

FLAGLER BOCC

MONTHLY UPDATE



DEPARTMENTAL STATISTICS AND STATUS REPORT · DECEMBER 2022

LIBRARY GLIMPSE

Library Services November

30,727	Visitors: Foot Traffic
319	New Borrowers Registered
42,742	Items Circulated
11,656	Database & Website Usage
4,365	Internet & Wifi Connections
1,686	Research Questions
38	In-person Events
932	Event Attendees
1,660	Passive Programs (Crafts, etc.)
53	Facebook Posts
25,118	Facebook Post Views
296	Photos
214	Passports
\$11,795	Revenue

New Facility - Southern Library Update

- Working with the Architect on redesign to address reduction of square footage
- Met with county's Planning and Zoning and General Services departments for review of site plan
- Design is targeted for completion in July 2023
- Construction is targeted for completion in August 2024.

Legislative Priorities

- Coordinated with municipalities on the unified summary booklet, which includes the BoCC approved Legislative Program 2022-23
- Final design files sent to printer for 100 hardcopies
- Legislative Delegation Meeting - with Representative Renner and Senator Hutson - has been scheduled for December 19 at 3 p.m., prior to BoCC's regular meeting



RESILIENCY IN ACTION

Commissioners,

On September 28, Category 4 Hurricane Ian made landfall in southwest Florida, arriving in Flagler County as a tropical storm. Six weeks later, 500-mile-wide Hurricane Nicole made landfall near Vero Beach, and brought destructive surf, bands of heavy rain, and a repeat of tropical storm conditions to parts of Flagler County. In the 12 weeks since the first declared event, we also suffered the effects of several low-end Nor'easters – one in conjunction with King Tides.

This is not the first time that the County's found itself in recovery mode. However, I don't know if I have ever witnessed the level of *coordination and collaboration* that's now taking place in our community, on so very many fronts, across a multitude of initiatives.

Homeowners' associations, volunteer groups, residents' grassroots efforts. Elected officials and staff from each of the municipalities. Flagler's Constitutional offices. Regional, state, and federal agencies including SJRWMD, SFWMD, FDOT, FDEP, FDEM, FDEO, FWC, US Army Corps of Engineers, and FEMA. *All* of these are presently working to move the needle on Flagler County's path forward.

Brigadier General Hibner, FDOT Secretary John Tyler, FDEP Secretary Shawn Hamilton, Chief Resiliency Officer Wesley Brooks, Emergency Management Director Kevin Guthrie, House Speaker Paul Renner, Senator Travis Hutson, Congressman Mike Waltz, and Governor Ron DeSantis have all put feet-on-the-street in Flagler County.

Providing transparency as Flagler progresses from 'challenge to solution' of course demands detailed, accurate documentation. But present efforts have expanded. In addition to the necessary interface of forms and applications, your staff, and all whose involvement I've noted above, have moved initiatives from the strictly bureaucratic into the territory of fellowship. These relational collaborations allow us to quickly communicate the desired outcome and bring a focus and efficiency to the efforts.

And as you know, our resiliency efforts extend beyond our beaches. As envisioned in your 2022 Strategic Plan and articulated in your 2022 and 2023 Legislative and Funding Priorities, a resilient Flagler County is resilient on many fronts: from the health of our shorelines to a safe and healthy environment (*water and wastewater*), expanding infrastructure for a robust and varied local economy (*Commerce Drive*), a connected community (*countywide broadband*), protected conservation areas, and thoughtfully planned amenities (*parks and recreation strategy*).

We know that the heavy lifting will continue into the coming months and beyond. Staff and I will continue to keep you updated. Thank you for your guidance,

– Heidi Petito, County Administrator

At A Glance - November

- 837 Resident Inquiries and Assistance
- 9 Soil Tests
- 1 Water Tests
- 3 Pesticide Exams administered
- 214 Extension Volunteer hours

Events

- Horticultural Program Classes - Various topics Nov 1, 3, 10, 22, 29
- Food Preservation Training Family & Consumer Sciences Nov 2, 9
- Healthy for Life, Lunch & Learn Series, 2nd Tuesdays thru Dec
- Master Gardener Plant Clinic, final Saturday of each month at the Palm Coast Public Library
- Carver Community Garden Fall Festival Nov 8
- Sea Grant Program Lunch & Learn: Food Waste Nov 5, 10, 19

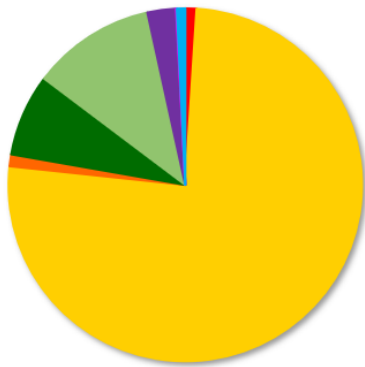
LAND MANAGEMENT:

- Completed Timber cruise on the Blue Parcel, pre-sale
- Identified species, particularly striped newt and gopher frog, not previously documented in scientific literature in Flagler County
- Engaged biologists statewide to assist in herpetological sampling at Princess Place Preserve
- Hominy Branch restoration phase begun, funded in part with US Fish and Wildlife Service grant
- Completed the first event in the series of resident nature walks called "A Walk in the Park (In the Woods)"
- Assisted Flagler Beach citizen group planning invasive plant removal event
- Consulted with private homeowners regarding feral hog management
- Assisted City of Palm Coast with a gopher tortoise survey for their new stormwater park.
- FAC Calendar contest chose photo submitted - see April 2023 for Flagler County submission



FLAGLER COUNTY FIRE RESCUE

1,570 OPERATIONS NOVEMBER



- 1,188 ● Rescue & Emergency Medical Service (EMS)
- 16 ● Fire Group (Structure, Vehicle, Wildland)
- 12 ● Special Incident
- 1 ● Rupture / Explosion
- 41 ● False Alarm / False Call
- 177 ● Good Intent (ex: smoke, odor detected by public)
- 118 ● Service Calls
- 17 ● Hazardous Conditions

Fire Prevention

- 2 Arson (Cause & Origin) Investigations
- 15 Annual Fire Safety Inspections & Reinspections
- 5 Technical Review Committee Projects
- 83,272 Square Footage Inspected

Continuing Education & Professional Development

- 1,790 Training Hours: "In-service", "Live Fire", etc.
- 50 Certification Students: Citizens, Deputies, Nursing, EMT, Apparatus Operators, etc.

Community Paramedicine

- 28 Patient Contacts (food programs, insurance, meds, etc.)
- 18 doses Narcan "Leave Behind"

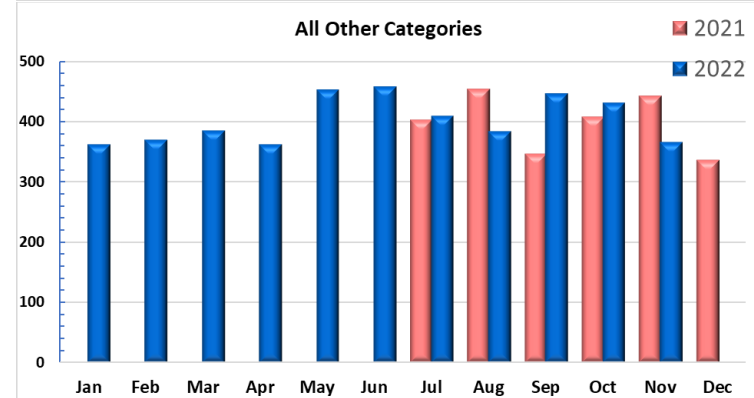
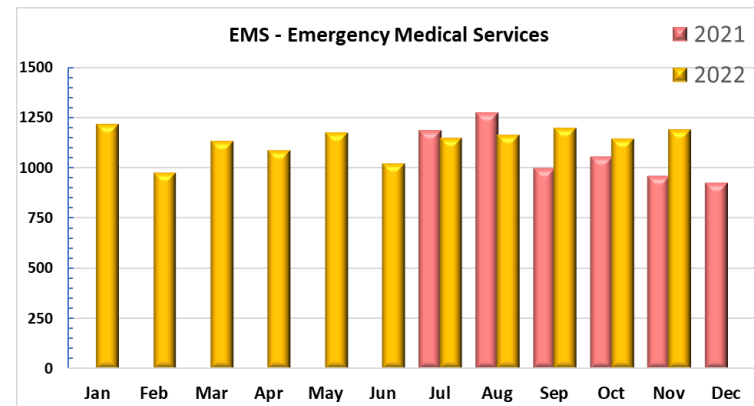
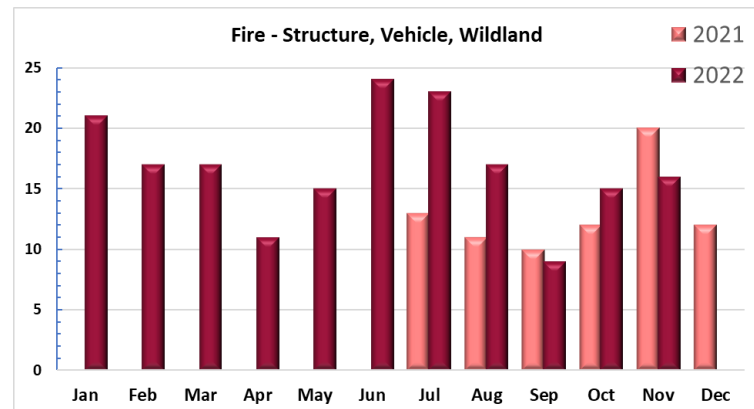
FireFlight Operations

- 15 Fire Suppression / Recon
- 1 Search and Rescue
- 2 Law Enforcement Support

Community Response

- 9,240 Gallons dropped Mulch Facility Fire
- Pre- and Post-Hurricane Nicole, Aerial Assessments
- New Chief Pilot Egerton

MONTHLY OPERATIONS



EMERGENCY MANAGEMENT SNAPSHOT

FY TOTALS Month 2, November 2023

- Training/Exercises Conducted: **7**
- Training/Exercise Attendees: **70**
- Outreach Events Held: **7**
- Event Attendees: **755**
- Radio/TV Interviews: **0**
- Radio/TV Audience Reach: **0**
- **ALERT** Flagler Notifications Sent: **32**
- **ALERT** Flagler Enrollees: **92,029**
- Social Media Followers: **26,469**

Major Events

- Continued Hurricanes Ian and Nicole Support

WebEOC Enhancements

- Call Taker Boards (interface/display) completed and roled out to EOC Call Center Managers
- Planning updates to Critical Facility Board

Disaster Housing Plan

- EM continues to catalog input and build framework in order to implement a comprehensive and realistic Disaster Housing Plan for Flagler County

Continuity of Operations Planning Program (COOP)

- 90% completed / final
- When complete will have recurring Training Program taught by EM staff, and offer COOP support to Municipalities and Constitucionals

Accreditation Program

- Self Assessment ongoing - filling gaps identified

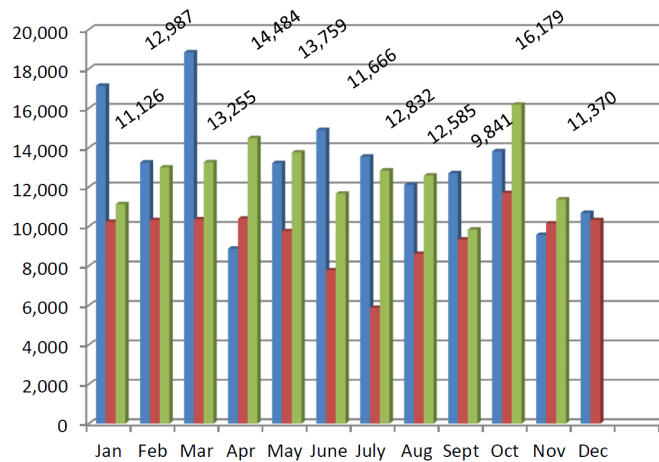
East Flagler Mosquito Control District

- Board adopted new District Boundaries Nov 21

COVID-19 Support

- Distributing Test Kits

Air Traffic Control Tower Operations - Arrivals / Departures



2020 TOTAL
158,630

2021 TOTAL
114,815

2022 YTD
JAN - NOV
140,084

FLAGLER EXECUTIVE AIRPORT UPDATES

T-HANGAR CONSTRUCTION - Restarted November 28 after temporary hold. The contractor is preparing site and accepting delivery of drainage pipes and structures

AIR TRAFFIC CONTROL TOWER EQUIPMENT - Only remaining installation is the backup weather system, slated for December 2022.

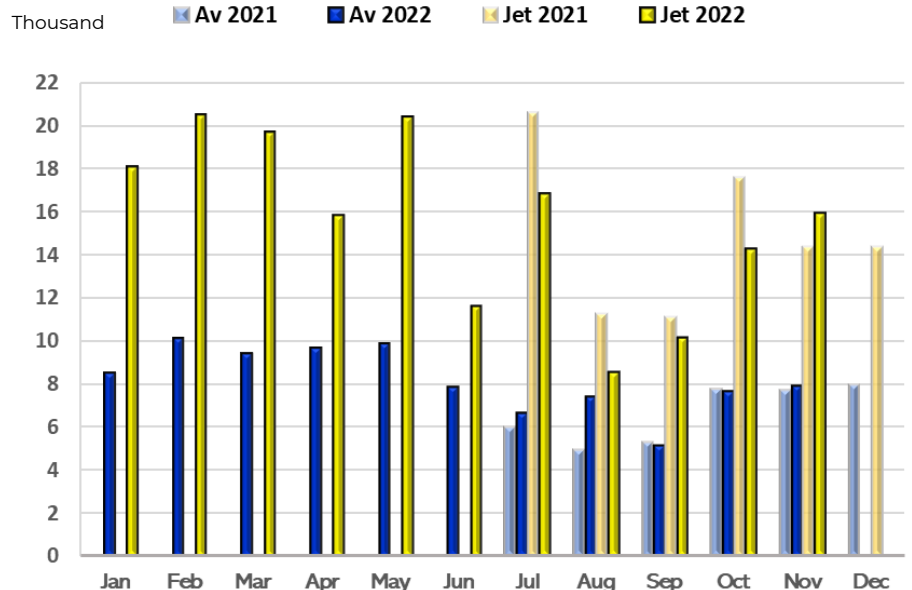
TAXIWAY A and GENERAL AVIATION TERMINAL RAMP - On Nov. 21 the BoCC approved Bid Award to Halifax Paving Inc. for \$3.2+ Million. FDOT PTGA was also approved for \$278k.

Contracts will come in front of the Board in December; Construction is anticipated to begin in January 2023.

Other Notable Items in November:

- Airport did not sustain any damage from Storm Nicole
- Director participated as member of Input Team, contributing to the FDOT Aviation System Plan
- FAA Orlando District, FDOT, and Director held annual meeting to review the 5-year Airport Capital Improvement Plan
- Participated in recognitions held for Dana Morris, on his retirement
- Director provided tour to Barbara Fiedor, new Economic Development Manager for the City of Palm Coast

GALLONS FUEL SOLD



- **OCCUPANCY RATE COMMERCIAL SPACE - 98%**
- **OCCUPANCY RATE HANGARS - 100%**
- **T-HANGAR WAITING LIST - 147**

FINANCIAL SERVICES GRANTS TRACKING

Current Active Grants

- Total = 55
- Award Amount = \$95,957,131
- Reimbursed = \$51,993,294

Upcoming (\$4,486,222+/-):

- Airport | \$3.79M FDOT Gen Aviation Terminal
- Fire Rescue | \$5k FEMA
- Growth Mgmt | \$75k NEFRC-FDEP
- Land Mgmt | \$611k* Hurricane Michael and FDEP Resiliency

GENERAL SERVICES

PROJECT UPDATES:

Phase 1 Carver Expansion and Improvements

3,259 square-foot Phase 1 building expansion, four (4) new offices, men's and women's ADA restrooms, new main entrance, lobby and two (2) new multi-purpose rooms.

- Drywall finished and painted
- Ceiling grid, light fixtures, A/C vents, data cabling, securing camera wiring, receptacles and switches installed
- All interior door hung
- All acoustic tiling installed
 - Porcelain and carpet tiles will be installed by sub-contractor
- Planned completion of all elements by end of January

Wadsworth Park Restroom / Dog Park Updates

Installing new hurricane rated, ADA facility at the Roberts Rd. parking area. 529 sq foot facility will provide restroom access for visitors to the Dog Park and Football Fields. All Dog Park amenities to include new fencing, shade structures.

- 2 Enwood Post & Beam shelters have been ordered as shade structures. Waiting delivery.
- Anticipated completion of structures and all other elements by end of January 2023

GENERAL SERVICES

NOVEMBER STATS:

Transportation

- Trips - 6,061 (-15% from previous month)
- Miles - 53,303 (-7% from previous month)
- Applicants - 46 new applicants
- Active Customers - 2,451
- Trip Denials - 265
- Average: 20 Operators per Day

Garbage Collection Services

- 7,497 total customers (3rd Quarter 2022)
- 116 New customers (3rd Quarter 2022)
- Complaints - 12 complaints, 100% resolved
- 75 service requests, 100% resolved

Road and Bridge

- 826 acres mowed
- 759 miles Roadway improved - dragged and graded
- 10,306 ft. Ditches cleaned with wheeled excavator
- 746 cubic yards added to roads
- 61 Bags Roadside Litter removed
- 2 new installations of driveway culverts &
- 4 new cross-pipes
- Monthly sidewalk edging entire 7 miles Colbert, 1.5 miles Roberts Rd, 1.2 miles Grady Prather, and .7miles Jungle Hut
- Tree trimming on 16th Road, Rawlings Rd, Washington St. and CR109.
- Grading crews reshaped 1 mile Daytona N. roads

Parks

- 3 Special Events including Graham Swamp Trail Fest, Bay Drive Ocean's 50 Relay, and Christmas Bazarre for a total of about 950 attendees
- 23 Reservations - Princess Place Cottages
- 68 Reservations - Princess Place Group, Equestrian, and Primitive Camping
- Bull Creek RV Camping remains closed
- 24 Pavilion and 68 Community Center Reservations, countywide

Fleet

- Completed 234 work orders this month out of 240 requests (97.5% completion rate)
- Serviced 969 pieces of equipment (316 FCSO)
- Completed 187 maintenance field services
- Dispensed 38,189.50 gallons unleaded gas
- Dispensed 9,367.70 gallons of diesel

Facilities

- 359 Work order requests
- 333 Completed (92.7% completion rate)

COMMUNICATIONS

News in November:

- Live Television interview with WESH News: Senior Services Thanksgiving
- Live Television interview with WESH News: Jonathan Lord, on storm damage
- 26 News Releases - distributed to 100 media contacts from Jax to Orlando. Releases also appear in the social media impressions found below.
- 39 pick-ups by local print, radio, TV, blogsites
- 8 additional WNZF news stories

Nextdoor

- 27 Posts
- 122,633 Views November
- 41,954 Neighbors

Flagler Voice radio Programs

- Veterans Day Special - David Lydon
- Flagler OARS- Open Arms Recovery Services, and CORE - Coordinated Opioid Recovery
- Extension - Thanksgiving Food Safety - Melanie Thomas
- SMA Chef Kirk and Thomas Lopez

Social Media

FC Government & FC Fire Rescue

- 209 posts on Facebook, LinkedIn, & Instagram apps, for 2 profiles
- 11,956 followers, combined
- Best performing: A1A Storm Aftermath, video 11/10
 - Reach 164,836
 - Engagement 55,760

Additional assist November

FC Emergency Management

- 165 posts on Facebook & Instagram
- Best performing: A1A Storm Aftermath, video 11/10
 - Reach 293,793
 - Engagement 103,516

Notables:

Created

- 132 Graphics
- 6 Flyers
- 2 Event Programs
- 4 Invitations

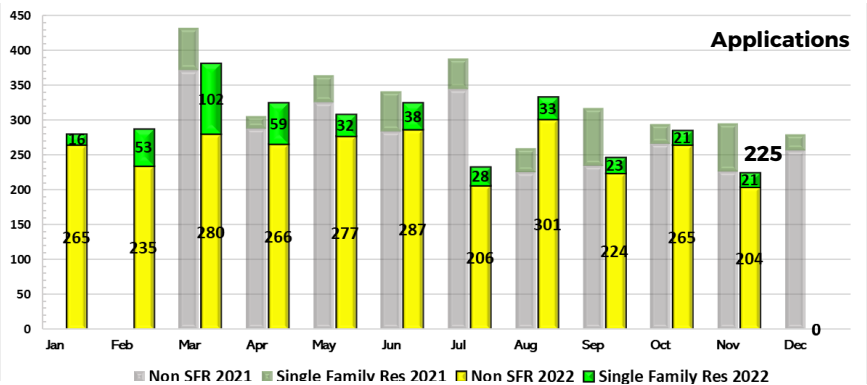
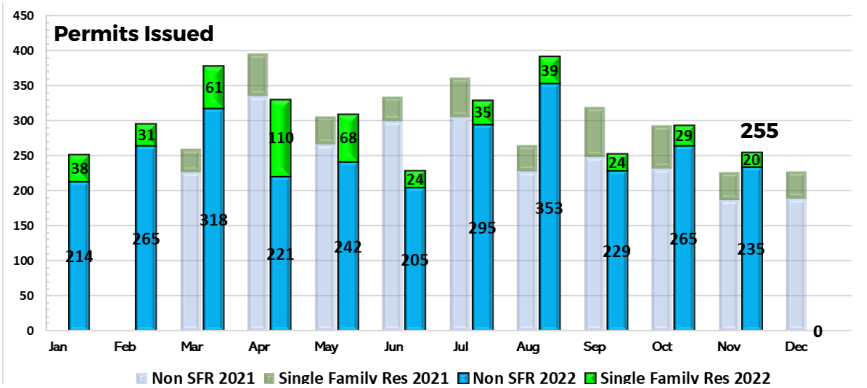
GROWTH MANAGEMENT UPDATES

1. The RFP for the Comprehensive Plan Update has been finalized. Target date for selection is early December
2. Building Inspector Porter passed the required ICC tests on path to obtain DBPR licenses
3. The Building Association of Florida cross-training program is progressing, field work is ongoing. Inspector Bemby scheduled for DBPR hearing in December
4. Building Inspectors continuing curriculum for Fire Inspector certification
5. Inspector Boden received his Federal Aviation Administration Airman Remote Pilot (Drone) license
6. Code Enforcement Inspector Simon received Florida Association of Code Enforcement certification

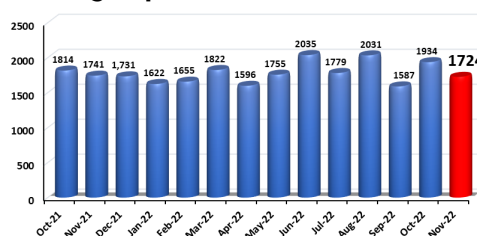
GROWTH MANAGEMENT NUMBERS

New Planning and Zoning Applications

	Total	Comp Plan Amd	Zoning/Site Plan/Plat	BTR	Buildable Lot	Short Term Rental	Zoning/FDEP Confirmation	Variance/Spec Ex Conditional Use
Nov 2022	4		4					
Oct 2022	6		3			1	1	1
Sep 2022	5		3				2	
Aug 22	12		4			3		5
July 22	12	1	2			4	3	2
June 22	8	1	3		2	1		2
May 22	3	1	1			1		
April 22	14	1	4		2	3	1	3
Mar 22	10		2		1	2	2	3
Feb 22	12		4	1		5	2	

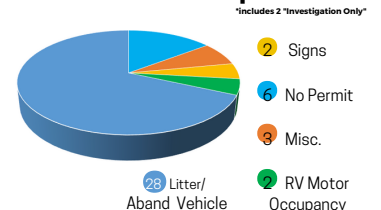


Building Inspections



Lien Searches: 41

Code Cases Opened: 43*



ENGINEERING PROJECT UPDATES

DUNES PROJECT, NON-FEDERAL:

Design & Permitting of Non-Federal SR A1A Protection within the City of Flagler Beach (FDOT)
Due to hurricane impacts, coordination with agencies continues. Plan to advertise with Federal.

DUNES PROJECT, FEDERAL:

Coastal Storm Risk Management Project (ACOE)
Extend FDOT access permit to December 2024. Evaluation post-storms, as above. Prepare for procurement/bidding with Non-Federal project.

FEMA PROJECT PW215 - HURRICANE DORIAN

Northern Coastline. 12/05/22 - County executed \$5M FDEP Agreement 23FL1 for emergency sand placement. Ongoing coordination with FDEP regarding \$3.8M to be utilized for dune restoration from Agreement 17FL1.

BEACH MANAGEMENT PLAN

Amendment #11 included in coming BoCC meeting. For the Funding Analysis Phase I and Services for Acquisition of easements along northern shoreline between FDEP monuments R1-R65.

COMMERCE PARKWAY IMPROVEMENTS

ILA between County and City of Bunnell (executed by Bunnell) and FDOT State Funding Grant before Board on December 5. Spring advertisement.

COUNTY ROAD 90 STABILIZATION

Project to be re-advertized. Supplemental Agreement for additional fund anticipated January 2023.

MALACOMPRA ROAD RESURFACING

Completion of asphalt expected December. Then installing ADA improvements and calming devices.

MARINELAND ACRES

Pave, Resurface and Drainage for 8 Roads

Post hurricane(s) cleanup. Restarting regular dewatering and drainage work Moody & Ocean St. Construction on Central and Ocean. Subgrade and base on Surf Dr. and Bay Dr.

APACHE DR, OSCEOLA AVE, 1ST AVENUE

Pavement and Drainage for existing dirt roads, .55 mile

Contractor will mobilize in December. Estimated construction completion is 4th quarter of 2023.

WATER OAK

Installation of pipe & structures, excavating swales. Roadway construction ongoing. Stabilized subgrade & base material placement on 2nd and 3rd detour sections. Begin asphalt paving from Mahogany to Bridge in January 2023

STORM WATER MASTER PLAN

Continuing local stakeholder coordination and data gathering. Also development of Stormwater inventory. Awaiting completion of FDEP review of MS4 NOI application submittal. NTP Kickoff Meeting - Complete. Initial Public meetings - Complete.

DAYTONA NORTH PHASE II

Design completed Nov 30. SJRWMD Permit exemption determination expected in December. FDEP 404 in review.

HEALTH AND HUMAN SERVICES

NOVEMBER DATA POINTS:

Adult Day Care

- 22 Enrolled
- 145 meals served
- 757 hours billed to funding sources

Senior Services

- 370 Congregate Meals served
- 2,633 Meals on Wheels
- 22 Meals on Wheels volunteers

Human Services*

- 62 Intakes
- 9 Rental Assistance
- 28 Utility Assistance
- 13 HCRA state-mandated healthcare
- 23 Medical Services
- Fall Outreach
 - 137 families served
 - 35 vendor / providers attended

Housing Services

- 2 Home Purchases closed with SHIP funds
- 2 Home Purchases in process
- 2 Whole Home Rehabilitation Projects initiated
- 4 Whole Home Rehabilitation Projects in process
- 2 Emergency Repair Projects initiated
- 175 Active SHIP Mortgages monitored
- 2 Mortgage Payoff requests received
- Annual reports
 - AHAC workshop and Public Hearing
 - SHIP Fund 2019-20
- Invited to speak on Flagler Health Matters Radio Show regarding SHIP and whole-home generators for special-needs homeowners

Veterans Services

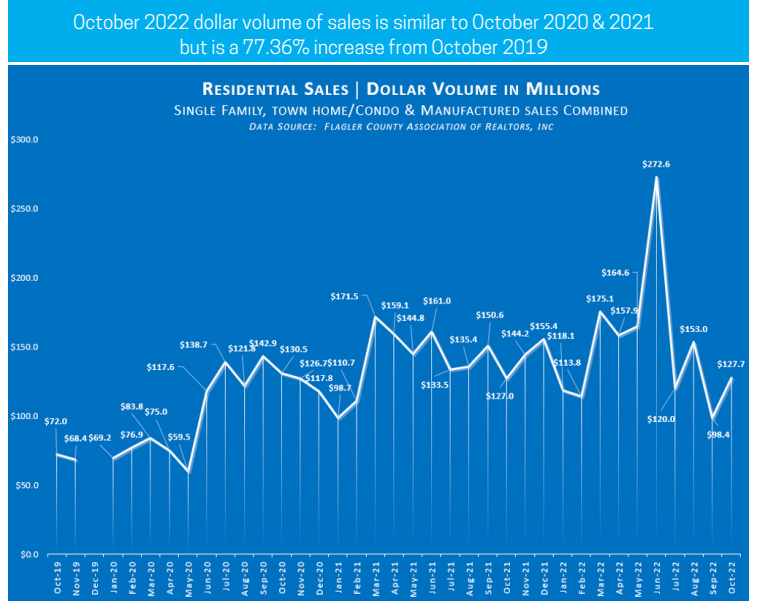
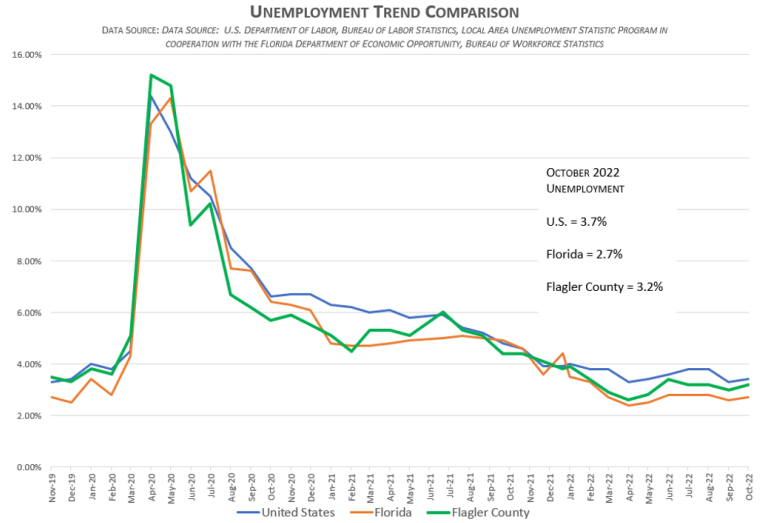
- 343 Customers served, 65% walk-ins
- Participated in 3 Veterans Day community events and at the Marine Corps Ball
- Represented Flagler County at
 - Veterans Advisory Council
 - American Legion Meetings,
 - VFW Meeting
 - Marine Corps League
- Presentation to Flagler County Rotary
- Toured state veterans nursing facility
- Weekly Radio Show: Veterans on Point

ECONOMIC DEVELOPMENT

Notables

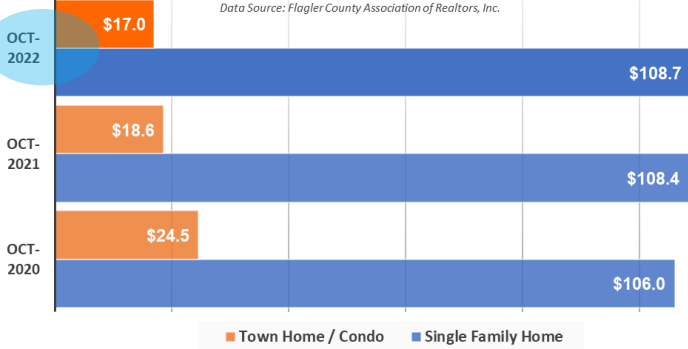
Hurricane Response

- Compiled information from a myriad of Federal & State agencies regarding resources & funding available to the business community.
- Posted a clear & concise document on EOC website.
- Updated data was utilized in two (2) direct email campaign to 394 business community subscribers
- Monitored business registrations with State
- Reported to Flagler EOC for documentation 10/1 - 10/25.



Residential Sales Volume (Millions) - Property Type

Data Source: Flagler County Association of Realtors, Inc.



Fast Facts

REAL ESTATE

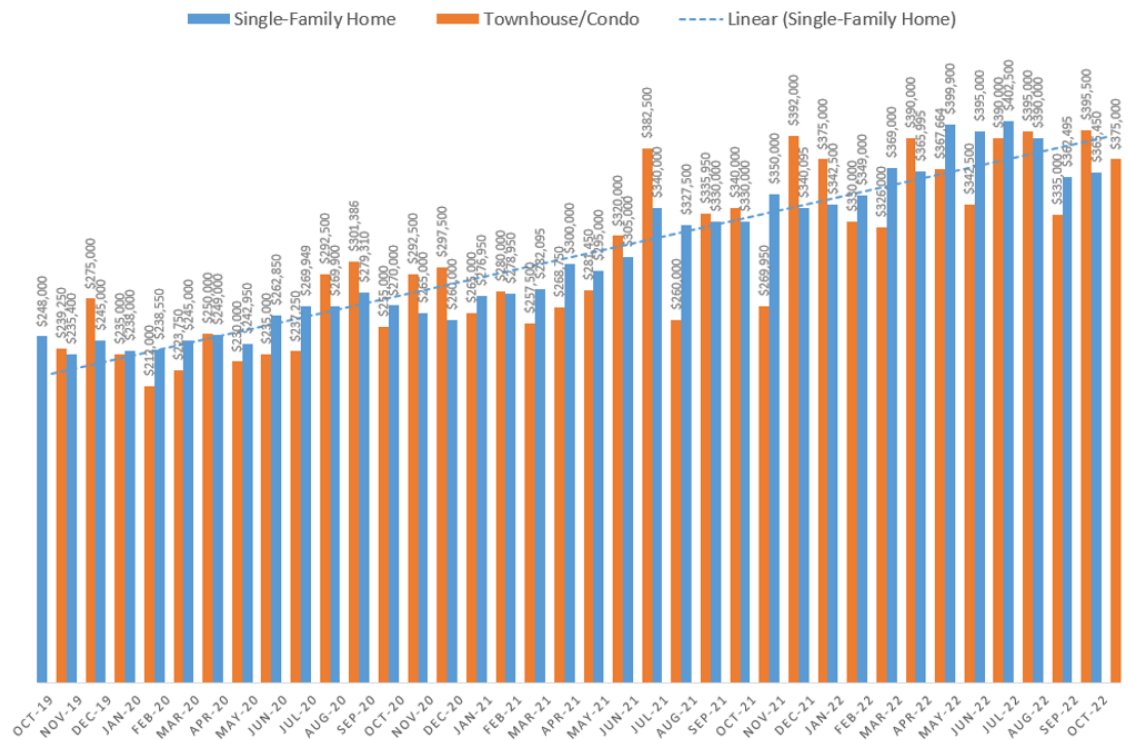
- Residential median sale prices have shown a steady increase over the past three years

LABOR FORCE

- Unemployment in Flagler County has been running at about 3% for the last nine (9) months
- Data indicates that 216 persons have "opted to leave" the labor force in October, in Flagler County. This could be a result of retirements, relocations, calculation corrections from the previous month or a combination of all three

HISTORICAL VIEW | RESIDENTIAL MEDIAN SALE PRICE | FLAGLER COUNTY

DATA SOURCE: FLAGLER COUNTY ASSOCIATION OF REALTORS, INC.



IT PROJECT UPDATES:

November by the numbers:

Total tickets opened: 801
Total tickets closed: 549

Projects Completed:

- Completed new FCSO building networking buildout
- Completed negotiations with Black Creek for Inmate Facility access control and camera upgrades. Will request approval to award contract in January.
- Met with potential vendor for new cyber-security "smart card" project and received quote
- Obtained additional quotes for County website refresh

Hurricane Ian and Nicole:

- Story map in ArcGIS recording coastal impacts of Ian & Nicole

Honorable Mentions:

- Participated in Parrot drone demo for Growth Management
- Drone flight with Flag for Dana Morris retirement
- Setup of Smart Connect interface for CAD completed, allowing Jail personnel to view/edit inmate information using assigned Smart Connect tablets
- Tested, modified radio configurations to increase transmitting power on portable radios. Addresses reported issues of failed communications in areas with very low signal
- Completed installations of Cradle Point devices (Wi-Fi) in all Fire Rescue units



***REMINDER:**
state reports are not received until mid- to late-month for the prior data.

Tourist Development Tax Revenues

• October 2022	\$305,578.71
• October 2021	\$337,090.11
• Change	-9%

Hotel and Resort Snapshot

	Occupancy	Average Daily Rate
• October 2022	64%	\$157.06
• October 2021	57%	\$149.84
• Change	+12.3%	+4.8%

Vacation Rental Snapshot - Airbnb and VRBO only

	Listings	Occupancy	Average Daily Rate
• October 22	953	54%	\$339
• October 21	743	52%	\$311
• Change	+28.3%	+2.4%	+9.1%

Total Sales on All Accommodations

• October 2022	\$6,195,796.09
• October 2021	\$5,918,682.68
• Change	+4.4%

HUMAN RESOURCES

KEY DATA THROUGH NOVEMBER 30:

Fiscal Year To Date Turnover Rate = 2.50%

Year To Date Turnover Rate = 21.04%

425 Authorized Positions

376 Total Employees

New Hires November: 2 FYTD: 17

Resignations November: 8 FYTD: 17

Dismiss / Layoff November: 0 FYTD: 1

Vacancies: 49 | 11.5%

The departments experiencing the highest vacancies:

- General Services (15)
- Fire Rescue (9)
- Health & Human Services (8)

Job Postings

- **6 November**
- 12 FYTD

Employment Applications Processed

- **50 November**
- 143 FYTD

Workers Compensation Claims FYTD: 4

- 2 Loss Time Claims, FYTD
- 2 Medical Claims Only, FYTD

FINANCIAL SERVICES

FY 2022-23 Budget Process

- Content and layout of Budget Pages for FY 2022-23 completed - Finalizing Adopted Budget Book (due 90 days after adoption)
- FY 2021-22 closing (11/30/22)
- November 21 Public Hearing to carry forward unspent and/or encumbered funds from FY 2022 to FY 2023.
 - Amend FY22-23 \$66 Million; entered into Tyler and reviewed with department heads
- December 5 Budget Workshop

Purchasing

- Issued 117 purchase orders in November
- P-Card Transactions: 208
- Invoices Paid: 951

Active Solicitations:

- CR 90 Stabilization – Rebid pending
- Inmate Facility Camera/Access System negotiation
- Residential Solid Waste Services - going to Board
- Fire Escape Replacement Airport – received
- Health Care Services

Bids In Process: Portable johns; Cadaver transport