) Capital Improvement Project practices and modify.



# Flagler County Total Pavement Network

- ~ 94 Centerline Miles
- Total Value = \$150.4M\*

Roadway Class	Centerline Miles	Lane Miles	% Lane Miles
Arterial & Collector	74.5	149	79%
Local	19.5	39	21%
Total	94	188	100%

\*Average full cost construction, \$1.6M/mile based on FDOT cost per mile models report



# Pavement Rating Systems

- **PCI - Pavement Condition Index**
  - Provides a snapshot of the pavement health with an in-depth evaluation, measured on a scale between 0 to 100.
  - Contracted Services (every 3-5 years)

Rating 90-100	No maintenance required
Rating 70-90	Pavement Preservation and Surface Treatments (microsurfacing, chip & seal)
Rating 50-70	Pavement Rehabilitation – Mill and Overlays
Rating 0-50	Reclamation and Reconstruction

- **PASER - Pavement Surface Evaluation and Rating**
  - A visual system that uses surface distresses to assign a rating from 1 to 10
  - In-house Staff (every year)

Rating 9 & 10	No maintenance required
Rating 8	Little or no maintenance
Rating 6 & 7	Routine maintenance, microsurfacing, chip & seal and minor patching
Rating 4 & 5	Preservative treatment (mill and overlay)
Rating 1 - 3	Structural improvement and/or Reconstruction

# What is a pavement management system (PMS)?

- PMS is a systematic approach to pavement preservation, maintenance and rehabilitation which seeks to extend the life cycle of pavement infrastructure.

Applying the **right** treatment...

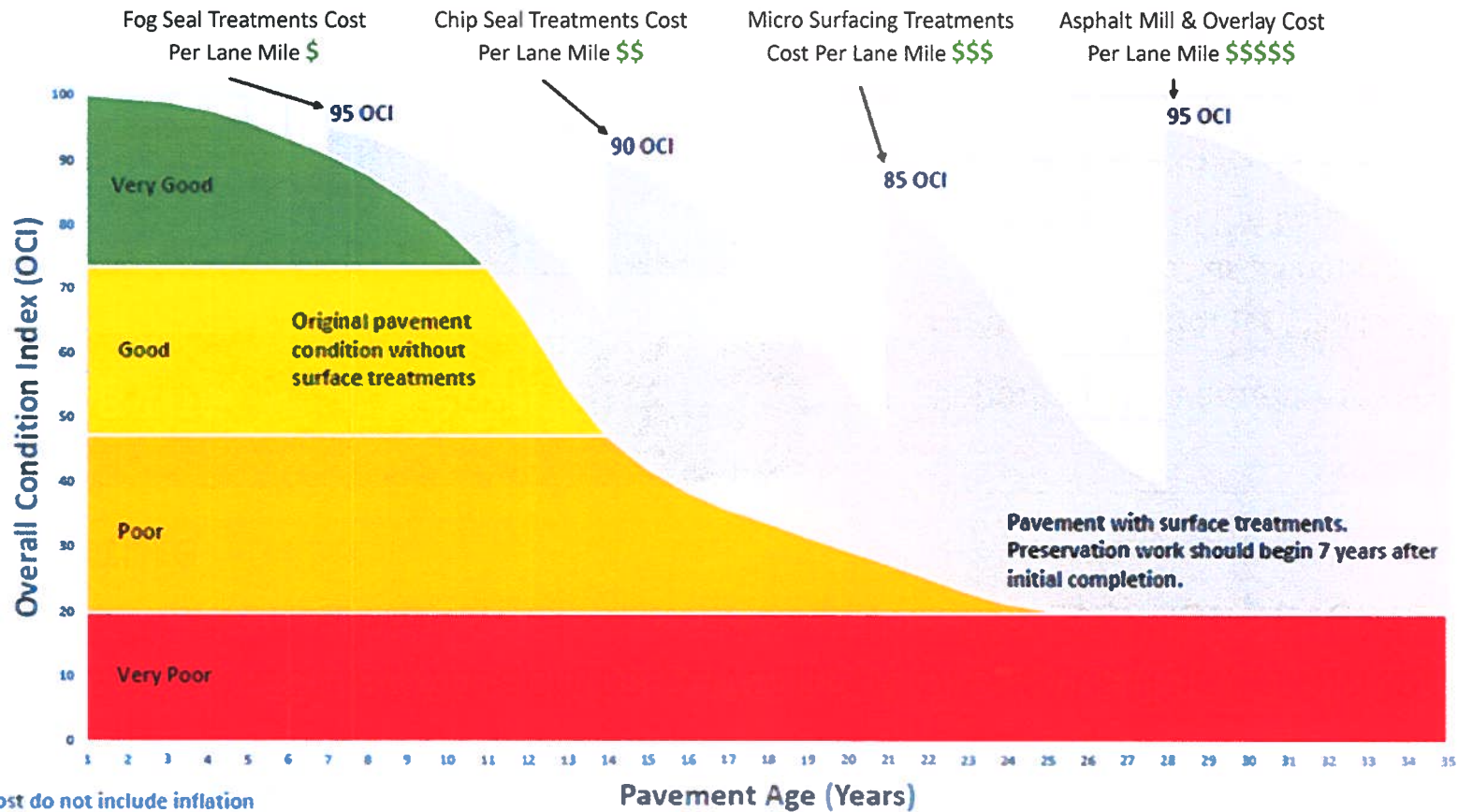
...to the **right** road.

...at the **right** time...

## Benefits Of Pavement Preservation

- Improved Customer Satisfaction  
....Keeps us all happy.
- Lowers Costs in the Long-Term  
....Saves us money.
- Improved Safety  
....Keeps us safer.

## Proper Asphalt Pavement Maintenance Strategy

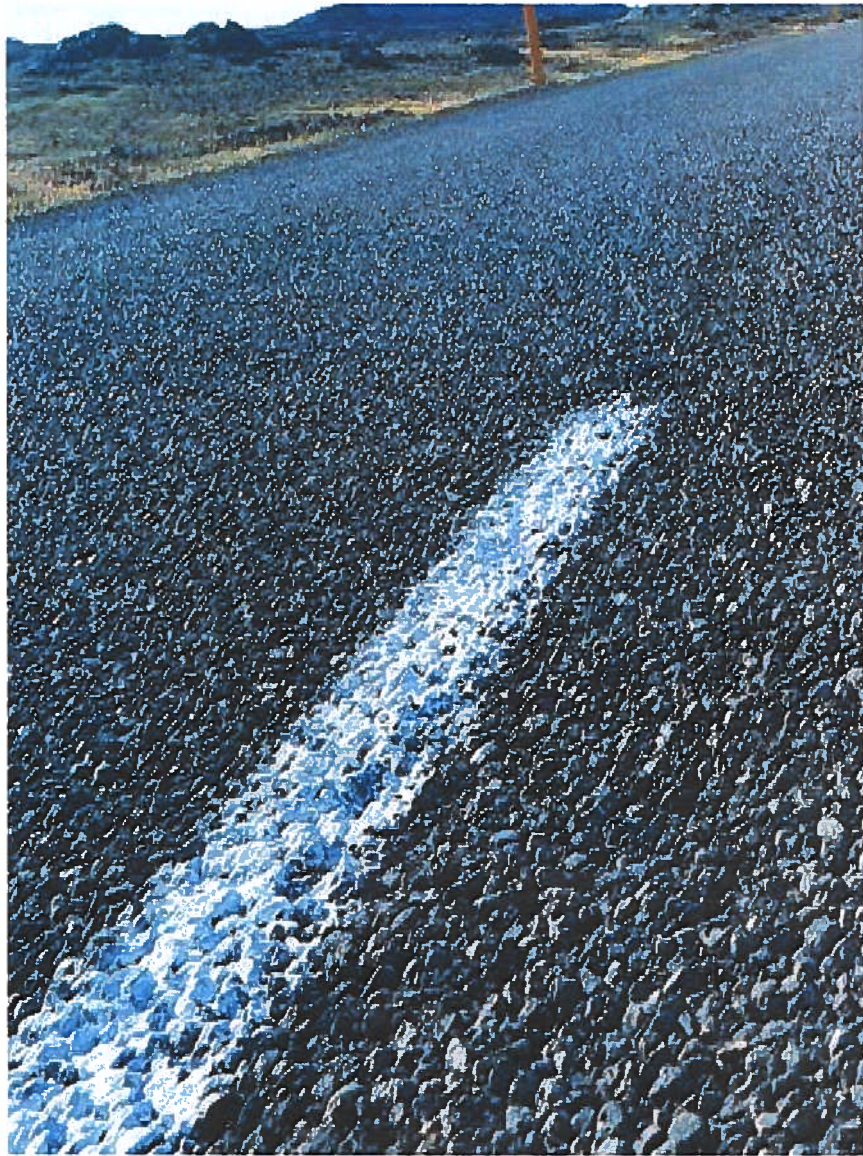




## What is Fog Seal?

- A fog seal is a single application of an asphalt emulsion onto an existing pavement surface for maintenance purposes. The reason for a fog seal is to renew oxidized pavement surfaces. This will also seal minor cracks and improve the surface appearance.





## What is Chip and Seal?

- Chip sealing is a thin film of heated asphalt liquid sprayed on the road surface, followed by the placement of small aggregate ("chips"). The chips are then compacted to orient the chips for maximum adherence to the asphalt, and excess stone is swept from the surface.



## What is Microsurfacing?

- Microsurfacing is a protective seal coat which extends the life of pavement. It is a thin, tough layer of asphalt emulsion blended with finely crushed stone for traction. This is a cost-effective method to renew the road surface and seal minor cracks and other irregularities.



# What is an overlay?

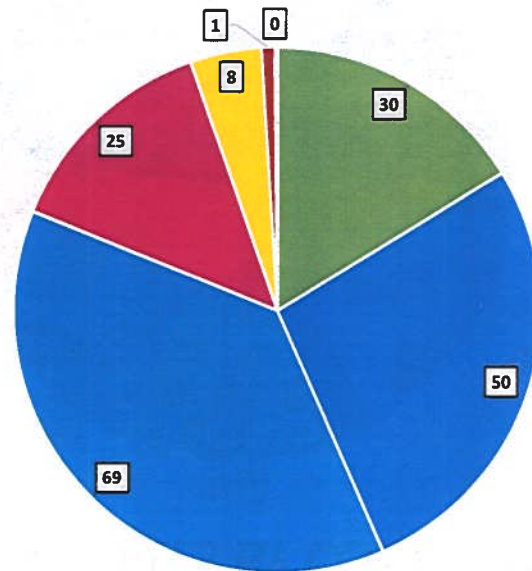
- It's a roadway maintenance technique that requires the removal of the top layer (2") of a street by the grinding action of a large milling machine. After the top layer is removed, a new layer of asphalt pavement is put in its place to help prolong the life of the road.



# 2021 Pavement Condition Index (PCI)

## LANE MILES BY CONDITION

CONDITION CATEGORY	PCI VALUE
EXCELLENT	92 - 100
VERY GOOD	82 - 91
GOOD	68 - 81
FAIR	50 - 67
POOR	35 - 49
VERY POOR	20 - 34
FAILED	0 - 19



- EXCELLENT
- VERY GOOD
- GOOD
- FAIR
- POOR
- VERY POOR

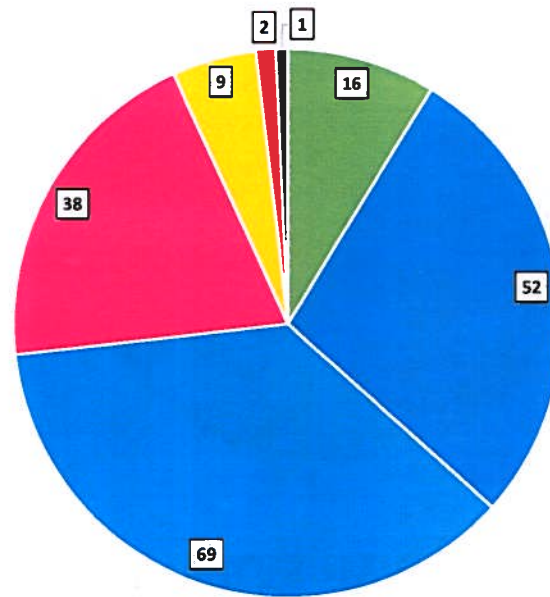
CONDITION CATEGORY	LANE MILES
EXCELLENT (92-100)	30
VERY GOOD (82-91)	50
GOOD (68-81)	69
FAIR (50-67)	25
POOR (35-49)	8
VERY POOR (20-34)	1
FAILED (0-19)	0

TOTAL LANE MILES	183
AVERAGE PCI SCORE	74 / GOOD

# 2023 Pavement Surface Evaluation and Rating (PASER)

## LANE MILES BY CONDITION

CONDITION CATEGORY	PASER SCORE
EXCELLENT	9 & 10
VERY GOOD	8
GOOD	6 & 7
FAIR	4 & 5
POOR	3
VERY POOR	2
FAILED	1



CONDITION CATEGORY	LANE MILES
EXCELLENT (9 & 10)	16
VERY GOOD (8)	52
GOOD (6 & 7)	69
FAIR (4 & 5)	38
POOR (3)	9
VERY POOR (2)	2
FAILED (1)	1

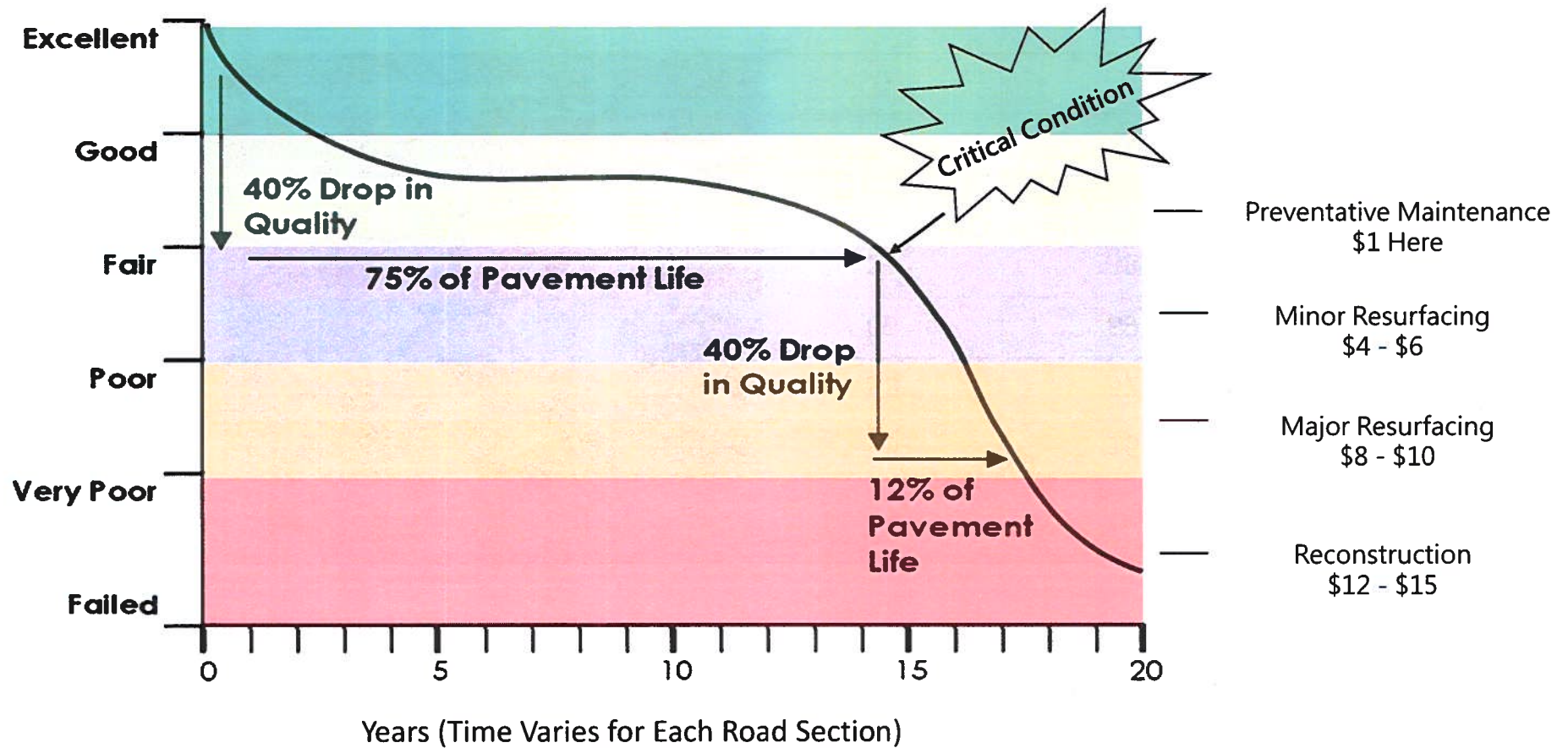
TOTAL LANE MILES	188
AVERAGE PCI SCORE	6 / GOOD

# Flagler County Pavement Conditions

CONDITION CATEGORY	2021 PCI SCORE	2023 PASER SCORE
EXCELLENT	30	16
VERY GOOD	50	52
GOOD	69	69
FAIR	25	38
POOR	8	9
VERY POOR	1	2
FAILED	0	1
TOTAL LANE MILES	183	188
AVERAGE SCORE	74 / GOOD	6 / GOOD



# Road Deterioration Curve



# MalaCompra Road

- Pavement completed in 2023
- PASER Score = 9/Excellent
- Will be evaluated yearly for signs of deterioration







## Lancewood Street

- Lancewood Street on the PASER scale is a 6/Good
- Presents the need to placed on a rehabilitation schedule



# Avocado Boulevard

- Avocado Boulevard has a PASER rating of 5/Fair
- Presents the need for immediate pavement rehabilitation





## Rodeo Road

- Rodeo Road on the PASER scale is a 1/Failed
- This road and all surrounding roads in Rima Ridge can only be improved by full depth reclamation.
- Estimated as 3-5 times the cost of preferred pavement rehabilitation
- Scheduled for reconstruction FY 26-27



# Our Approach is....

- Create a Pavement Management Plan
  - A general breakdown of this methodology is as follows:
    1. Roadway Segmentation
    2. Condition Assessment
    3. Compilation of Data
    4. Engineering Evaluation
    5. Project Identification and Ranking
    6. Cost Estimating
    7. Project Prioritization
    8. Report and Presentation of Finding
  - Overlay roads on a schedule of every 12-15 years depending upon the visual conditions



# Proposed Five-Year Pavement Management Plan

Street Name	Length (miles)	Notes	Estimated Cost				
			2024	2025	2026	2027	2028
Avocado Boulevard	2		800,000				
Butternut Avenue	1		400,000				
Clove Avenue	0.5		200,000				
CR 325	0.75		300,000				
Espanola Road	0.25		100,000				
Forest Park	0.2	Clove Ave to Butternut	80,000				
Knox Jones Avenue	0.2		80,000				
Lincoln Avenue	0.1		40,000				
Railroad Street	0.2		80,000				
CR 305	5.2	County Line to CR 304		2,288,000			
16th Road	0.75				363,000		
Jungle Hut Road	0.75				363,000		
Lancewood Street	2				968,000		
Roberts Road	1.5				726,000		
Bay Road	0.1					53,240	
Canal Avenue	0.5					266,200	
Holly Road	0.1					53,240	
Live Oak Road	0.1					53,240	
Magnolia Road	0.2					106,480	
Palmetto Road	0.1					53,240	
Sugar Mill	1.7	John Bulow Cir, Audobon Ln, Wilderness Run, Bulow Landing, Coacochee Dr				905,080	
Wildwood Drive	0.3					159,720	
Wildwood Lane	0.1					53,240	
CR 304	8	SR 11 to US 1					4,685,120
<b>Total Miles</b>	<b>26.6</b>	<b>Total Cost</b>	<b>2,080,000</b>	<b>2,288,000</b>	<b>2,420,000</b>	<b>1,703,680</b>	<b>4,685,120</b>

Average Road Miles/Year = 5.32

Average Cost/Year = \$2,635,360



# Recommendations

- Create a comprehensive Pavement Management Plan
- Address roads that are in the optimum condition for rehabilitation
  - Provide continued maintenance on roads that are past the point of surface treatment until they can be reconstructed
- Explore Funding Options to support Pavement Management Plan





Questions?

Roadway Program  
Update & Budget  
Discussion





# Roadway/Bridge Work Program



Public Works / Road & Bridge	Engineering Department
<p data-bbox="772 760 1180 792"><b>Pavement Preservation</b></p> <p data-bbox="756 824 1180 857">Minor (Light) Rehabilitation</p> <p data-bbox="802 881 1180 914">Preventive Maintenance</p> <p data-bbox="848 938 1180 971">Routine Maintenance</p> <p data-bbox="575 995 1180 1027"><b>Corrective (Reactive) Maintenance</b></p> <p data-bbox="516 1060 1180 1092"><b>Emergency Catastrophic Maintenance</b></p>	<p data-bbox="1381 784 1885 816"><b>New Pavement Construction</b></p> <p data-bbox="1432 833 1885 865"><b>Pavement Reconstruction</b></p> <p data-bbox="1373 881 1885 914"><b>Major (Heavy) Rehabilitation</b></p> <p data-bbox="1562 930 1885 963"><b>Structural Overlay</b></p>

# Local Program Funding



## Local Agency Program (LAP)

- Used for local projects to develop, design, and construct transportation facilities with Federal-Aid funds (Federal Highway Administration)
- FDOT oversight
- **No Local Match**

## Small County Road Assistance Program (SCRAP)

(FSS 339.2816)

- Used for resurfacing and reconstructing county roads.
- Funds are available to counties that have a population of 75,000 or less per the 1990 US Census data.
- **No Local Match**

## Small County Outreach Program (SCOP)

(FSS 339.2818)

- Used for repairing or rehabilitating county bridges and roads, paving unpaved roads, road-related drainage improvements, or capacity safety improvements on county roads.
- Population of 200,000 or less.
- **75% State / 25% Local**

Any initial bid costs or project overruns after the letting that exceed FDOT's participation, will be at the county's expense.

# FDOT Five-Year Workplan Program (FY 2024 – FY 2028)



Construction Project	Length (miles)	Program Year				
		2024	2025	2026	2027	2028
Flagler Central Commerce Parkway Connector (US-1 to SR100)	Total Available Funds	14,493,000				
	Estimated Construction & CEI Cost	14,252,000				
	Shortfall/Surplus	241,000				
Old Haw Creek Road (CR 304 to SR 100)	Total Available Funds	5,823,415				
	Estimated Construction & CEI Cost	6,838,075				
	Shortfall/Surplus	(1,014,660)				
Hargrove Grade (Otis Stone Hunter Rd to East of the FEC RR)	Total Available Funds	3,550,000				
	Estimated Construction & CEI Cost	5,500,000				
	Shortfall/Surplus	(1,950,000)				
CR 205 (SR 100 to Private Dirt Road)	Total Available Funds		2,000,000			
	Estimated Construction & CEI Cost		3,000,000			
	Shortfall/Surplus		(1,000,000)			
CR 304 Resurfacing (CR 305 to SR 11)	Total Available Funds			\$2,833,491		
	Estimated Construction & CEI Cost			\$4,262,500		
	Shortfall/Surplus			(1,429,009)		
Rima Ridge Resurfacing (Various Roadways)	Total Available Funds				4,783,933	
	Estimated Construction & CEI Cost				5,000,000	
	Shortfall/Surplus				(216,067)	
US-1 Trailhead for Lehigh Rail Trail (Various Roadways)	Total Available Funds					\$1,004,080
	Estimated Construction & CEI Cost					\$1,004,080
	Shortfall/Surplus					\$0
Old Kings Road South Multi-Use Trail (Flagler/Volusia Countyline to SR100)	Total Available Funds					\$2,527,650
	Estimated Construction & CEI Cost					\$2,527,650
	Shortfall/Surplus					\$0
Armand Beach Drive Resurfacing (Various Roadways)	Total Available Funds					\$560,000
	Estimated Construction & CEI Cost					\$560,000
	Shortfall/Surplus					\$0
East Daytona North Paving - Phase 1 (Various Locations)	Total Available Funds					\$4,162,800
	Estimated Construction & CEI Cost					\$4,162,800
	Shortfall/Surplus					\$0
<b>(Total Required Local Funds) Shortfall</b>		<b>(2,964,660)</b>	<b>(1,000,000)</b>	<b>(1,429,009)</b>	<b>(216,067)</b>	<b>-</b>
<b>(5-YR Program Total Required Local Funds) Shortfall</b>		<b>(5,609,736)</b>				

# FDOT Five-Year Workplan Program (FY 2024 – FY 2028)

Recommended Five Year Work Program Project Priority List for FDOT funding in Fiscal Years 2024/2025 through 2028/2029:

1. CR 304 Bridge Replacements (Construction)
2. CR 304 Resurfacing Segment 2 (SR 11 to US1) (Construction)
3. Otis Stone Hunter Road Paving (CR 13 to US1) (Construction)
4. CR 90 Paving Segment 2 (CR 305 to CR 75) (Construction)
5. CR 305 Resurfacing from CR 304 to County Line (Design and Construction)
6. East Daytona North Roadway Paving (multi-phase project) (Design and Construction)
7. Walnut Avenue Paving from Forest Park Street to Water Oak Road (Construction)
8. Westmayer Place Paving (Construction)
9. CR 302 (Canal Avenue) Paving from Forest Park Street to Coconut Boulevard (Water Oak Rd) (Construction)
10. Jungle Hut Road Resurfacing (Construction)
11. Forest Park Street and CR 35 Paving from SR 100 to End (Construction)
12. John Anderson Highway Collector Roadway Resurfacing - Bulow Woods Cir, Trail Run, Indian Mound Ct, and Creek Bluff Run (Design and Construction)
13. Durrance Lane Paving (Design and Construction)
14. West Flagler County Roadway Paving (multi-phase project) (Design and Construction)
15. West Daytona North Roadway Paving (multi-phase project) (Design and Construction)
16. Various Roads Roadway Paving - CR 110, CR 140, CR 200, and CR 335 - 4.7 Miles (Design and Construction)
17. St. Mary's Place Paving and Drainage Improvements – Old Dixie Highway to End of Roadway (Design and Construction)
18. Washington Street and Lake Shore Drive Paving from County Line to End (Design and Construction)
19. Canal Avenue and Water Oak Road Intersection Improvement (Design and Construction)
20. Old Kings Road North I-95 Overpass (Design and Construction)
21. Colbert Lane 4-Laning from SR 100 to Palm Cost Pkwy NE (Design and Construction)
22. Old Kings Road South 4-Laning from SR 100 to Flagler County Line (Design and Construction)



# Additional Needs



## Bridge Replacement

- Seven (7) Roadways with bridges that will need to be replaced at some time.
  - **CR 304**
  - **Old Kings Road N (I-95)**
  - **CR 25 (CR302)**
  - **CR15 (CR302)**
  - **CR45 (SR100)**
  - **CR55 (SR100)**
  - **Water Oak Road**
- Only receive inspections and light maintenance

## Unpaved Roadways

- Local Unpaved Roads to be paved at some time.
  - **130 Centerline Miles**
  - **260 Lane Miles**
- Based on today's FDOT construction cost estimate
  - **\$208 million dollars**
  - **\$52 million dollars in potential local match (25% of cost)**

## Safe Street and Roads for All (SS4A)

- Bipartisan Infrastructure Law provides \$5 billion grant program, with ~ \$1 billion per year over 5 years.
- **Expected Award Size and Requirements**
  - Thru R2CTPO
  - Safety Action Plan Grant: \$100K - \$10M
  - Implementation Grant: \$2.5M - \$25M
  - Requires 20% Local Match

# Financial Need

- Public Works - Pavement Management Plan  
\$1.6 million (on average needed annually)
  - FDOT 5-Year Workplan Program (FY24-FY28 Programmed)  
\$1.6 million (current shortfall) - **\$2,964,660 needed in FY24**
  - FDOT 5-Year Workplan Program (FY24-FY28)  
\$1.6 million (announced shortfall)
  - Bridge Replacement  
\$1.6 million (announced shortfall)
  - Unpaved Roads  
\$1.6 million (estimate) - \$1.6 million (announced shortfall) - 25% local grant match  
Safe Streets and Roads for All (SS4A)  
\$1.6 million (20% local grant match)
- \$5.6 million shortfall in FY 2024**

ROAD  
CLOSED

ROAD  
CLOSED



# Funding Options for Consideration



## Ad Valorem (Property Tax)

### Dedicated Millage

4/10<sup>th</sup> of a mill = Approx. \$5.6M

Impacts **ALL** Property Owners

## ½ Cent Small County Discretionary Sales Tax

Additional \$9.7M Countywide  
\$4.4M – Flagler County  
\$4.8M – Palm Coast  
\$264K – Flagler Beach  
\$180K – Bunnell

Paid by **EVERYONE**  
40% Non-Residents  
100% Remains in Flagler



# Comments & Direction



Construction Project	Length (miles)	Program Year				
		2024	2025	2026	2027	2028
Flagler Central Commerce Parkway Connector (US-1 to SR100)	Total Available Funds	14,493,000				
	Estimated Construction & CEI Cost	14,252,000				
	Shortfall/Surplus	241,000				
Old Haw Creek Road (CR 304 to SR 100)	Total Available Funds	5,823,415				
	Estimated Construction & CEI Cost	6,838,075				
	Shortfall/Surplus	(1,014,660)				
Hargrove Grade (Otis Stone Hunter Rd to East of the FEC RR)	Total Available Funds	3,550,000				
	Estimated Construction & CEI Cost	5,500,000				
	Shortfall/Surplus	(1,950,000)				
CR 205 (SR 100 to Private Dirt Road)	Total Available Funds		2,000,000			
	Estimated Construction & CEI Cost		3,000,000			
	Shortfall/Surplus		(1,000,000)			
CR 304 Resurfacing (CR 305 to SR 11)	Total Available Funds			\$2,833,491		
	Estimated Construction & CEI Cost			\$4,262,500		
	Shortfall/Surplus			(1,429,009)		
Rima Ridge Resurfacing (Various Roadways)	Total Available Funds				4,783,933	
	Estimated Construction & CEI Cost				5,000,000	
	Shortfall/Surplus				(216,067)	
US-1 Trailhead for Lehigh Rail Trail (Various Roadways)	Total Available Funds					\$1,004,080
	Estimated Construction & CEI Cost					\$1,004,080
	Shortfall/Surplus					\$0
Old Kings Road South Multi-Use Trail (Flagler/Volusia Countyline to SR100)	Total Available Funds					\$2,527,650
	Estimated Construction & CEI Cost					\$2,527,650
	Shortfall/Surplus					\$0
Armand Beach Drive Resurfacing (Various Roadways)	Total Available Funds					\$560,000
	Estimated Construction & CEI Cost					\$560,000
	Shortfall/Surplus					\$0
East Daytona North Paving - Phase 1 (Various Locations)	Total Available Funds					\$4,162,800
	Estimated Construction & CEI Cost					\$4,162,800
	Shortfall/Surplus					\$0
<b>(Total Required Local Funds) Shortfall</b>		<b>(2,964,660)</b>	<b>(1,000,000)</b>	<b>(1,429,009)</b>	<b>(216,067)</b>	<b>-</b>

**(5-YR Program Total Required Local Funds) Shortfall**

**(5,609,736)**

VIDEO LINK	STREET NAME	SECTION	FROM	TO	PCI FY 2021	CONDITION	PASER FY 2023	CONDITION	FDOT FUNDED YEAR	LOCAL FUNDS REQUIRED
RODEO RD_01	RODEO RD	01	CORP LIMIT	BAREBACK TRAIL	16	FAILED	1	FAILED	FY27*	\$216,067.00
RODEO RD_02	RODEO RD	02	BAREBACK TRAIL	CORP LIMIT	14	FAILED	1	FAILED	FY27*	16 segments
SHADOW LN_01	SHADOW LN	01	LOOP	CONE RD	62	FAIR	1	FAILED	FY27*	16 segments
BAREBACK TRL_01	BAREBACK TRL	01	RODEO RD	PINTO LN	32	VERY POOR	1	FAILED	FY27*	16 segments
BRIDLE PATH LN_01	BRIDLE PATH LN	01	CORP LIMIT	RELAY RD	65	FAIR	2	VERY POOR	FY27*	16 segments
BRIDLE PATH LN_02	BRIDLE PATH LN	02	RELAY RD	CUL-DE-SAC	67	FAIR	2	VERY POOR	FY27*	16 segments
RELAY RD_01	RELAY RD	01	PINTO LN	CONE RD	50	FAIR	2	VERY POOR	FY27*	16 segments
RELAY RD_02	RELAY RD	02	CONE RD	OAKRIDGE LN	64	FAIR	2	VERY POOR	FY27*	16 segments
RELAY RD_03	RELAY RD	03	OAKRIDGE LN	BRIDLEPATH LN	53	FAIR	2	VERY POOR	FY27*	16 segments
PINTO LN_01	PINTO LN	01	CORP LIMIT	BAREBACK TRAIL	73	GOOD	2	VERY POOR	FY27*	16 segments
PINTO LN_02	PINTO LN	02	BAREBACK TRAIL	RELAY RD	70	GOOD	2	VERY POOR	FY27*	16 segments
BUTTERNUT AVE_03	BUTTERNUT AVE	03	REDWOOD ST	HICKORY ST	39	POOR	2	VERY POOR		
FORGOTTEN LN_01	FORGOTTEN LN	01	CUL-DE-SAC	COUNTY RD 13	30	VERY POOR	2	VERY POOR		
MAIN ST_01	MAIN ST	01	COUNTY RD 13	OAK AVE	28	VERY POOR	2	VERY POOR		
SAWGRASS RD_02	SAWGRASS RD	02	PAVEMENT CHANGE	DEAD END N	52	FAIR	3	POOR		
SUNNY RD_01	SUNNY RD	01	LOOP	CONE RD	67	FAIR	3	POOR	FY27*	16 segments
OAK RIDGE RD_01	OAK RIDGE RD	01	RELAY RD	CORP LIMIT	78	GOOD	3	POOR	FY27*	16 segments
BULOW WOODS CIR_01	BULOW WOODS CIR	01	JOHN ANDERSON HWY	TRAIL RUN	43	POOR	3	POOR		
BULOW WOODS CIR_02	BULOW WOODS CIR	02	TRAIL RUN	JOHN ANDERSON HWY	47	POOR	3	POOR		
CONE RD_01	CONE RD	01	CORP LIMIT	SUNNY RD	44	POOR	3	POOR	FY27*	16 segments
CONE RD_02	CONE RD	02	SUNNY RD	SHADOW LN	36	POOR	3	POOR	FY27*	16 segments
CONE RD_03	CONE RD	03	SHADOW LN	RELAY RD	47	POOR	3	POOR	FY27*	16 segments
COUNTY RD 304_07	COUNTY RD 304	07	OLD DUPONT RD	US HWY 1	49	POOR	3	POOR		
CREEK BLUFF RUN_01	CREEK BLUFF RUN	01	JOHN ANDERSON HWY	INDIAN MOUND CT	41	POOR	3	POOR		
CREEK BLUFF RUN_02	CREEK BLUFF RUN	02	INDIAN MOUND CT	CREEK BLUFF RUN	35	POOR	3	POOR		
CREEK BLUFF RUN_03	CREEK BLUFF RUN	03	CREEK BLUFF RUN	PRIVATE DR	41	POOR	3	POOR		
CREEK BLUFF RUN_04	CREEK BLUFF RUN	04	CREEK BLUFF RUN	JOHN ANDERSON HWY	45	POOR	3	POOR		
INDIAN MOUND CT_01	INDIAN MOUND CT	01	LOOP	CREEK BLUFF RUN	43	POOR	3	POOR		
MAIN ST_02	MAIN ST	02	OAK AVE	OTIS STONE HUNTER RD	43	POOR	3	POOR		
OLD BRICK RD (ESPANOLA)_01	OLD BRICK RD (ESPANOLA)	01	COUNTY RD 13	PAVEMENT CHANGE	46	POOR	3	POOR		
OLD HAW CREEK RD_01	OLD HAW CREEK RD	01	PAVEMENT CHANGE (END DIRT)	COUNTY RD 11	45	POOR	3	POOR	FY24	\$1,014,660.00
TRAIL RUN_01	TRAIL RUN	01	JOHN ANDERSON HWY	BULOW WOODS CIR	42	POOR	3	POOR		
SAWGRASS RD_01	SAWGRASS RD	01	COUNTY RD 13	PAVEMENT CHANGE	34	VERY POOR	3	POOR		
ARMAND BEACH DR_01	ARMAND BEACH DR	01	OCEAN SHORE BLVD N	SWEET BAY DR	66	FAIR	4	FAIR	FY28	TBD
ARMAND BEACH DR_02	ARMAND BEACH DR	02	SWEET BAY DR	SUSAN PL	56	FAIR	4	FAIR	FY28	21 segments
ARMAND BEACH DR_03	ARMAND BEACH DR	03	SUSAN PL	ULMACEA PL	58	FAIR	4	FAIR	FY28	21 segments
ARMAND BEACH DR_04	ARMAND BEACH DR	04	ULMACEA PL	SYCAMORE TERRACE	62	FAIR	4	FAIR	FY28	21 segments
ARMAND BEACH DR_05	ARMAND BEACH DR	05	SYCAMORE TERRACE	ROSEMARY PL	65	FAIR	4	FAIR	FY28	21 segments
ARMAND BEACH DR_06	ARMAND BEACH DR	06	ROSEMARY PL	LAUREL LN	66	FAIR	4	FAIR	FY28	21 segments
ARMAND BEACH DR_07	ARMAND BEACH DR	07	LAUREL LN	MAHOE DR S	66	FAIR	4	FAIR	FY28	21 segments
BUTTERNUT AVE_01	BUTTERNUT AVE	01	LANCEWOOD ST	SPRUCE ST	67	FAIR	4	FAIR		
BUTTERNUT AVE_02	BUTTERNUT AVE	02	SPRUCE ST	REDWOOD ST	57	FAIR	4	FAIR		
BUTTERNUT AVE_04	BUTTERNUT AVE	04	HICKORY ST	GREENTREE ST	59	FAIR	4	FAIR		
BUTTERNUT AVE_05	BUTTERNUT AVE	05	GREENTREE ST	FOREST PARK ST	56	FAIR	4	FAIR		
CLOVE AVE_01	CLOVE AVE	01	FOREST PARK ST	DOGWOOD ST	62	FAIR	4	FAIR		
CLOVE AVE_02	CLOVE AVE	02	DOGWOOD ST	BANANA ST	66	FAIR	4	FAIR		
CLOVE AVE_03	CLOVE AVE	03	BANANA ST	APPLE ST	51	FAIR	4	FAIR		
CLOVE AVE_04	CLOVE AVE	04	APPLE ST	COUNTY RD 305	58	FAIR	4	FAIR		
COTTONWOOD TRL_01	COTTONWOOD TRL	01	CUL-DE-SAC	WILLOW DR	59	FAIR	4	FAIR	FY28	21 segments
COTTONWOOD TRL_02	COTTONWOOD TRL	02	WILLOW DR	MAHOE DR S	60	FAIR	4	FAIR	FY28	21 segments
COTTONWOOD TRL_03	COTTONWOOD TRL	03	MAHOE DR S	SOLEE RD	62	FAIR	4	FAIR	FY28	21 segments
COUNTY RD 205_01	COUNTY RD 205	01	HWY 100	PAVEMENT CHANGE	62	FAIR	4	FAIR	FY25	\$1,000,000.00

VIDEO LINK	STREET NAME	SECTION	FROM	TO	PCI FY 2021	CONDITION	PASER FY 2023	CONDITION	FDOT FUNDED YEAR	LOCAL FUNDS REQUIRED
<a href="#">COUNTY RD 305_02</a>	COUNTY RD 305	02	LAKE DISSTON DR	PRINGLE RD	62	FAIR	4	FAIR		
<a href="#">COUNTY RD 305_03</a>	COUNTY RD 305	03	PRINGLE RD	COUNTY RD 304	62	FAIR	4	FAIR		
<a href="#">COUNTY RD 325_01</a>	COUNTY RD 325	01	OLD DIXIE HWY S	COUNTY RD 330 E	64	FAIR	4	FAIR		
<a href="#">ESPANOLA RD_01</a>	ESPANOLA RD	01	DEAD END W	CR 205	64	FAIR	4	FAIR		
<a href="#">FOREST PARK ST_01</a>	FOREST PARK ST	01	BUTTERNUT AVE	SANTANA ST	60	FAIR	4	FAIR		
<a href="#">FOREST PARK ST_02</a>	FOREST PARK ST	02	SANTANA ST	CLOVE AVE	64	FAIR	4	FAIR		
<a href="#">JUNGLE HUT RD_01</a>	JUNGLE HUT RD	01	OCEAN SHORE BLVD N	HAMMOCK DUNES PKWY	64	FAIR	4	FAIR		
<a href="#">JUNGLE HUT RD_02</a>	JUNGLE HUT RD	02	HAMMOCK DUNES PKWY	DEAD END	51	FAIR	4	FAIR		
<a href="#">LAUREL DR_01</a>	LAUREL DR	01	CUL-DE-SAC	LAUREL LN	66	FAIR	4	FAIR	FY28	21 segments
<a href="#">LAUREL LN_02</a>	LAUREL LN	02	LAUREL DR	ARMAND BEACH DR	65	FAIR	4	FAIR	FY28	21 segments
<a href="#">LINCOLN AVE_01</a>	LINCOLN AVE	01	DEAD END	CARVER ST	62	FAIR	4	FAIR		
<a href="#">LINCOLN AVE_02</a>	LINCOLN AVE	02	CARVER ST	RAILROAD ST	67	FAIR	4	FAIR		
<a href="#">MAHOE DR N_01</a>	MAHOE DR N	01	CUL-DE-SAC	MAHOE DR S	66	FAIR	4	FAIR	FY28	21 segments
<a href="#">MAHOE DR S_01</a>	MAHOE DR S	01	COTTONWOOD TRAIL	ARMAND BEACH DR	64	FAIR	4	FAIR	FY28	21 segments
<a href="#">MAHOE DR S_02</a>	MAHOE DR S	02	ARMAND BEACH DR	MAHOE DR N	53	FAIR	4	FAIR	FY28	21 segments
<a href="#">PALMETTO RD_01</a>	PALMETTO RD	01	CUL-DE-SAC	HOLLY RD	63	FAIR	4	FAIR		
<a href="#">ROSEMARY PL_01</a>	ROSEMARY PL	01	CUL-DE-SAC	ARMAND BEACH DR	55	FAIR	4	FAIR	FY28	21 segments
<a href="#">SOLEE RD_01</a>	SOLEE RD	01	DEAD END	WILLOW DR	50	FAIR	4	FAIR	FY28	21 segments
<a href="#">SOLEE RD_02</a>	SOLEE RD	02	WILLOW DR	COTTONWOOD TRL	64	FAIR	4	FAIR	FY28	21 segments
<a href="#">SOLEE RD_03</a>	SOLEE RD	03	COTTONWOOD TRL	DEAD END	67	FAIR	4	FAIR	FY28	21 segments
<a href="#">SUSAN PL_01</a>	SUSAN PL	01	CUL-DE-SAC	ARMAND BEACH DR	53	FAIR	4	FAIR	FY28	21 segments
<a href="#">WILDWOOD LN_01</a>	WILDWOOD LN	01	WILDWOOD DR	CUL-DE-SAC	64	FAIR	4	FAIR		
<a href="#">WILLOW RD_01</a>	WILLOW RD	01	SOLEE RD	COTTONWOOD TRL	56	FAIR	4	FAIR	FY28	21 segments
<a href="#">ROBERTS RD_01</a>	ROBERTS RD	01	HWY 100	COLBERT LN	68	GOOD	4	FAIR		
<a href="#">LAUREL LN_01</a>	LAUREL LN	01	DEAD END	LAUREL DR	40	POOR	4	FAIR		
<a href="#">AVOCADO BLVD_01</a>	AVOCADO BLVD	01	TANGERINE AVE	BUSH ST	67	FAIR	5	FAIR		
<a href="#">AVOCADO BLVD_02</a>	AVOCADO BLVD	02	BUSH ST	PALM AVE	67	FAIR	5	FAIR		
<a href="#">AVOCADO BLVD_03</a>	AVOCADO BLVD	03	PALM AVE	NUTWOOD AVE	67	FAIR	5	FAIR		
<a href="#">AVOCADO BLVD_04</a>	AVOCADO BLVD	04	NUTWOOD AVE	MANGO AVE	66	FAIR	5	FAIR		
<a href="#">AVOCADO BLVD_05</a>	AVOCADO BLVD	05	MANGO AVE	LOGWOOD LN	61	FAIR	5	FAIR		
<a href="#">AVOCADO BLVD_06</a>	AVOCADO BLVD	06	LOGWOOD LN	IRONWOOD AVE	65	FAIR	5	FAIR		
<a href="#">AVOCADO BLVD_07</a>	AVOCADO BLVD	07	IRONWOOD AVE	WALNUT AVE	65	FAIR	5	FAIR		
<a href="#">AVOCADO BLVD_08</a>	AVOCADO BLVD	08	WALNUT AVE	ELM AVE	64	FAIR	5	FAIR		
<a href="#">AVOCADO BLVD_09</a>	AVOCADO BLVD	09	ELM AVE	BUCKEYE LN	61	FAIR	5	FAIR		
<a href="#">AVOCADO BLVD_10</a>	AVOCADO BLVD	10	BUCKEYE LN	CHESTNUT AVE	67	FAIR	5	FAIR		
<a href="#">AVOCADO BLVD_11</a>	AVOCADO BLVD	11	CHESTNUT AVE	MAHOGANY BLVD	56	FAIR	5	FAIR		
<a href="#">AVOCADO BLVD_12</a>	AVOCADO BLVD	12	MAHOGANY BLVD	APRICOT AVE	65	FAIR	5	FAIR		
<a href="#">AVOCADO BLVD_13</a>	AVOCADO BLVD	13	APRICOT AVE	CHERRY LN	55	FAIR	5	FAIR		
<a href="#">AVOCADO BLVD_14</a>	AVOCADO BLVD	14	CHERRY LN	CANAL AVE	66	FAIR	5	FAIR		
<a href="#">CANAL AVE_01</a>	CANAL AVE	01	FOREST PARK DR	POINSETTA ST	57	FAIR	5	FAIR		
<a href="#">COUNTY RD 13_01</a>	COUNTY RD 13	01	STATE ST N	FORGOTTEN LN	56	FAIR	5	FAIR		
<a href="#">SEASCAPE DR_01</a>	SEASCAPE DR	01	CENTRAL AVE	CUL-DE-SAC	67	FAIR	5	FAIR		
<a href="#">BULOWS LNDG_01</a>	BULOWS LNDG	01	SUGAR MILL LN S	CUL-DE-SAC	80	GOOD	5	FAIR		
<a href="#">CANAL AVE_02</a>	CANAL AVE	02	POINSETTA ST	ASPEN ST	76	GOOD	5	FAIR		
<a href="#">COUNTY RD 305_01</a>	COUNTY RD 305	01	CORP LIMIT	LAKE DISSTON DR	79	GOOD	5	FAIR		
<a href="#">COUNTY RD 305_04</a>	COUNTY RD 305	04	COUNTY RD 304	PAVEMENT CHANGE	80	GOOD	5	FAIR		
<a href="#">JOHN BULOW CIR_02</a>	JOHN BULOW CIR	02	TRAIL RUN	JOHN ANDERSON HWY	69	GOOD	5	FAIR		
<a href="#">JOHN BULOW CIR_01EB</a>	JOHN BULOW CIR	01EB	OLD KINGS RD S	SUGAR MILL LN S	75	GOOD	5	FAIR		
<a href="#">JOHN BULOW CIR_01WB</a>	JOHN BULOW CIR	01WB	SUGAR MILL LN S	OLD KINGS RD S	77	GOOD	5	FAIR		
<a href="#">SUGAR MILL LN S_01</a>	SUGAR MILL LN S	01	JOHN BULOW CIR	BULOW'S LANDING	79	GOOD	5	FAIR		
<a href="#">SUGAR MILL LN S_03</a>	SUGAR MILL LN S	03	WILDERNESS RUN	CUL-DE-SAC	79	GOOD	5	FAIR		
<a href="#">CANAL AVE_03</a>	CANAL AVE	03	ASPEN ST	COUNTY RD 305	84	VERY GOOD	5	FAIR		

VIDEO LINK	STREET NAME	SECTION	FROM	TO	PCI FY 2021	CONDITION	PASER FY 2023	CONDITION	FDOT FUNDED YEAR	LOCAL FUNDS REQUIRED
<a href="#">WILDERNESS RUN_01</a>	WILDERNESS RUN	01	SUGAR MILL LN S	AUDUBON LN	83	VERY GOOD	5	FAIR		
<a href="#">WILDERNESS RUN_02</a>	WILDERNESS RUN	02	AUDUBON LN	AUDUBON LN	86	VERY GOOD	5	FAIR		
<a href="#">16TH RD E_01</a>	16TH RD E	01	OCEAN SHORE BLVD N	WILDWOOD DR	72	GOOD	6	GOOD		
<a href="#">16TH RD E_02</a>	16TH RD E	02	WILDWOOD DR	HAMMOCK DUNES PKWY	78	GOOD	6	GOOD		
<a href="#">16TH RD E_03</a>	16TH RD E	03	HAMMOCK DUNES PKWY	OCEAN CREST WAY	81	GOOD	6	GOOD		
<a href="#">16TH RD E_04</a>	16TH RD E	04	OCEAN CREST WAY	OCEAN CREST DR	68	GOOD	6	GOOD		
<a href="#">16TH RD E_05</a>	16TH RD E	05	OCEAN CREST WAY	LOOP	72	GOOD	6	GOOD		
<a href="#">AUDUBON LN_01</a>	AUDUBON LN	01	JOHN BULOW CIR	WILDERNESS RUN	78	GOOD	6	GOOD		
<a href="#">AUDUBON LN_02</a>	AUDUBON LN	02	WILDERNESS RUN	COACOCHEE DR	79	GOOD	6	GOOD		
<a href="#">AUDUBON LN_03</a>	AUDUBON LN	03	COACOCHEE DR	AUDUBON LN	78	GOOD	6	GOOD		
<a href="#">AUDUBON LN_04</a>	AUDUBON LN	04	AUDUBON LN	AUDUBON LN	73	GOOD	6	GOOD		
<a href="#">AUDUBON LN_05</a>	AUDUBON LN	05	AUDUBON LN	COACOCHEE DR	80	GOOD	6	GOOD		
<a href="#">AUDUBON LN_06</a>	AUDUBON LN	06	COACOCHEE DR	WILDERNESS RUN	80	GOOD	6	GOOD		
<a href="#">AUDUBON LN_07</a>	AUDUBON LN	07	AUDUBON LN	CUL-DE-SAC	78	GOOD	6	GOOD		
<a href="#">AUDUBON LN_08</a>	AUDUBON LN	08	AUDUBON LN	CUL-DE-SAC	77	GOOD	6	GOOD		
<a href="#">CENTRAL AVE_01</a>	CENTRAL AVE	01	MOODY DR	SEASCAPE DR	78	GOOD	6	GOOD		
<a href="#">COUNTY RD 304_04</a>	COUNTY RD 304	04	COUNTY RD 11	SWEETWATER TRAIL	80	GOOD	6	GOOD		
<a href="#">COUNTY RD 304_05</a>	COUNTY RD 304	05	SWEETWATER TRAIL	OLD HAW CREEK RD	68	GOOD	6	GOOD		
<a href="#">COUNTY RD 304_06</a>	COUNTY RD 304	06	OLD HAW CREEK RD	OLD DUPONT RD	69	GOOD	6	GOOD		
<a href="#">FALCON FIRE PL_01</a>	FALCON FIRE PL	01	COUNTY RD 205	CUL-DE-SAC	74	GOOD	6	GOOD		
<a href="#">HOLLY RD_01</a>	HOLLY RD	01	LIVE OAK RD	PALMETTO RD	74	GOOD	6	GOOD		
<a href="#">HOLLY RD_02</a>	HOLLY RD	02	PALMETTO RD	BAY RD	77	GOOD	6	GOOD		
<a href="#">LANCEWOOD ST_02</a>	LANCEWOOD ST	02	PALM AVE	MULBERRY LN	72	GOOD	6	GOOD		
<a href="#">LANCEWOOD ST_04</a>	LANCEWOOD ST	04	BUTTERNUT AVE	OLIVE AVE	81	GOOD	6	GOOD		
<a href="#">LANCEWOOD ST_05</a>	LANCEWOOD ST	05	OLIVE AVE	LIME AVE	69	GOOD	6	GOOD		
<a href="#">LANCEWOOD ST_06</a>	LANCEWOOD ST	06	LIME AVE	LIME LN	81	GOOD	6	GOOD		
<a href="#">LANCEWOOD ST_07</a>	LANCEWOOD ST	07	LIME LN	WALNUT AVE	78	GOOD	6	GOOD		
<a href="#">LANCEWOOD ST_08</a>	LANCEWOOD ST	08	WALNUT AVE	MAHOGANY BLVD	76	GOOD	6	GOOD		
<a href="#">LANCEWOOD ST_09</a>	LANCEWOOD ST	09	MAHOGANY BLVD	WILLOW LN	70	GOOD	6	GOOD		
<a href="#">LANCEWOOD ST_10</a>	LANCEWOOD ST	10	WILLOW LN	CANAL AVE	80	GOOD	6	GOOD		
<a href="#">LIVE OAK RD_01</a>	LIVE OAK RD	01	HOLLY RD	MAGNOLIA RD	76	GOOD	6	GOOD		
<a href="#">MAGNOLIA RD_01</a>	MAGNOLIA RD	01	OCEAN SHORE BLVD N	LIVE OAK RD	78	GOOD	6	GOOD		
<a href="#">MAGNOLIA RD_02</a>	MAGNOLIA RD	02	LIVE OAK RD	BAY RD	77	GOOD	6	GOOD		
<a href="#">MAGNOLIA ST_01</a>	MAGNOLIA ST	01	CUL-DE-SAC	JOHN ANDERSON HWY	74	GOOD	6	GOOD		
<a href="#">MAPLE ST_01</a>	MAPLE ST	01	CUL-DE-SAC	JOHN ANDERSON HWY	74	GOOD	6	GOOD		
<a href="#">OLD A1A S_01</a>	OLD A1A S	01	FLAGLER BEACH TO MARINELAND TRAIL	FLAGLER BEACH TO MARINELAND TRAIL	71	GOOD	6	GOOD		
<a href="#">OLD KINGS RD N_01</a>	OLD KINGS RD N	01	MATANZAS WOOD PKWY	ASPEN WAY	77	GOOD	6	GOOD		
<a href="#">OLD KINGS RD N_02</a>	OLD KINGS RD N	02	ASPEN WAY	PRINCESS PLACE RD	75	GOOD	6	GOOD		
<a href="#">OLD KINGS RD N_03</a>	OLD KINGS RD N	03	PRINCESS PLACE RD	U.S. ROUTE 1	79	GOOD	6	GOOD		
<a href="#">OLD MOODY BLVD_01</a>	OLD MOODY BLVD	01	DEAD END W	AIRPORT RD	75	GOOD	6	GOOD		
<a href="#">OTIS STONE HUNTER RD_01</a>	OTIS STONE HUNTER RD	01	PAVEMENT CHANGE	U.S. ROUTE 1	73	GOOD	6	GOOD		
<a href="#">SHADY LN N_01</a>	SHADY LN N	01	OCEAN SHORE BLVD N	SHADY LN S	81	GOOD	6	GOOD		
<a href="#">SHADY LN N_03</a>	SHADY LN N	03	SHADY LN S	CUL-DE-SAC	68	GOOD	6	GOOD		
<a href="#">SHADY LN S_01</a>	SHADY LN S	01	SHADY LN N	SHADY LN N	79	GOOD	6	GOOD		
<a href="#">WILDWOOD DR_01</a>	WILDWOOD DR	01	CUL-DE-SAC	WILDWOOD LN	69	GOOD	6	GOOD		
<a href="#">WILDWOOD DR_02</a>	WILDWOOD DR	02	WILDWOOD LN	16TH RD E	71	GOOD	6	GOOD		
<a href="#">COACOCHEE DR_01</a>	COACOCHEE DR	01	AUDUBON LN	AUDUBON LN	83	VERY GOOD	6	GOOD		
<a href="#">LANCEWOOD ST_01</a>	LANCEWOOD ST	01	PECAN AVE	PALM AVE	84	VERY GOOD	6	GOOD		
<a href="#">LANCEWOOD ST_03</a>	LANCEWOOD ST	03	MULBERRY LN	BUTTERNUT AVE	83	VERY GOOD	6	GOOD		
<a href="#">SUGAR MILL LN S_02</a>	SUGAR MILL LN S	02	BULOW'S LANDING	WILDERNESS RUN	85	VERY GOOD	6	GOOD		
<a href="#">BAY RD_01</a>	BAY RD	01	DEAD END	HOLLY RD	80	GOOD	7	GOOD		
<a href="#">BAY RD_02</a>	BAY RD	02	HOLLY RD	MAGNOLIA RD	79	GOOD	7	GOOD		

VIDEO LINK	STREET NAME	SECTION	FROM	TO	PCI FY 2021	CONDITION	PASER FY 2023	CONDITION	FDOT FUNDED YEAR	LOCAL FUNDS REQUIRED
<a href="#">COLBERT LN_01</a>	COLBERT LN	01	HWY 100	ROBERTS RD	77	GOOD	7	GOOD		
<a href="#">COLBERT LN_02</a>	COLBERT LN	02	ROBERTS RD	HERSHAL KING DR	79	GOOD	7	GOOD		
<a href="#">COLBERT LN_03</a>	COLBERT LN	03	HERSHAL KING DR	WATERSIDE PKWY W	77	GOOD	7	GOOD		
<a href="#">COLBERT LN_04</a>	COLBERT LN	04	WATERSIDE PKWY W	WATERSIDE PKWY W	76	GOOD	7	GOOD		
<a href="#">COLBERT LN_05</a>	COLBERT LN	05	WATERSIDE PKWY W	PALM COAST PKWY SE	79	GOOD	7	GOOD		
<a href="#">COUNTY RD 304_01</a>	COUNTY RD 304	01	COUNTY RD 305	COUNTY RD 135	71	GOOD	7	GOOD	FY27*	\$1,429,009.00
<a href="#">COUNTY RD 304_02</a>	COUNTY RD 304	02	COUNTY RD 135	COUNTY RD 125	68	GOOD	7	GOOD	FY27*	3 segments
<a href="#">COUNTY RD 305_06</a>	COUNTY RD 305	06	QUARTER HORSE LN	COUNTY RD 110	80	GOOD	7	GOOD		
<a href="#">PAINTERS WALK_01</a>	PAINTERS WALK	01	CUL-DE-SAC	PAINTERS WALK	78	GOOD	7	GOOD		
<a href="#">RAILROAD ST_02</a>	RAILROAD ST	02	KNOX JONES AVE	LINCOLN AVE	81	GOOD	7	GOOD		
<a href="#">RAILROAD ST_03</a>	RAILROAD ST	03	LINCOLN AVE	DEAD END	79	GOOD	7	GOOD		
<a href="#">ROLLINS DUNES DR_01</a>	ROLLINS DUNES DR	01	ROLLINS DR	CUL-DE-SAC	81	GOOD	7	GOOD		
<a href="#">COUNTY RD 302_01</a>	COUNTY RD 302	01	COUNTY RD 305	COUNTY RD 25	86	VERY GOOD	7	GOOD		
<a href="#">COUNTY RD 302_02</a>	COUNTY RD 302	02	COUNTY RD 25	COUNTY RD 15	91	VERY GOOD	7	GOOD		
<a href="#">COUNTY RD 302_03</a>	COUNTY RD 302	03	COUNTY RD 15	COUNTY RD 75	90	VERY GOOD	7	GOOD		
<a href="#">COUNTY RD 302_04</a>	COUNTY RD 302	04	COUNTY RD 75	COUNTY RD 65	89	VERY GOOD	7	GOOD		
<a href="#">COUNTY RD 302_05</a>	COUNTY RD 302	05	COUNTY RD 65	HWY 100	85	VERY GOOD	7	GOOD		
<a href="#">COUNTY RD 304_03</a>	COUNTY RD 304	03	COUNTY RD 125	COUNTY RD 11	83	VERY GOOD	7	GOOD	FY27*	3 segments
<a href="#">JOHN ANDERSON HWY_01</a>	JOHN ANDERSON HWY	01	CORP LIMIT	BULOW WOODS CIR	82	VERY GOOD	7	GOOD		
<a href="#">JOHN ANDERSON HWY_02</a>	JOHN ANDERSON HWY	02	BULOW WOODS CIR	CREEK BLUFF RUN	88	VERY GOOD	7	GOOD		
<a href="#">JOHN ANDERSON HWY_03</a>	JOHN ANDERSON HWY	03	CREEK BLUFF RUN	TRAIL RUN	83	VERY GOOD	7	GOOD		
<a href="#">JOHN ANDERSON HWY_04</a>	JOHN ANDERSON HWY	04	TRAIL RUN	CREEK BLUFF RUN	84	VERY GOOD	7	GOOD		
<a href="#">JOHN ANDERSON HWY_05</a>	JOHN ANDERSON HWY	05	CREEK BLUFF RUN	BULOW WOODS CIR	84	VERY GOOD	7	GOOD		
<a href="#">JOHN ANDERSON HWY_06</a>	JOHN ANDERSON HWY	06	BULOW WOODS CIR	MAPLE ST	84	VERY GOOD	7	GOOD		
<a href="#">JOHN ANDERSON HWY_07</a>	JOHN ANDERSON HWY	07	MAPLE ST	MAGNOLIA ST	84	VERY GOOD	7	GOOD		
<a href="#">JOHN ANDERSON HWY_08</a>	JOHN ANDERSON HWY	08	MAGNOLIA ST	CORP LIMIT	86	VERY GOOD	7	GOOD		
<a href="#">KNOX JONES AVE_01</a>	KNOX JONES AVE	01	DEAD END	LINCOLN ST	86	VERY GOOD	7	GOOD		
<a href="#">RAILROAD ST_01</a>	RAILROAD ST	01	COUNTY RD 205	KNOX JONES AVE	82	VERY GOOD	7	GOOD		
<a href="#">SHADY LN N_02</a>	SHADY LN N	02	SHADY LN S	SHADY LN S	82	VERY GOOD	7	GOOD		
<a href="#">COUNTY RD 13_03</a>	COUNTY RD 13	03	OPOSSUM LN	SAWGRASS RD	92	EXCELLENT	8	VERY GOOD		
<a href="#">COUNTY RD 13_05</a>	COUNTY RD 13	05	MAIN ST	OLD DIXIE HWY N	95	EXCELLENT	8	VERY GOOD		
<a href="#">COUNTY RD 2006 W_06</a>	COUNTY RD 2006 W	06	COUNTY RD 115 N	FLORIDA AVE	92	EXCELLENT	8	VERY GOOD		
<a href="#">COUNTY RD 2006 W_07</a>	COUNTY RD 2006 W	07	FLORIDA AVE	COUNTY RD 2007	92	EXCELLENT	8	VERY GOOD		
<a href="#">COUNTY RD 2006 W_08</a>	COUNTY RD 2006 W	08	COUNTY RD 2007	COUNTY RD 95	92	EXCELLENT	8	VERY GOOD		
<a href="#">COUNTY RD 2006 W_09</a>	COUNTY RD 2006 W	09	COUNTY RD 95	COUNTY RD 305	92	EXCELLENT	8	VERY GOOD		
<a href="#">OLD KINGS RD S_04</a>	OLD KINGS RD S	04	BULOW BLVD	HWY 100	92	EXCELLENT	8	VERY GOOD		
<a href="#">OLD KINGS RD S_02NB</a>	OLD KINGS RD S	02NB	JOHN BULOW CIR	FAIRCHILD OAKS BLVD	93	EXCELLENT	8	VERY GOOD		
<a href="#">OLD KINGS RD S_02SB</a>	OLD KINGS RD S	02SB	FAIRCHILD OAKS BLVD	JOHN BULOW CIR	92	EXCELLENT	8	VERY GOOD		
<a href="#">S OLD DIXIE HWY_01</a>	S OLD DIXIE HWY	01	COUNTY RD 325	ST MARYS PL	93	EXCELLENT	8	VERY GOOD		
<a href="#">S OLD DIXIE HWY_02</a>	S OLD DIXIE HWY	02	ST MARYS PL	COUNTY RD 335	93	EXCELLENT	8	VERY GOOD		
<a href="#">S OLD DIXIE HWY_03</a>	S OLD DIXIE HWY	03	COUNTY RD 335	BAYBERRY VILLAGE RD	93	EXCELLENT	8	VERY GOOD		
<a href="#">S OLD DIXIE HWY_04</a>	S OLD DIXIE HWY	04	BAYBERRY VILLAGE RD	DEER PARK DR	93	EXCELLENT	8	VERY GOOD		
<a href="#">S OLD DIXIE HWY_05</a>	S OLD DIXIE HWY	05	DEER PARK DR	CORP LIMIT	93	EXCELLENT	8	VERY GOOD		
<a href="#">COUNTY RD 13_02</a>	COUNTY RD 13	02	FORGOTTEN LN	OPOSSUM LN	88	VERY GOOD	8	VERY GOOD		
<a href="#">COUNTY RD 13_04</a>	COUNTY RD 13	04	SAWGRASS RD	MAIN ST	85	VERY GOOD	8	VERY GOOD		
<a href="#">COUNTY RD 2006 W_01</a>	COUNTY RD 2006 W	01	DEAD END	PARK PL AVE	88	VERY GOOD	8	VERY GOOD		
<a href="#">COUNTY RD 2006 W_02</a>	COUNTY RD 2006 W	02	PARK PL AVE	CANHAM ST	85	VERY GOOD	8	VERY GOOD		
<a href="#">COUNTY RD 2006 W_03</a>	COUNTY RD 2006 W	03	CANHAM ST	CHERYL ELAINE DR	88	VERY GOOD	8	VERY GOOD		
<a href="#">COUNTY RD 2006 W_04</a>	COUNTY RD 2006 W	04	CHERYL ELAINE DR	COUNTY RD 2005	89	VERY GOOD	8	VERY GOOD		
<a href="#">COUNTY RD 2006 W_05</a>	COUNTY RD 2006 W	05	COUNTY RD 2005	COUNTY RD 115 N	88	VERY GOOD	8	VERY GOOD		
<a href="#">COUNTY RD 205_02</a>	COUNTY RD 205	02	PAVEMENT CHANGE	FALCON FIRE PL	88	VERY GOOD	8	VERY GOOD		
<a href="#">COUNTY RD 205_03</a>	COUNTY RD 205	03	FALCON FIRE PL	ESPANOLA RD	89	VERY GOOD	8	VERY GOOD		

VIDEO LINK	STREET NAME	SECTION	FROM	TO	PCI FY 2021	CONDITION	PASER FY 2023	CONDITION	FDOT FUNDED YEAR	LOCAL FUNDS REQUIRED
<a href="#">COUNTY RD 205_04</a>	COUNTY RD 205	04	ESPANOLA RD	LINCOLN ST	90	VERY GOOD	8	VERY GOOD		
<a href="#">COUNTY RD 205_05</a>	COUNTY RD 205	05	LINCOLN ST	OLD IXIE HWY N	89	VERY GOOD	8	VERY GOOD		
<a href="#">COUNTY RD 305_05</a>	COUNTY RD 305	05	PAVEMENT CHANGE	QUARTER HORSE LN	82	VERY GOOD	8	VERY GOOD		
<a href="#">COUNTY RD 305_07</a>	COUNTY RD 305	07	COUNTY RD 110	NO NAME RD	85	VERY GOOD	8	VERY GOOD		
<a href="#">COUNTY RD 305_08</a>	COUNTY RD 305	08	NO NAME RD	COUNTY RD 2006 W	86	VERY GOOD	8	VERY GOOD		
<a href="#">COUNTY RD 305_09</a>	COUNTY RD 305	09	COUNTY RD 2006 W	COUNTY RD 90 W	89	VERY GOOD	8	VERY GOOD		
<a href="#">COUNTY RD 305_10</a>	COUNTY RD 305	10	COUNTY RD 90 W	CLOVE AVE	84	VERY GOOD	8	VERY GOOD		
<a href="#">COUNTY RD 305_11</a>	COUNTY RD 305	11	CLOVE AVE	CRANBERRY AVE	88	VERY GOOD	8	VERY GOOD		
<a href="#">COUNTY RD 305_12</a>	COUNTY RD 305	12	CRANBERRY AVE	APPLE AVE	86	VERY GOOD	8	VERY GOOD		
<a href="#">COUNTY RD 305_14</a>	COUNTY RD 305	14	EVERGREEN AVE	ARBOR AVE	88	VERY GOOD	8	VERY GOOD		
<a href="#">COUNTY RD 305_15</a>	COUNTY RD 305	15	ARBOR AVE	MAHOGANY BLVD	84	VERY GOOD	8	VERY GOOD		
<a href="#">COUNTY RD 305_16</a>	COUNTY RD 305	16	MAHOGANY BLVD	CANAL AVE	87	VERY GOOD	8	VERY GOOD		
<a href="#">COUNTY RD 305_17</a>	COUNTY RD 305	17	CANAL AVE	HWY 100	85	VERY GOOD	8	VERY GOOD		
<a href="#">LAKE DISSTON DR_01</a>	LAKE DISSTON DR	01	PAVEMENT CHANGE	COUNTY RD 305	85	VERY GOOD	8	VERY GOOD		
<a href="#">OLD KINGS RD S_03</a>	OLD KINGS RD S	03	FAIRCHILD OAKS BLVD	BULOW BLVD	88	VERY GOOD	8	VERY GOOD		
<a href="#">OLD KINGS RD S_01NB</a>	OLD KINGS RD S	01NB	PAVEMENT CHANGE	JOHN BULOW CIR	89	VERY GOOD	8	VERY GOOD		
<a href="#">OLD KINGS RD S_01SB</a>	OLD KINGS RD S	01SB	JOHN BULOW CIR	PAVEMENT CHANGE	89	VERY GOOD	8	VERY GOOD		
<a href="#">PAINTERS WALK_02</a>	PAINTERS WALK	02	PAINTERS WALK	CUL-DE-SAC	83	VERY GOOD	8	VERY GOOD		
<a href="#">PAINTERS WALK_03EB</a>	PAINTERS WALK	03EB	PAINTERS WALK	FLAGLER BEACH TO MARINELAND TRAIL	85	VERY GOOD	8	VERY GOOD		
<a href="#">PAINTERS WALK_03WB</a>	PAINTERS WALK	03WB	FLAGLER BEACH TO MARINELAND TRAIL	PAINTERS WALK	83	VERY GOOD	8	VERY GOOD		
<a href="#">WATER OAK RD_01</a>	WATER OAK RD	7	MAHOGANY BLVD	CANAL AVE	85	VERY GOOD	8	VERY GOOD		
<a href="#">WATER OAK RD_02</a>	WATER OAK RD	8	CANAL AVE	HWY 100	85	VERY GOOD	8	VERY GOOD		
<a href="#">AVIATION DR_01NB</a>	AVIATION DR	01NB	BEGIN SPLIT	HWY 100	95	EXCELLENT	9	EXCELLENT		
<a href="#">AVIATION DR_01SB</a>	AVIATION DR	01SB	HWY 100	BEGIN SPLIT	96	EXCELLENT	9	EXCELLENT		
<a href="#">BRIARWOOD DR_01</a>	BRIARWOOD DR	01	OLD BRICK RD	HWY 100	96	EXCELLENT	9	EXCELLENT		
<a href="#">BRIARWOOD PATH_01</a>	BRIARWOOD PATH	01	DEAD END	OLD BRICK RD	96	EXCELLENT	9	EXCELLENT		
<a href="#">GRADY PRATHER JR CV_01</a>	GRADY PRATHER JR CV	01	COLBERT LN	DEAD END	93	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_01</a>	MAHOGANY BLVD	01	WATER OAK RD	BAYBERRY ST	94	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_02</a>	MAHOGANY BLVD	02	BAYBERRY ST	COCONUT BLVD	92	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_03</a>	MAHOGANY BLVD	03	COCONUT BLVD	GUAVA LN	92	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_04</a>	MAHOGANY BLVD	04	GUAVA LN	ALMOND ST	92	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_05</a>	MAHOGANY BLVD	05	ALMOND ST	HOLLY LN	93	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_06</a>	MAHOGANY BLVD	06	HOLLY LN	LAUREL AVE	93	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_07</a>	MAHOGANY BLVD	07	LAUREL AVE	AVACADO BLVD	92	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_08</a>	MAHOGANY BLVD	08	AVACADO BLVD	CINNAMON ST	93	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_09</a>	MAHOGANY BLVD	09	CINNAMON ST	LEMON ST	92	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_10</a>	MAHOGANY BLVD	10	LEMON ST	COTTONWOOD ST	93	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_11</a>	MAHOGANY BLVD	11	COTTONWOOD ST	BEECH BLVD	93	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_12</a>	MAHOGANY BLVD	12	BEECH BLVD	CANDLEBERRY ST	96	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_13</a>	MAHOGANY BLVD	13	CANDLEBERRY ST	SATINWOOD ST	92	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_14</a>	MAHOGANY BLVD	14	SATINWOOD ST	PAPAYA ST	93	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_15</a>	MAHOGANY BLVD	15	PAPAYA ST	LANCEWOOD ST	95	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_16</a>	MAHOGANY BLVD	16	LANCEWOOD ST	ELDER ST	93	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_17</a>	MAHOGANY BLVD	17	ELDER ST	HAZELNUT ST	93	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_18</a>	MAHOGANY BLVD	18	HAZELNUT ST	ROSEWOOD ST	93	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_19</a>	MAHOGANY BLVD	19	ROSEWOOD ST	HICKORY ST	93	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_20</a>	MAHOGANY BLVD	20	HICKORY ST	BERRYBUSH ST	93	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_21</a>	MAHOGANY BLVD	21	BERRYBUSH ST	HONEYTREE ST	93	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_22</a>	MAHOGANY BLVD	22	HONEYTREE ST	SHERWOOD ST	93	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_23</a>	MAHOGANY BLVD	23	SHERWOOD ST	FOREST PARK ST	93	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_24</a>	MAHOGANY BLVD	24	FOREST PARK ST	SUGARBUSH ST	94	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_25</a>	MAHOGANY BLVD	25	SUGARBUSH ST	POINSETTA ST	93	EXCELLENT	9	EXCELLENT		

VIDEO LINK	STREET NAME	SECTION	FROM	TO	PCI FY 2021	CONDITION	PASER FY 2023	CONDITION	FDOT FUNDED YEAR	LOCAL FUNDS REQUIRED
<a href="#">MAHOGANY BLVD_26</a>	MAHOGANY BLVD	26	POINSETTA ST	MISTLETOE ST	95	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_27</a>	MAHOGANY BLVD	27	MISTLETOE ST	ASPEN ST	94	EXCELLENT	9	EXCELLENT		
<a href="#">MAHOGANY BLVD_28</a>	MAHOGANY BLVD	28	ASPEN ST	COUNTY RD 305	93	EXCELLENT	9	EXCELLENT		
<a href="#">OLD BRICK RD_01</a>	OLD BRICK RD	01	BIRARWOOD DR	DEAD END E	96	EXCELLENT	9	EXCELLENT		
<a href="#">MALACOMPRA RD_01</a>	MALACOMPRA RD	01	OCEAN SHORE BLVD N	SEMINOLE AVE	65	FAIR	9	EXCELLENT		
<a href="#">MALACOMPRA RD_02</a>	MALACOMPRA RD	02	SEMINOLE AVE	CHEROKEE AVE	65	FAIR	9	EXCELLENT		
<a href="#">MALACOMPRA RD_05</a>	MALACOMPRA RD	05	1ST AVE	OCEAN VISTA LN	55	FAIR	9	EXCELLENT		
<a href="#">MALACOMPRA RD_06</a>	MALACOMPRA RD	06	OCEAN VISTA LN	CORP LIMIT	53	FAIR	9	EXCELLENT		
<a href="#">MALACOMPRA RD_03</a>	MALACOMPRA RD	03	CHEROKEE AVE	OSCEOLA AVE	40	POOR	9	EXCELLENT		
<a href="#">MALACOMPRA RD_04</a>	MALACOMPRA RD	04	OSCEOLA AVE	1ST AVE	40	POOR	9	EXCELLENT		
<a href="#">COUNTY RD 305_13</a>	COUNTY RD 305	13	APPLE AVE	EVERGREEN AVE	90	VERY GOOD	9	EXCELLENT		
<a href="#">WATER OAK RD_01</a>	WATER OAK RD	1	COUNTY RD 2006 W	FRUIT AVE			9	EXCELLENT		
<a href="#">WATER OAK RD_02</a>	WATER OAK RD	2	FRUIT AVE	TANGERINE AVE			9	EXCELLENT		
<a href="#">WATER OAK RD_03</a>	WATER OAK RD	3	TANGERINE AVE	HIBISCUS ST			9	EXCELLENT		
<a href="#">WATER OAK RD_04</a>	WATER OAK RD	4	HIBISCUS ST	BASSWOOD AVE			9	EXCELLENT		
<a href="#">MOODY DR_01</a>	MOODY DR	01	OCEAN BEACH BLVD N	CENTRAL AVE	66	FAIR	10	EXCELLENT		
<a href="#">ROLLINS DR_01</a>	ROLLINS DR	01	OCEAN SHORE BLVD N	CENTRAL AVE	64	FAIR	10	EXCELLENT		
<a href="#">ROLLINS DR_02</a>	ROLLINS DR	02	CENTRAL AVE	ROLLINS DUNES DR	63	FAIR	10	EXCELLENT		
<a href="#">BAY DR_01</a>	BAY DR	1	OCEAN SHORE BLVD N	CENTRAL AVE			10	EXCELLENT		
<a href="#">WATER OAK RD_05</a>	WATER OAK RD	5	BASSWOOD AVE	WALNUT AVE			10	EXCELLENT		
<a href="#">WATER OAK RD_06</a>	WATER OAK RD	6	WALNUT AVE	MAHOGANY BLVD			10	EXCELLENT		

NETWORK INVENTORY SUMMARY	
TOTAL SECTIONS	281
TOTAL PAVEMENT AREA	11,939,431
TOTAL CENTERLINE MILES	101
TOTAL LANE MILES	188

NETWORK CONDITION SUMMARY	
AVERAGE PCI	74
AVERAGE CONDITION	GOOD

NETWORK CONDITION SUMMARY	
AVERAGE PASER	6
AVERAGE CONDITION	GOOD

**Flagler County Public Works**  
**5-Year Roadway Maintenance Preservation - FY 2024 thru FY 2028**

Street Name	Length (miles)	Notes	Estimated Cost				
			2024	2025	2026	2027	2028
Avocado Boulevard	2.00		800,000				
Butternut Avenue	1.00		400,000				
Clove Avenue	0.50		200,000				
CR 325	0.75		300,000				
Espanola Road	0.25		100,000				
Forest Park	0.20	Clove Ave to Butternut	80,000				
Knox Jones Avenue	0.20		80,000				
Lincoln Avenue	0.10		40,000				
Railroad Street	0.20		80,000				
CR 305	5.20	County Line to CR 304		2,288,000			
16th Road	0.75				363,000		
Jungle Hut Road	0.75				363,000		
Lancewood Street	2.00				968,000		
Roberts Road	1.50				726,000		
Bay Road	0.10					53,240	
Canal Avenue	0.50					266,200	
Holly Road	0.10					53,240	
Live Oak Road	0.10					53,240	
Magnolia Road	0.20					106,480	
Palmetto Road	0.10					53,240	
Sugar Mill	1.70	John Bulow Cir, Audobon Ln, Wilderness Run, Bulow Landing, Coacochee Dr				905,080	
Wildwood Drive	0.30					159,720	
Wildwood Lane	0.10					53,240	
CR 304	8.00	SR 11 to US 1					4,685,120
<b>Total Miles</b>	<b>26.60</b>	<b>Total Estimated Cost</b>	<b>\$ 2,080,000</b>	<b>\$ 2,288,000</b>	<b>\$ 2,420,000</b>	<b>\$ 1,703,680</b>	<b>\$ 4,685,120</b>

Avg/Year  
Miles 5.32  
Cost \$2,635,360



**Flagler County Board of County Commissioners  
Engineering Department**

**FDOT FY24-28 Work Program CONSTRUCTION Projects**

	CONSTRUCTION Projects	FDOT Established Programmed Funds & Anticipated Local Funds (To Be Programmed)				
		FY24	FY25	FY26	FY27	FY28
1	FLAGLER CENTRAL COMMERCE PKWY CONNECTOR (US-1 TO SR 100)					
	FDOT Participation	\$6,800,000				
	Local (Flagler County)	\$3,193,000				
	City of Bunnell	\$4,500,000				
	Total Available Funds	\$14,493,000				
	Total Estimated Construction & CEI Cost	\$14,252,000				
	Shortfall/Surplus	\$241,000				
2	OLD HAW CREEK ROAD (CR 304 TO SR 100)					
	FDOT Participation	\$5,823,415				
	Local (Flagler County)	\$0				
	Total Available Funds	\$5,823,415				
	Total Estimated Construction & CEI Cost	\$6,838,075				
	(Required Local Funds) Shortfall/Surplus	(\$1,014,660)				
3	HARGROVE GRADE (OTIS STONE HUNTER RD TO EAST OF THE FEC RR)					
	FDOT Participation	\$3,550,000				
	Local (Flagler County)	\$0				
	Total Available Funds	\$3,550,000				
	Total Estimated Construction & CEI Cost	\$5,500,000				
	(Required Local Funds) Shortfall/Surplus	(\$1,950,000)				
4	CR 205 (SR 100 TO PRIVATE DIRT ROAD)					
	FDOT Participation		\$2,000,000			
	Local (Flagler County)		\$0			
	Total Available Funds		\$2,000,000			
	Total Estimated Construction & CEI Cost		\$3,000,000			
	(Required Local Funds) Shortfall/Surplus		(\$1,000,000)			
5	CR 304 RESURFACING (CR 305 TO SR 11)					
	FDOT Participation			\$2,833,491		
	Local (Flagler County)			\$0		
	Total Available Funds			\$2,833,491		
	Total Estimated Construction & CEI Cost			\$4,262,500		
	(Required Local Funds) Shortfall/Surplus			(\$1,429,009)		

CONSTRUCTION Projects		FDOT Established Programmed Funds & Anticipated Local Funds (To Be Programmed)				
		FY24	FY25	FY26	FY27	FY28
6	RIMA RIDGE RESURFACING (VARIOUS ROADWAYS)					
	FDOT Participation				\$4,783,933	
	Local (Flagler County)				\$0	
	Total Available Funds				\$4,783,933	
	Total Estimated Construction & CEI Cost				\$5,000,000	
	(Required Local Funds) Shortfall/Surplus				(\$216,067)	
7	US-1 TRAILHEAD FOR LEHIGH RAIL TRAIL					
	FDOT Participation					\$1,004,080
	Local (Flagler County)					\$0
	Total Available Funds					\$1,004,080
	Total Estimated Construction & CEI Cost					\$1,004,080
	(Required Local Funds) Shortfall/Surplus					\$0
8	OLD KINGS ROAD SOUTH MULTI-USE TRAIL (FLAGLER/VOL CNT LINE TO SR 100)					
	FDOT Participation					\$2,527,650
	Local (Flagler County)					\$0
	Total Available Funds					\$2,527,650
	Total Estimated Construction & CEI Cost					\$2,527,650
	(Required Local Funds) Shortfall/Surplus					\$0
9	ARMAND BEACH DRIVE RESURFACING (VARIOUS ROADWAYS)					
	FDOT Participation					\$560,000
	Local (Flagler County)					\$0
	Total Available Funds					\$560,000
	Total Estimated Construction & CEI Cost					\$560,000
	(Required Local Funds) Shortfall/Surplus					\$0
10	EAST DAYTONA NORTH PAVING - PHASE 1 (VARIOUS LOCATIONS)					
	FDOT Participation					\$4,162,800
	Local (Flagler County)					\$0
	Total Available Funds					\$4,162,800
	Total Estimated Construction & CEI Cost					\$4,162,800
	(Required Local Funds) Shortfall/Surplus					\$0
(Total Required Local Funds) Shortfall		(\$2,964,660)	(\$1,000,000)	(\$1,429,009)	(\$216,067)	\$0
<b>(5-YR Program Total Required Local Funds) Shortfall</b>		<b>(\$5,609,736)</b>				

**Flagler County Board of County Commissioners  
Engineering Department**

**FDOT FY24-28 Work Program DESIGN Projects**

	DESIGN Projects	FDOT Established Programmed Funds & Anticipated Local Funds (To Be Programmed)				
		FY24	FY25	FY26	FY27	FY28
1	BULOW CREEK HEADWATERS REGIONAL PARK (PLANNING & DESIGN)					
	FED/FDOT Participation	\$1,510,473				
	Local (Flagler County)	\$0				
	Total Available Funds	\$1,510,473				
	Total Estimated Design Cost	\$1,510,473				
	Shortfall/Surplus	\$0				
2	CR 302 (WATER OAK RD TO FOREST PARK STREET)					
	FDOT Participation	\$292,750				
	Local (Flagler County)	\$0				
	Total Available Funds	\$292,750				
	Total Estimated Design Cost	\$292,750				
	(Required Local Funds) Shortfall/Surplus	\$0				
3	WALNUT AVE (WATER OAK RD TO FOREST PARK STREET)					
	FDOT Participation	\$250,000				
	Local (Flagler County)	\$0				
	Total Available Funds	\$250,000				
	Total Estimated Design Cost	\$250,000				
	(Required Local Funds) Shortfall/Surplus	\$0				
4	WESTMAYER PLACE PAVING (END OF THE ROAD TO N OCEAN SHORE BLVD)					
	FDOT Participation	\$50,000				
	Local (Flagler County)	\$0				
	Total Available Funds	\$50,000				
	Total Estimated Design Cost	\$50,000				
	(Required Local Funds) Shortfall/Surplus	\$0				
5	FOREST PARK STREET/CR 35 (CR 90 TO SR 100)					
	FDOT Participation		\$442,750			
	Local (Flagler County)		\$0			
	Total Available Funds		\$442,750			
	Total Estimated Design Cost		\$442,750			
	(Required Local Funds) Shortfall/Surplus		\$0			

DESIGN Projects		FDOT Established Programmed Funds & Anticipated Local Funds (To Be Programmed)				
		FY24	FY25	FY26	FY27	FY28
6	JUNGLE HUT ROAD (N OCEAN SHORE BLVD TO BEACH ACCESS POINT)					
	FDOT Participation		\$120,000			
	Local (Flagler County)		\$0			
	Total Available Funds		\$120,000			
	Total Estimated Design Cost		\$120,000			
	(Required Local Funds) Shortfall/Surplus		\$0			
7	US-1 TRAILHEAD FOR LEHIGH RAIL TRAIL					
	FED/FDOT Participation		\$220,000			
	Local (Flagler County)		\$0			
	Total Available Funds		\$220,000			
	Total Estimated Design Cost		\$220,000			
	(Required Local Funds) Shortfall/Surplus		\$0			
8	OLD KINGS ROAD SOUTH MULTI-USE TRAIL (FLAGLER/VOL CNT LINE TO SR 100)					
	FED/FDOT Participation		\$280,000			
	Local (Flagler County)		\$0			
	Total Available Funds		\$280,000			
	Total Estimated Design Cost		\$280,000			
	(Required Local Funds) Shortfall/Surplus		\$0			
(Total Required Local Funds) Shortfall		\$0	\$0			
<b>(5-YR Program Total Required Local Funds) Shortfall</b>		<b>\$0</b>				



# FY24 Budget Discussions

January 17, 2023  
2<sup>nd</sup> Pre-Budget Kickoff

# Agenda

---

- Overview of 1:1 Discussions with Commissioners
- Board Priorities – FY24 Budget Guidance
- Budget Process – What to Expect
- Options to Reduce Millage Rate

# Overview of 1:1 Discussions

- Explore Options to Diversify Revenues
- Transparency with More Opportunities for Public Input
- Potential Liquidation of Lazy Assets
- Unwinding Legacy Expenditures
- Ranking of Funding Alternatives
- Creation of Budget Guidelines and Messaging
- Creation of long-term implementation plan

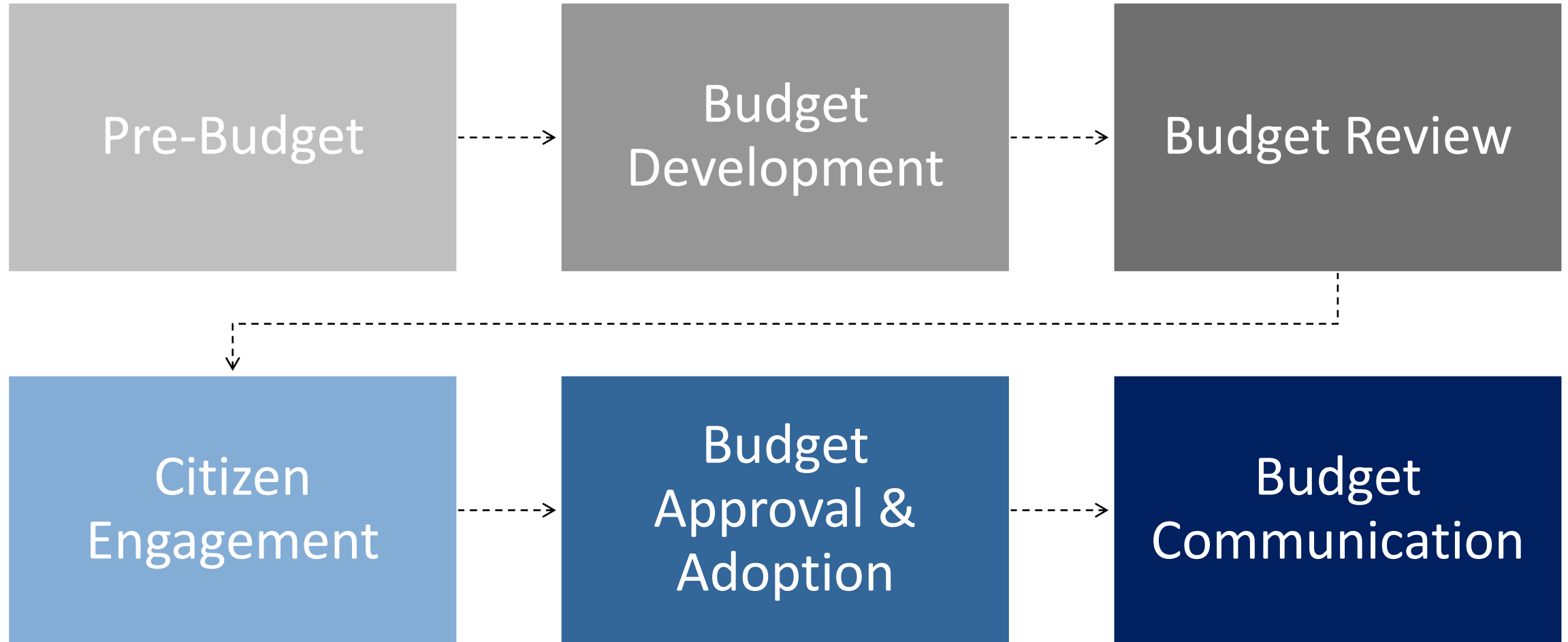
# Board Priorities – FY2024 Budget Guidance



- Control Expenditures/Hold the Line
- Provision for inflation in select operating and personal services
- Cost of living adjustment based on Southern Region CPI (March 2023)
- Additional funding request above current level requires Decision Units
- Funding aligns with Strategic Plan and Statutory Requirements
- Capital projects reviewed for necessity and approved based on funding availability
- Increased Transparency (Consistent and Detailed Budgets)



# Budget Process



# Budget Process

Pre-Budget

External (Public)	
Budget Workshop	12/5/22
Budget Workshop	1/17/23
Budget Guidelines & Calendar Presented to BOCC	2/6/23

Internal (Staff)	
1/3/23- 1/6/23	1:1 Meetings with Commissioners
2/7/23	CA Kickoff Meeting & Budget Module Open for Entry CA Kickoff with Constitutionals

# Budget Process

External (Public)	
Budget Workshop for General Fund	6/5/23
Budget Workshop for Constitutionals	6/12/23
Budget Workshop for All Other Funds & CIP	6/19/23
Budget Workshop (if necessary)	6/26/23
FY24 Tentative Budgets Presented to BOCC Set Proposed Millage Rates Announce 1st Public Hearing	7/10/23

Budget Development

Budget Review

Citizen Engagement

Internal (Staff)	
3/17/23	CIP Year 1 Due
3/20/23	FY24 Budgets, Operating & Capital Outlay, Decision Units, & Performance Measures Due
3/21/23-3/30/23	CA Department Meetings
4/13/23	CIP Year 2-5 Due
5/1/23	Sheriff, Clerk of Circuit Court, & SOE Submit their Certified Budget to BOCC
5/16/23-5/18/23	CA Budget Meetings with all Depts
6/1/23	Property Appraiser Submits Certified Budget to BOCC Preliminary Estimate of Property Tax Value Due from Property Appraiser
7/1/23	Certification of Taxable Value by the Property Appraiser

# Budget Process

## External (Public)

CIP Adoption & Final Proposed Budget Presented to BOCC Policy Updates	8/7/23
Budget Workshop (if necessary)	8/21/23
First TRIM Public Hearing to Adopt: Tentative Millage Rates, Assessment Fees, Tentative Budget, and to set Final Public Hearing Date, Time, and Place	9/6/23
Final Public Hearing to Adopt Final Millage	9/18/23

Citizen  
Engagement

Budget Approval  
& Adoption

## Internal (Staff)

8/1/23	Tax Collector Submits Certified Budget to BOCC
9/19/23	Submit Budget Adoption Resolutions to Property Appraiser & Tax Collector

External (Public) Dates	
Budget Workshop	12/5/22
Budget Workshop	1/17/23
Budget Guidelines & Calendar Presented to BOCC	2/6/23
Budget Workshop for General Fund	6/5/23
Budget Workshop for Constitutionals	6/12/23
Budget Workshop for All Other Funds & CIP	6/19/23
Budget Workshop (if necessary)	6/26/23
FY24 Tentative Budgets Presented to BOCC Set Proposed Millage Rates Announce 1st Public Hearing	7/10/23
CIP Adoption & Final Proposed Budget Presented to BOCC Policy Updates	8/7/23
Budget Workshop (if necessary)	8/21/23
First TRIM Public Hearing to Adopt: Tentative Millage Rates, Assessment Fees, Tentative Budget, and to set Final Public Hearing Date, Time, and Place	9/6/23
Final Public Hearing to Adopt Final Millage	9/18/23

# 2023 Calendar

BOCC Agenda Meeting Dates in Red

January						
S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

February						
S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

March						
S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

April						
S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

May						
S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

June						
S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

July						
S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

August						
S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September						
S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

October						
S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November						
S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

December						
S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Internal Dates	
1/3/23-1/6/23	1:1 Meetings with Commissioners
2/7/23	CA Kickoff Meeting & Budget Module Open for Entry CA Kickoff with Constitutionals
3/17/23	CIP Year 1 Due
3/20/23	FY24 Budgets, Operating & Capital Outlay, Decision Units, & Performance Measures Due
3/21/23-3/30/23	CA Department Meetings
4/13/23	CIP Year 2-5 Due
5/1/23	Sheriff, Clerk of Circuit Court, & SOE Submit their Certified Budget to BOCC
5/16/23-5/18/23	CA Budget Meetings with all Depts
6/1/23	Property Appraiser Submits Certified Budget to BOCC Preliminary Estimate of Property Tax Value Due from Property Appraiser
7/1/23	Certification of Taxable Value by the Property Appraiser
8/1/23	Tax Collector Submits Certified Budget to BOCC
9/19/23	Submit Budget Adoption Resolutions to Property Appraiser & Tax Collector



FLAGLER COUNTY FLORIDA

# Options to Reduce General Fund Millage Rate

- Establish different revenue alternatives/options
- Create Implementation Plan
- Create Communications Plan
- Requires Collaboration & Coordination

# Options to Reduce Expense – Health Insurance

- Explore and consider changes to existing plan
  - Employer/Employee Contributions
  - Potential Plan Design Changes
- Shop different carriers

# Options to Reduce Expense – Legacy Expenditures

- Explore & consider changes to existing legacy expenditures
  - Items not aligned with Strategic Plan
  - Items not required of County Governments by statute
- Start conversations now for a phased approach



# Options to Diversify Revenues

- Local Discretionary Sales Surtax (up to 2%)
- Local Option Fuel Tax
- MSTU/MSBU
- Taxing Districts
- Dedicated Millage

# Local Discretionary Sales Surtax

- All 67 Counties are eligible to levy

Percentage Levied	Number of Counties	Which Counties
0	7	Citrus, Hernando, Lee, Martin, Orange, St. John's, Volusia
½	9	Alachua, Bay, Brevard, <b>Flagler</b> , Manatee, Okaloosa, Polk, St. Lucie, Santa Rosa
1	46	(All Others Not Listed)
1 ½	5	DeSoto, Gadsden, Holmes, Liberty, Madison

- Flagler County can levy up to 2%
  - Currently levy ½ for Small County Surtax
  - Up to 1½ remains available to levy

# Local Discretionary Sales Surtax

- What Remains Available to Flagler County
  - Additional  $\frac{1}{2}$  Local Government Infrastructure Surtax
  - Or additional  $\frac{1}{2}$  Small County Surtax
- Up 1% - Emergency Fire Rescue Services and Facilities Surtax

# Local Government Infrastructure Surtax

- **67** Counties eligible to levy up to 1%
  - As of 2022, only **27** Counties levy
- Flagler is only eligible to levy  $\frac{1}{2}$
- In 2022, countywide Unrealized Revenue was \$9,668,935
  - Flagler County's portion = \$4,414,068

# Small County Surtax

- **31** Counties eligible to levy up to 1 Cent
  - **30** Counties levy, with one that does not (Wakulla)
  - Of those that levy, Flagler County only levies  $\frac{1}{2}$
- In 2022, countywide Unrealized Revenue was \$9,668,935
  - Flagler County's portion = \$4,414,068

# Emergency Fire Rescue Services & Facilities Surtax



- **65** Counties eligible to levy up to 1 %
  - Only 1 currently levying (Liberty ½ cent)
  - **2** Counties are not eligible (Miami-Dade, Madison)
- In 2022, Countywide Unrealized revenue was \$19,337,869
  - Flagler County's portion = approx. \$9.6 million (or ½)

- 1-5 Cents Fuel Tax
  - Currently we do not levy for this tax
  - Of the 67 Counties, 37 Counties levy this tax
- In 2022, Countywide Unrealized revenue was \$2,092,619
  - Flagler County's portion = \$413,292

# Taxing Districts

- Special Districts
  - Independent Districts
  - Dependent Districts
- MSTU/MSBU



# Dedicated Millage

- Counties can levy up to 0.5 mills for Health Department
- This would provide relief to the General Fund based on current expenditures of approximately 0.04 mills
- Addition levy could include debt service

# What are Other Counties Doing?

County	Alternative Funding established for Services/Programs*
Brevard	Library, Recreation, Fire Rescue, Law Enforcement, Roads
Putnam	Fire Rescue
St. John's	Fire Rescue, Roads, Lighting, Health Department, Beach Renourishment
Volusia	Library, Municipal Services, Fire Rescue
Clay	Fire Rescue, Law Enforcement, Municipal Services
Marion	Health Department, Law Enforcement, Fire and EMS
Alachua	Library, Fire Rescue, Law Enforcement, Stormwater
Nassau	Stormwater, Beach Renourishment, Municipal Services, Recreation

\*Includes Variety of Taxing Districts, MSTU/MSBU, along with some non-ad valorem assessments

Municipal Services: (1)Maintenance, resurfacing and construction of nonarterial roads in unincorporated areas.(2)Municipal-type police patrol and service.(3)Water supply and distribution.(4)Sewage collection and treatment.(5)Solid waste collection.(6)Fire protection.(7)Recreation programs and facilities.(8)Nonarterial street lighting.(9)Local storm drainage.(10)Such other services as are ordinarily considered to be municipal services.

# What makes the most sense for Flagler?

- Taxing Districts
- Dedicated Millage
- 1% Emergency Fire Rescue Services & Facilities Surtax
- ½ Cent Small County Surtax

# Next Steps

---



Continued Discussions



Consensus on Moving  
Forward



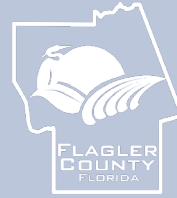
# *Legislative Priorities*

**2024**



## 2024 REGULAR SESSION DATES

- **August 4, 2023**, Deadline for filing claim bills (Senate Rule 4.81(2))
- **October – November 2023**, Delegation meeting
- **January 9, 2024**, Regular Session convenes (Article III, section 3(b), State Constitution) 12:00 noon, deadline for filing bills for introduction (Senate Rule 3.7(1))
- **January 17, 2024**, Legislative Day
- **February 24, 2024**, Motion to reconsider made and considered the same day (Senate Rule 6.4(4)) All bills are immediately certified (Senate Rule 6.8)
- **February 27, 2024**, 50th day – last day for regularly scheduled committee meetings (Senate Rule 2.9(2))
- **March 8, 2024**, 60th day – last day of Regular Session (Article III, section 3(d), State Constitution)



# POLICY PRIORITIES

Flagler County

---





- Protect and Increase Funding for the State of Florida Transportation Disadvantaged Program.
- Continue Support Affordable Housing Programs and Protect the Housing Trust Funds.
- Continue Support Affordable and Reliable High-Speed Internet throughout Florida.
- Continue Support and Dedicate State Resources for the Development and Enhancement of Local Government Cybersecurity.
- Increase Financial Support of the SCRAP and SCOP Grant Programs to Assist Small Counties in Paving Farm to Market Roads.
- Support Community Resiliency Grant Programs for Wastewater, Water Quality, Beach Renourishment, Flood and Sea Level Rise Mitigation and Septic to Sewer Conversion Projects.
- Maintain Short Term Vacation Rental Legislation Status Quo.
- Continue to Advocate for Home Rule Authority.

## ***Suggested Policy Priorities 2024***





# FUNDING PRIORITIES

Flagler County

---

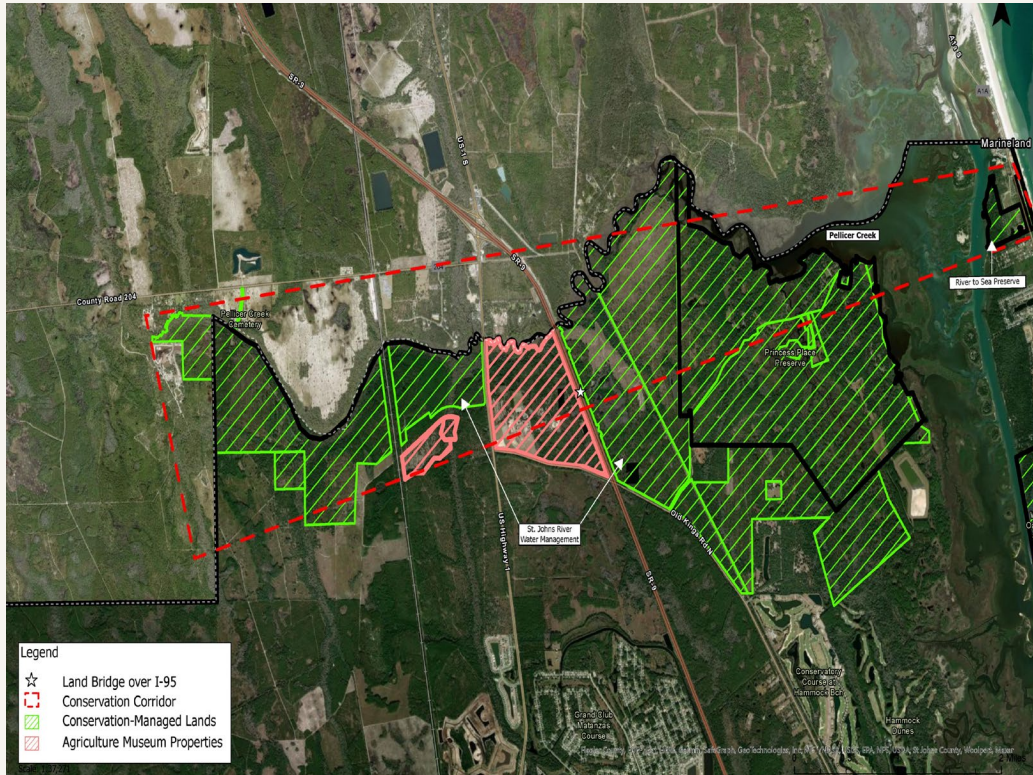




- Create a Cohesive Venue for Educational and Entertaining Experiences within the Conservation Corridor.
- Improvements to Recreation, Fields and Fairgrounds with an Emphasis on Emergency Preparedness.
- Construct a New Visitor Eco-Discovery Center.
- Construct a Facility to Expand Access to Public Health and Social Service Providers.
- Construct a New General Aviation Terminal.
- Study and Design for Safety Improvements to the Intersection on the East Side of the Hammock Dunes Bridge on the Barrier Island.
- Support Acquisition of Conservation Lands to Create a Floodplain Corridor to Protect Drinking Water Quality, Wildlife Habitats and Nearby Communities.

## ***Suggested Funding Priorities 2024***

## Create a Cohesive Venue for Educational and Entertaining Experiences within the Conservation Corridor.



Requested Funding - \$ 20,000,000



These properties on the North side of the County represents a critical link for an existing conservation corridor along Pellicer Creek, an Outstanding Florida Water. It is centrally located within the conservation corridor and locally conservation-managed lands. This property presents a unique opportunity to complete an almost 7-mile link of publicly owned conservation land along Pellicer Creek eastward from the coastline at the Flagler County managed River to Sea Preserve to approximately 1.5 miles west of I-95. This link will not only create an opportunity for ecotourism on both sides of U.S. 1 with the connection by way of a pedestrian bridge but will also further connect lands along Old Kings Road from the wildlife and pedestrian bridge overpass that crosses I-95 to the county-owned Princess Place Preserve. This location will provide the potential to work with state agencies such as the Division of State Lands, Florida State Parks, St. Johns River Water Management District, the Guana Tolomato Matanzas National Estuarine Research Reserve, and the University of Florida's various research arms on public outreach, education, and research needed on issues of water quality, habitat management, water supply conservation, and other similar pursuits

This site could become a regionally significant site/attraction and economic driver for tourism - including demonstrations of past, present, and future of farming practices but also for educational partnerships and an ecotourism site creating a nature hotspot within Flagler County that would include activities such as hiking, biking, kayaking, birding and horseback riding.

Co-location of our Flagler County UF/IFAS Extension Office would extend the educational benefits of the scientific side of agriculture and natural resources and provide a platform to engage with local communities, schools, and visitors, raising awareness about the importance of conservation and promoting sustainable practices.

The final piece would be to relocate activities of the Fairgrounds to provide another economic driver, to help with operations and an educational forum for agriculture, youth and family activities.



## Create a Cohesive Venue for Educational and Entertaining Experiences within the Conservation Corridor.

### 2024 REQUESTED ACTION

Provide funding to create a cohesive venue that would add land to the conservation corridor, allow for ecotourism activities and co-locate UF/IFAS and the activities of the Fairgrounds.

### 2024 EFFECT

This project would connect the east side and west side of the conservation corridor, provide a venue for ecotourism and educational activities to become an economic driver for Flagler County and an educational forum for agriculture, youth and families.

## Improvements to Recreation, Fields and Fairgrounds with an Emphasis on Emergency Preparedness.



Requested Funding - \$ 10,000,000



Currently Flagler County has a deficit of special needs shelter spaces, as determined by the most recent Florida Statewide Emergency Shelter Plan. This deficit is determined by the number of approved and useable special needs shelter spaces compared to the expected demand for space.

Flagler County continues to grow, with a significant portion of that growth coming from senior citizens, as it has been for decades. Flagler County's senior citizen centric growth creates a unique hurricane evacuation issue for us, as senior citizen households are more likely to need special medical needs sheltering than other segments of the population.

In addition to our Special Medical Needs Shelter deficit, Flagler County also has a significant lack of non-school facilities that can serve as shelters for any type of emergency or disaster. Currently the only non-school shelter facilities that we have access to are community centers, which are generally very small with limited capabilities and not built to today's building codes.

The Flagler County Fairgrounds has the potential to serve as the perfect disaster resource and recovery site for our entire county, even in support of our neighboring counties. However, for this potential to materialize ground and facility improvements will be necessary. The site offers the perfect opportunity to:

- 1) Construct a multi-purpose facility that can serve as our primary special medical needs shelter for hurricanes, and a consolidated shelter for both post-hurricane and non-hurricane evacuations.
- 2) Improve onsite drainage and provide a hardened/elevated (flood resistant) parking surface and ingress/ egress route to/from the entrance roadway.
  - a. The roadway and parking lot should also be designed in a manner that would allow the site to appropriately handle traffic flow as a disaster point of distribution (vaccines, food, water, tarps, etc.)

When not being used as a shelter this facility would be a great replacement for Cattleman's Hall, and its adjacent structures, that would allow for year-round events that would be both culturally and economically beneficial to our community.



## Improvements to Recreation, Fields and Fairgrounds with an Emphasis on Emergency Preparedness.

### 2024 REQUESTED ACTION

Provide funding to improve the fields, relocate all activities associated with the Fairgrounds and create a special needs shelter for future emergency preparedness needs.

### 2024 EFFECT

This project will create a dedicated special needs shelter and allow us to reduce that deficit as defined by the State. This site will also act as a disaster resources site for the county and can be used to support our neighboring counties as well.

## Construct a New Visitor Eco-Discovery Center



Requested Funding - \$ 8,000,000



In 2019, the Flagler County Board of County Commissioners approved and adopted the county's tourism strategic plan. The strategic plan recognized that one of the key ingredients to be successful and ensure a return on investment, was the educational, marketing, and promotional components that are needed for on-going support that is focused on the ecotourism products and assets. One of the main objectives to accomplish this is the creation and development of the Flagler County Eco-Discovery Center. The eco-discovery center will act as the main hub in Flagler County to protect, conserve and enhance the recreational, natural, historical, and cultural resources.

The new 10,000 sq. ft. Eco-Discovery Center will be located on a 22-acre county owned parcel on SR100 which is on the Heritage Crossroads Byway and approximately 1 mile east of I-95 and 3 miles west of A1A Scenic & Historic Coastal Byway in Flagler Beach. This location is also approximately .25 miles from the newly constructed pedestrian bridge and adjacent to the future Bulow Creek Headwaters Regional Park. The pedestrian bridge project along with its additional miles of trails, will serve as a gateway for the already 135 miles of trails in Flagler County. The bridge connects to the Lehigh Greenway Trail and eventually to the Bulow Trail which will connect to the Bulow Creek Headwaters Regional Park currently in the design and planning phase. This 1,000-acre park is a critical part of the larger 'Palm Coast to Bulow Corridor' that includes Graham Swamp Preserve, Bulow Creek, and Tomoka marsh conservation areas. This regional greenway is of statewide significance as identified within the Florida Greenways and Trails System Opportunity map. This conservation area is large enough and well-connected enough to provide significant environmental benefits to the region.



## Construct a New Visitor Eco-Discovery Center.

### 2024 REQUESTED ACTION

Provide funding assistance to construct the Flagler County Visitor Eco-Discovery Center to support the goals, objectives, and priorities of Flagler County, Northeast Florida Regional Council, and the Scenic A1A Byways.

### 2024 EFFECT

The eco-discovery center will act as the main hub in Flagler County to protect, conserve and enhance the recreational, natural, historical, and cultural resources.



## **Construct a Facility to Expand Access to Public Health and Social Service Providers through a Public-Private Partnership.**



The Department of Health-Flagler has outgrown itself. This has become evident during the last 10 years as new services have been initiated and existing services have expanded. New programs include comprehensive services for HIV patients, a Diabetes education and prevention program and expansion of Sexually Transmitted Disease, WIC (Woman's, Infant and Children), School Health and Pediatric Dental services, including a dental sealant program within the school district. As a result, we now have become space constrained with some programs and Health Department functions moving down the street to offices owned by the County and other space was leased at the County Airport to accommodate School Health, Disease Investigation and the Diabetes program. At our prime location, no space exists for a conference room, storage of supplies, office space and parking space is lacking. Flagler has the lowest sq ft of space per employee at 244 compared to an average of 469 sq ft per FTE in the other medium sized CHD's.

We now have an opportunity to co-locate and create a public-private partnership with Flagler Cares and the Flagler County Village entities to promote the 'No-Wrong Door' approach to care. We embrace the advantage of being in the same building as Flagler Cares and several health and social service agencies and non-profits. Currently, organizations that comprise the Flagler County Village include Easter seals of Northeast Central Florida, Early Learning Coalition, Healthy Start, The House Next Door, Epic Behavioral Health Care, Outreach Community Care Network, Flagler Open Arms Recovery Services and more. The Health Department is closely aligned with Flagler Cares and each of the entities identified above. We refer patients to each other on a continual basis. The reality of a Flagler County Social Services building, centrally located in Palm Coast would serve as a hub where organizations with a shared commitment to creating access for vulnerable residents can co-exist for ease of referrals and accessing health, social care, behavioral health, financial and housing supports. In essence, a one stop shop solution to available care.

Requested Funding - \$ 20,000,000





## Construct a Facility to Expand Access to Public Health and Social Service Providers through a Public-Private Partnership.

### 2024 REQUESTED ACTION

Provide funding assistance to construct a true one stop shop solution for health and social service care in Flagler County.

### 2024 EFFECT

We will be able to provide wrap around and expanded services for the residents of Flagler County with a public private partnership approach.



## Construct a New General Aviation Terminal.

The Flagler Executive Airport (FIN) is one of the busiest General Aviation (GA) airports in the state of Florida and continues to experience a significant increase in the number, size, and type of aircraft operations. Daily activity on the airport's two paved runways ranges from the smaller single-engine training aircraft utilized by area flight schools to the largest business jet aircraft flying today. This growth has led to the need for a new General Aviation (GA) Terminal to replace the existing 3,240 sq. ft. 30-year-old structure located in a lean-to in an existing hangar building. The new 15,529 SF GA Terminal Building will accommodate airport administrative offices, an airport operated FBO and its appurtenant facilities, public space, meeting space, and room for additional small tenants.

As a result, the project will allow the Flagler Executive Airport (FIN) to improve customer service, provide better public access and an overall safer operating environment for the public, and support local businesses. This project will also provide access to improved terminal facilities for a disadvantaged population area in this economically distressed rural part of Florida. As a REDI County (Rural Economic Development Initiative), the new terminal building will increase development at the airport, which will lead to business opportunities and job creation.

Overall, expansion to the terminal, is expected to improve efficiency, meet ADA requirements and provide users with more amenities and options. It will provide new offices, administration space, pilot lounge and flight planning. The building will also serve the Airport Administration and the airport operated FBO. This project will enhance safety with more centralized control between the landside and airside areas and increase capacity to support aeronautical demands now and into the future.

Requested Funding - \$ 10,000,000





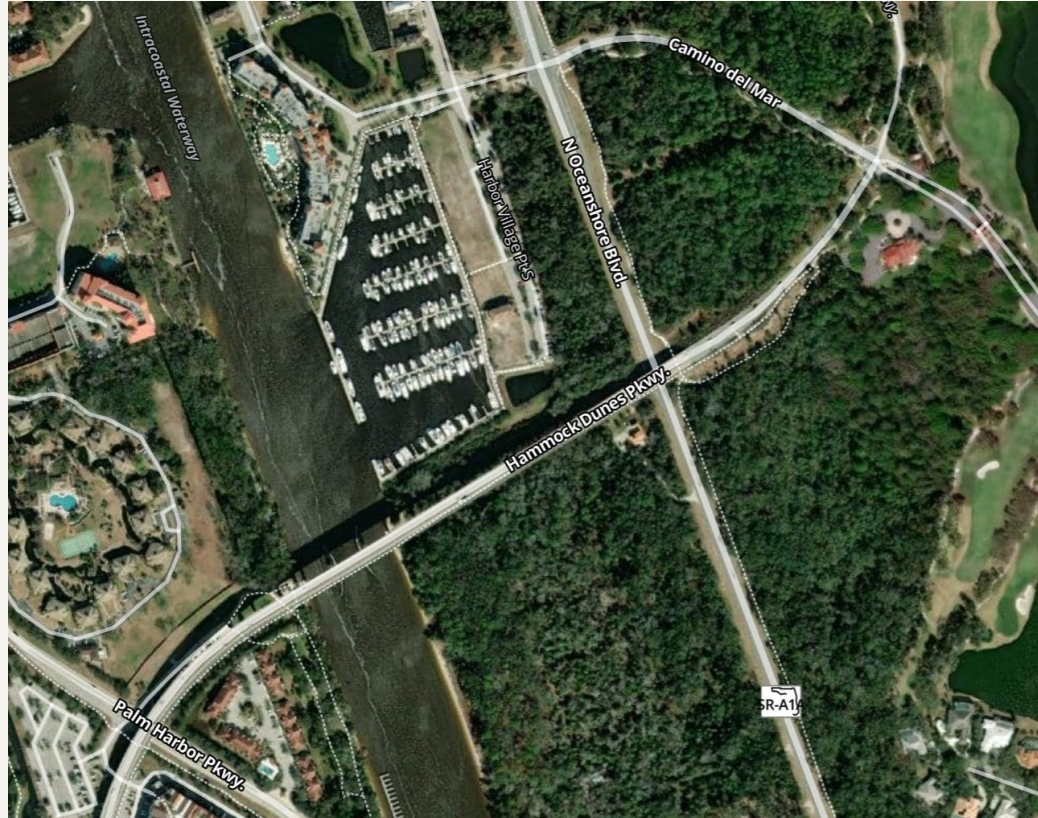
## Construct a New General Aviation Terminal.

### 2024 REQUESTED ACTION

Provide funding assistance to help construct a new general aviation terminal.

### 2024 EFFECT

The funding will increase capacity, replace the aging infrastructure, Achieve compliance with ADA, Improve access for the historically disadvantaged populations, Improve airport safety and energy efficiency and create high-value, high wage jobs.



# A Study and Design for Safety Improvements to the Intersection on the East Side of the Hammock Dunes Bridge on the Barrier Island.

There are currently only two access points to State Road A1A from the Westside of Flagler County. These include the Route 100 Bridge and the Hammock Dunes Bridge. Since the Hammock Dunes Bridge is a toll bridge and leads direct to the Hammock dunes private community and is a difficult intersection to traverse, most people access the beaches by way of the Route 100 bridge. This bridge leads into the City of Flagler Beach and as a result the City has become a mecca for tourism and business. Over the twenty years while the population has grown from 50,000 to almost 130,000 and tourism increased to over 1,000,000, little has been done to alleviate the congestion of traffic created from residents and tourists alike.

The situation for access from the County across the ICW has become a serious and growing problem. While another bridge in the Northern Part of the County would be a solution, it is unlikely to happen any time in the foreseeable future. As a result, we are looking for a study and design for any safety improvements to the intersection at the end of the east side of the Hammock Dunes Bridge to encourage other means of ingress or egress from A1A.

Improvements to this intersection needs to be planned and executed as a first step to improve safety and flow. The second piece to improve things would be to remove the toll if feasible, so that a second free access to A1A and the Beaches would move some of the traffic volume away from Route 100 and the ever-increasing congestion in the City of Flagler Beach.

Requested Funding - \$ 5,000,000





## A Study and Design for Safety Improvements to the Intersection on the East Side of the Hammock Dunes Bridge on the Barrier Island.

### 2024 REQUESTED ACTION

Provide funding for a study and design for safety improvements to the intersection at the east side of the Hammock Dunes Bridge.

### 2024 EFFECT

This project would ease congestion into the City of Flagler Beach and provide safety improvements to the intersection on the east side of the Hammock Dunes Bridge.

## Support Acquisition of Conservation Lands to Create a Floodplain Corridor to Protect Drinking Water Quality, Wildlife Habitats and Nearby Communities.

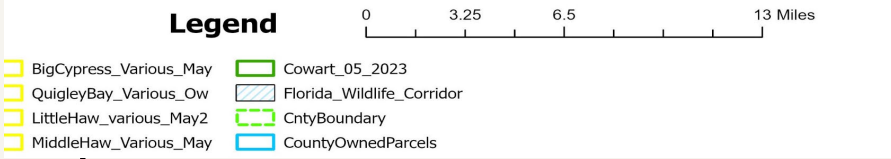
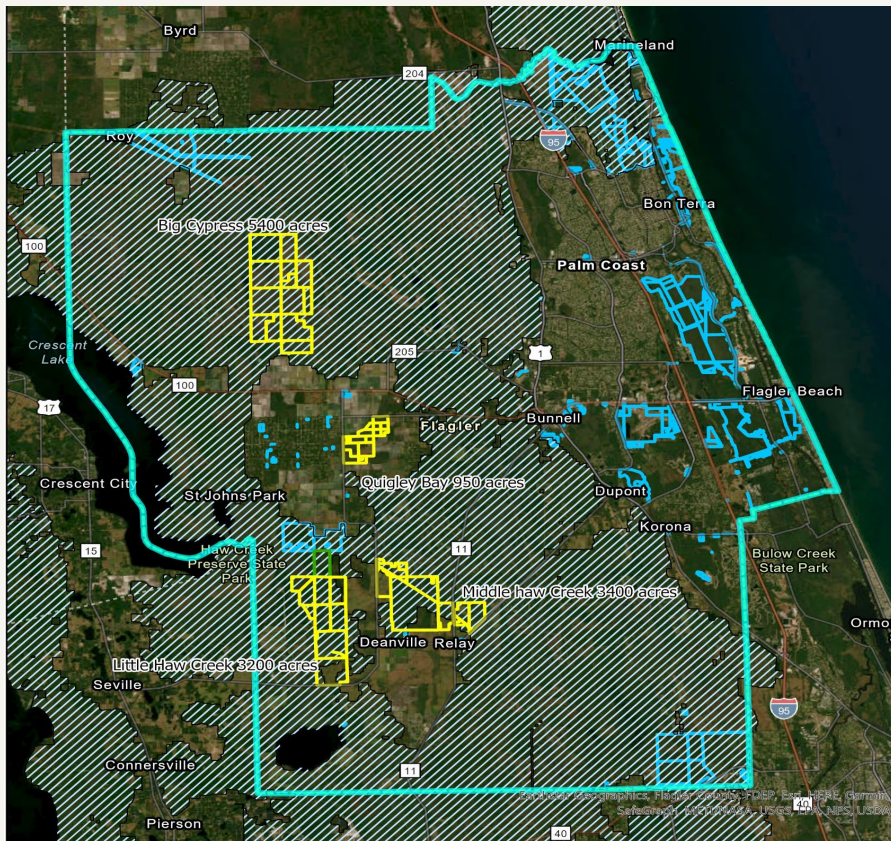
Flagler County recognizes the priority and vision of the Florida Wildlife Corridor, which gives priority to lands that preserve, protect or enhance wildlife habitats and corridors and linkages to agricultural and rural lands. Flagler County's Environmentally Sensitive Lands Program in Summer 2023 began outreach to private property owners in the western portion of Flagler County for the purpose of purchasing land along some groundwater recharge areas and surface water discharge areas along some of the primary tributaries to Haw Creek and "feeder" water creeks which feed into Crescent Lake.

Crescent Lake is fed primarily by Haw Creek which receives discharge from several smaller creeks including Little Haw Creek and Middle Haw creek. Crescent Lake feeds through Dunn's Creek to the St. Johns River.

The Middle Haw Creek flows to the northwest from southern reaches of the County into Haw Creek and west into Dead Lake and beyond. Little Haw Creek flows north from Lake Disston into Haw Creek and Dead Lake. Both systems function as discharge for surface water which ultimately flows into Crescent Lake and the St. Johns River and lie within the Florida Wildlife Corridor.

Locally referred to as "floodplain corridors" these connected properties shown in the attached map represent opportunities to conserve water quality and protect habitat for sensitive plants and for animals dependent on these habitats including the black bear. Although the County is prepared to consider either fee-simple acquisition or less-than-fee acquisition of conservation easements from "willing sellers", our hope is that these program efforts will help our citizens to maintain their way of life, whether that way of life includes protecting local landowners' ability to continue their farming operations or to provide recreation opportunities for citizens and visitors alike where possible.

The majority focus of our program will go towards identifying willing sellers and negotiating for the acquisition of properties that will meet these goals throughout our County. Primary focus should go towards those properties within the Florida Wildlife Corridor.



Requested Funding - \$ 10,000,000





## Support Acquisition of Conservation Lands withing the Wildlife Corridor to Protect Drinking Water Quality and Our way of Life.

### 2024 REQUESTED ACTION

Provide local levels of funding to acquire tracts of land to create a floodplain on the West Side of Flagler County.

### 2024 EFFECT

Creating a natural floodplain will provide flood risk reduction benefits by slowing runoff and storing flood water. It will also provide other benefits of considerable economic, social, and environmental value to include:

- Fish and wildlife habitat protection
- Natural flood and erosion control
- Surface water quality maintenance
- Groundwater recharge
- Biological productivity
- Higher quality recreational opportunities



*Questions and  
Feedback*

---

