

# FLAGLER BOCC MONTHLY UPDATE



DEPARTMENTAL STATISTICS AND STATUS REPORT · JULY 2022

## LIBRARY GLIMPSE:

Flagler County Public Library is booming this Summer with a 43% increase in passive programs from April to June and attendance nearly tripling in that same time frame.

### Library Services

1,967 - Research Questions  
12,575 - Database & Website Usage  
4,504 - Internet & Wifi Connections  
39,097 - Items Circulated (incl. e-materials)  
18,182 - Foot Traffic  
533 - New Borrowers Registered  
274 - Passports  
345 - Photos  
52 - In-Person Events  
1,684 - Passive Programs  
3394 - Attendance  
23 - Facebook Posts  
17,328 - Facebook Post Views  
\$14,904 - Revenue Generated

### Southern Library Update

Construction Management at Risk (CMAR) agenda item was pushed forward to first meeting in July in order to qualify for the Public Library Construction Grant Program for the State of Florida. Worked with County Attorney's Office to prepare the agreement with the Architect.

### \*Legislative Priorities

- Two out of three of our legislative priorities were funded and Bill SB 620 was vetoed.
- Working on documents for Septic to Sewer Project. Need to be complete and submitted by September 2022.
- Met with City Managers along with the County Administrator and Deputy County Administrator to discuss 2023 legislative session and likely priorities.



## GOOD COMMUNICATIONS IS KEY - WE STRIVE TO TELL THE COUNTY'S STORY WELL & OFTEN

Commissioners, defining Flagler County's narrative to share with our residents, businesses, and visitors keeps us busy as we strive to tell our story well and often. With 23 distinct departments and divisions – each with a commanding presence and individual voice – the county's story is a serial that unfolds everyday as a vibrant mosaic of goods and services provided to enhance the lives of residents and visitors alike.

The consistent sharing of Flagler County's details, including photographs from the field, provide the colorful details that add depth to the artwork that is local government. But just because we've shared a glimpse at one of those stories once, doesn't mean we shouldn't revisit it as there are likely some members of our community who didn't see it.

For example, we proudly announced in March 2021 that at the request of Flagler Technical College (FTC) we became part of a much needed program to train adult students to become heavy equipment operators who are ready to hire. We are part of a team that includes the City of Palm Coast and a half dozen private businesses that guide the instructional program.

The Heavy Equipment Operator Technician program at Flagler Technical College was born out of an industry need to replace aging operators with trained professionals, said FTC Director Renee Stauffacher at the time. She thanked the county and the involved businesses for sharing resources for training opportunities to keep the cost of the program down for students.

An advisory committee was formed consisting of local companies that hire operators, including: S.E. Cline Construction; 4C's Trucking and Excavation; J.D. Webber Construction Company; Halifax Paving; P&S Paving; Garney Construction; Flagler County; and the City of Palm Coast. Road and Bridge Manager Ryan Prevatt represents Flagler County on the committee.

The continued need in Flagler County was mentioned recently by one of our residents recently and it served as a reminder that we should share our good stories, like this one, over and over again.

– Heidi Petito, County Administrator

# UF | IFAS Extension

UNIVERSITY of FLORIDA

Programs Include: Agriculture, Horticulture (including the Master Gardener Volunteer program), 4H Youth Development, Sea Grant, Family and Consumer Sciences, and Food and Nutrition Program.

## At A Glance

- 1,029 Resident Inquiries and Assistance
- 0 Soil Tests (machine is down)
- 0 Water Tests
- 7 Pesticide Exams administered
- 317 Extension Volunteer hours assisting Agents in providing research based education

## Events

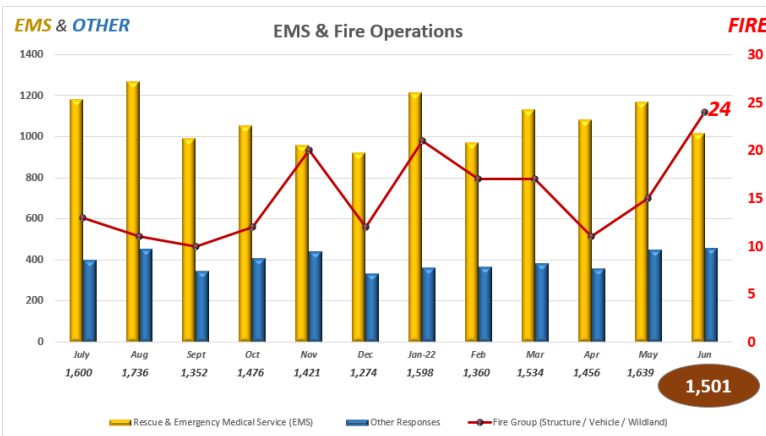
- Master Gardener Plant Clinic last Saturday each month 9:30-11:30 a.m. at the Palm Coast Public Library

# LAND MANAGEMENT PROJECTS:

Land Management received a \$75,000 grant from the Resilient Florida Program that it applied for in August 2021. The grant is intended to fund a Resiliency Vulnerability Assessment for the County. Met with the Northeast Florida Regional Council to discuss supplementing the initial grant with an additional \$75,000 resilience grant.

Land Management met with Randy Jones, a representative of a trust that owns the 2,400 acres along the northern rim of Lake Disston. SJRWMD was in attendance and we discussed partnership on acquisition and potential future regional park location. Rep. Paul Renner toured Lake Disston with some concerned citizens, along with Rob Bradley from the SJRWMD governing board and Mike Register the SJRWMD Executive Director.

# FLAGLER COUNTY FIRE RESCUE MONTHLY ACTIVITY



## EMS and Fire Operations

- 24 - Fire Group (Structure / Vehicle / Wildland)
- 0 - Rupture / Explosion
- 1,020 - Rescue & Emergency Medical Service (EMS)
- 11 - Hazardous Conditions (no fire)
- 219 - Service Calls
- 181 - Good Intent (ex: smoke seen, odor detected by public)
- 41 - False Alarm / False Call
- 5 - Special Incident

**1,501 - Total**

## Fire Prevention

- 2 - Short-Term Vacation Rental Inspection
- 20 - Annual Fire Inspections | 14 Re-inspections
- 8 - Technical Review Committee Projects

## Professional Development

- 7 students - "Course Delivery" (i.e. teaching to teach)
- \*Delivered as regional offerings with Flagler County Fire Rescue and Palm Coast Fire Departments instructors teaching students from surrounding agencies

## Continuing Education

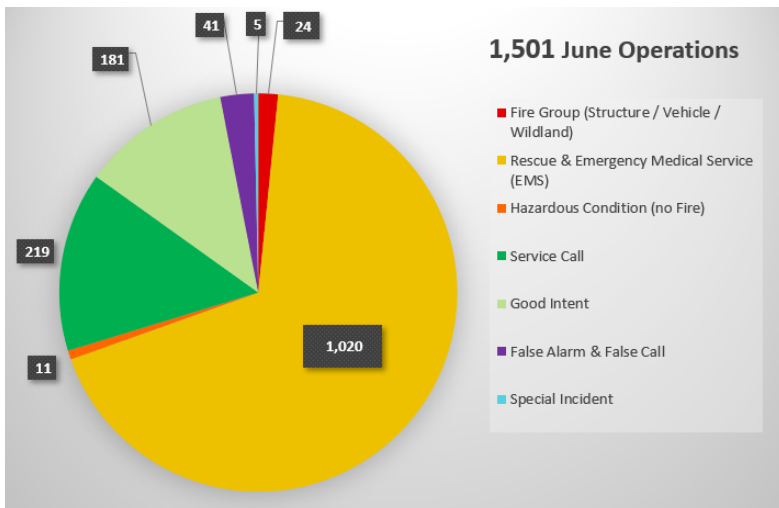
- 21 students - Citizen CPR class
- 230 hours - EMS "in-service" training
- 297 hours - Live Fire "in-service" training
- 194 hours - "New Engine" training

## Community Paramedicine

- 71 Patient Contacts (food programs, insurance, meds, etc.)
- 25 doses Narcan "Leave Behind"
- Continue Rapid SOS Program

## FireFlight Operations

- 4 - Air Ambulance
- 15 - Fire Suppression / Recon
- 0 - Search and Rescue
- 3 - Law Enforcement Support



# EMERGENCY MANAGEMENT SNAPSHOT

## By the Numbers (FYTD):

- Training/Exercises Conducted: 45
- Training/Exercise Attendees: 525
- Outreach Events Held: 24
- Event Attendees: 22,428
- Radio/TV Interviews: 3
- Radio/TV Audience Reach: 10,965
- **ALERT** Flagler Notifications Sent: 99
- **ALERT** Flagler Enrollees: 72,899
- Social Media Followers: 20,794

## Disaster Housing Plan

- Develop and implement a realistic countywide Disaster Housing Plan
- Continue to obtain input and build plan framework
- Long-term = Identify necessary FEMA and State resource to understand the planning expectations

## Continuity of Operations Planning Program (COOP)

- Finalize 9-1-1 Center and Fire
- Complete COOPs for all County government departments
- GOAL = develop a recurring COOP Training Program for departments that is taught by EM staff, and offer COOP support to Municipalities and Constitutional Officers

## East Flagler Mosquito Control District

- Develop BoCC items for new EFMCD Phase 1 boundaries - to BoCC for consideration in August
- GOAL = Work with EFMCD to develop cost explanation of Phase II expansion to educate the BoCC (increased cost of services vs the necessary millage rate to support)

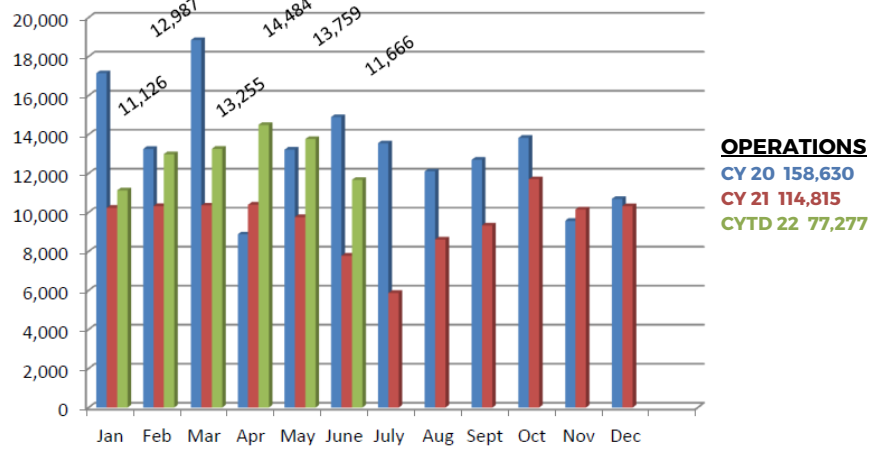
## COVID-19 Support

- Procure self-test kits for the Jail
- GOAL = Exit COVID-19 support

## WebEOC Enhancements

- Restart design on Commodity and Volunteer tracking
- Continue work on call center FAQ board with vendor
- GOAL = Implement and migrate to daily use tool, not just disaster use

## Air Traffic Control Tower Total Operations



## FLAGLER EXECUTIVE AIRPORT PROJECT UPDATES

1) T-Hangars Construction. The building has been ordered and the contractor is waiting for a delivery date to be set. Once this is established then the site work will begin. Shop drawings for the civil/site portion of the project have been submitted to the engineer and is under review. The contractor, S.E. Cline Construction, is expected to begin the civil/site portion of the project in August.

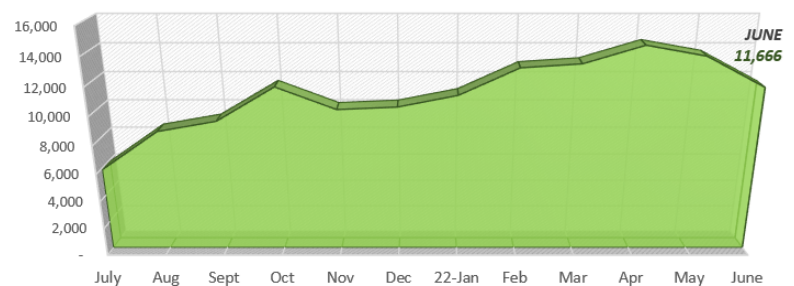
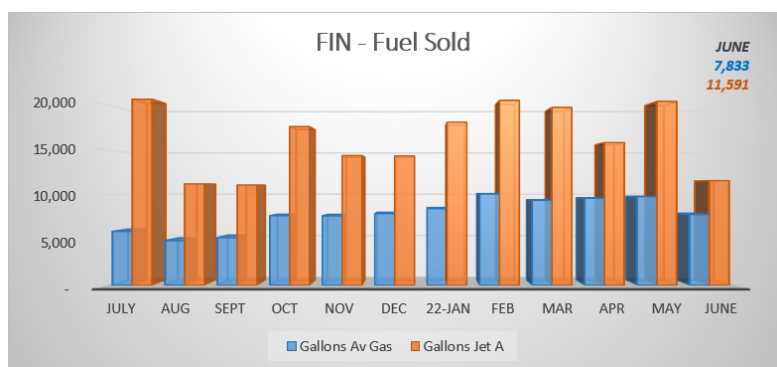
Project Cost: \$6,544,136 (FDOT \$5,889,723 and Airport \$654,413)

2) Replace Air Traffic Control Tower (ATCT) Equipment. The Air Traffic Control Tower equipment continues to arrive and is being installed and integrated into the existing system as it arrives and is tested. This is necessary due to the delays in manufacturing and shipping. The installation is expected to be complete in September 2022.

Project Cost: \$302,304 (FDOT \$302,304)

3) Rehabilitation of Taxiway A. The bid results and the grant application packages were sent to the FAA for review. The FAA responded with their available funding amounts, along with preliminary determinations of what they deem to be eligible/ineligible costs. A review meeting is scheduled with the FAA on July 18 to review their comments and discuss the next steps moving forward toward construction.

Project Cost: \$3.97M (FAA \$3,571,400 | FDOT \$317,458 | Airport \$79,364)



## Arrivals / Departures

# FINANCIAL SERVICES GRANTS TRACKING

## Current Active Grants

- Total = 60
- Award Amount = \$100,145,563.97
- Reimbursed = \$41,960,477.75

## Upcoming (\$6,780,711+/-):

- Airport | \$3.88M FDOT
- Fire Rescue | \$5,331.51 FEMA
- Growth Mgmt | \$75,000 NEFRC-FDEP
- Land Mgmt | \$336,000\* Hurricane Michael
- Transportation | \$24,908 FDOT
- Engineering | \$958,803\* FDOT

\*Total provided in more than a single grant



*\*REMINDER:  
state reports are  
not received until  
mid- to late-  
month for the  
prior data.*

### Tourist Development Tax Revenues

• April 2022	\$562,223.43
• April 2021	\$440,138.42
• Change	+27.74%

### Hotel and Resort Snapshot

	Occupancy	Average Daily Rate
• April 2022	73.2%	\$187.64
• April 2021	67.5%	\$163.99
• Change	+8.4%	+14.4%

### Vacation Rental Snapshot - Airbnb and VRBO only

	Listings	Occupancy	Average Daily Rate
• 04/22	831	68%	\$348
• 04/21	685	70%	\$339
• Change	+21.3%	-2.7%	+2.8%

### Total Sales on All Accommodations

• April 2022	\$11,526,657.93
• April 2021	\$9,197,618.49
• Change	+25.32%

## GENERAL SERVICES NUMBERS:

There are many divisions that operate under the General Services Department. Below are some of their numbers.

### Transportation

- Trips - 6,128 (6% decrease over previous month)
- Miles - 52,044 (<1% decrease over previous month)
- Applicants - 38 new applicants
- Active Customers - 2,311
- Trip Denials - 92

### Garbage Collection Services

- 7,497 total customers (2nd Quarter 2022)
- 116 New customers (2nd Quarter 2022)
- Complaints - 12 complaints, 100% resolved
- 75 service requests, 100% resolved

### Road and Bridge

- 1,671.25 acres mowed
- 955.63 miles roadway improved - dragged and graded
- 15,086 feet Ditches cleaned using wheeled excavator
- 301 cubic yards of material added to shell roads
- 1 new installations of driveway culverts and 1 cross-pipe

### Parks

- 3 Special Events including Flagler County Rough Riders with about 250 in attendance
- 26 Reservations - Princess Place Cottages
- 40 Reservations - Princess Place Primitive Camping
- 5 Reservations - Princess Place Group Camping
- 1 Reservations - PPP Horse Camping
- 15 Reservations - Bull Creek RV Camping

### Fleet

- Completed 236 work orders this month out of 241 requests (99.2% completion rate)
- Serviced 969 pieces of equipment (316 FCSO)
- Completed 187 maintenance field services
- Dispensed 36,508.6 gallons unleaded gas
- Dispensed 9,109.5 gallons of diesel
- No new equipment in the month of June

### Facilities

- 273 Work order requests
- 260 Completed (95.3% completion rate)
- 6 Remaining to be assigned
- 2 Paused
- 2 In progress
- 3 Cancelled
- 76 Orders at the Government Services Complex
- 64 Orders for FCSO
- 64 Calls for general maintenance

# COMMUNICATIONS:

## News Releases

- 10 releases sent - emailed to 100 +/- media contacts from Jax to Orlando. They are also shared through social media accounts.
- 25 pick-ups by local print, radio, TV, blogsites
- Additional 10 WNZF news stories

## Coast to Country Issue 3 in production

- Organization and prep for upcoming issue. Completed 45 of 72 pages. Efforts then shifted to Strategic Plan.

## Flagler Voice Guests

- Bob Pickering
- Jay Gardner
- FCSO PAL
- AACA re: Smithsonian Water/Ways

## Flagler County Government Facebook

- Posts for June = 66
- Followers 7,021
- Page reach 24,651

## Nextdoor

- Posts for June = 13
- Neighbors | Followers 40,370
- Views 22,989

# GROWTH MANAGEMENT UPDATES

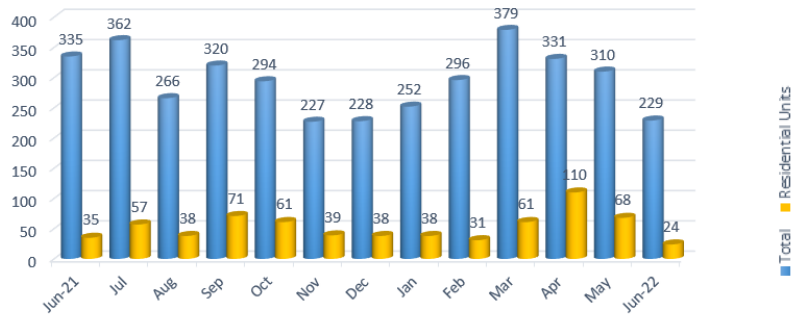
1. The Comprehensive Plan Department review was determined to be complete by the Economic Opportunity (DEO) on June 21st with no objections. The BCC final adoption shall be within 180 days of receipt of the DEO report.
2. Preparation of the RFP for the Comprehensive Plan update is ongoing. A draft scope and task list is being formed.
3. The Building Association of Florida cross training program is progressing, and field work is ongoing.
4. The new Building Inspector is continuing the curriculum for the Fire Inspector certification and drone program.
5. Application hearings for building licenses are scheduled for the July DPBR board meeting.
6. Development Software implementation went live on June 6th. Implementation continues with online permitting.

## GROWTH MANAGEMENT NUMBERS

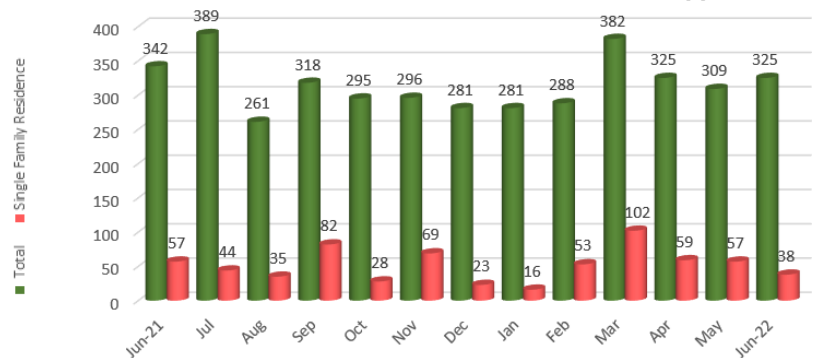
### New Planning and Zoning Applications

	Total	Comp Plan Amend	Zoning/Site Plan/Plat	BTR	Buildable Lot	Short Term Rental	Zoning Confirmation	Variance/Spec Ex Conditional Use
June 22	8	1	3		2	1		2
May 22	3	1	1			1		
April 22	14	1	4		2	3	1	3
Mar 22	10		2		1	2	2	3
Feb 22	12		4	1		5	2	
Jan 22	15		4	1		7	1	2
Dec 21	12		6			5		1
Nov 21	10		5			2		3
Oct 21	13		5	2	1	3	2	

### Permits Issued



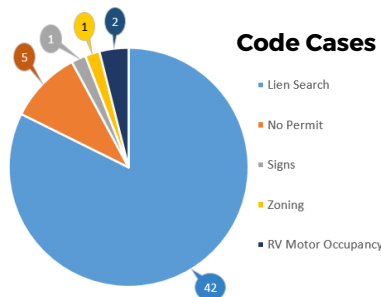
### Applications



### Building Inspections

	# of Inspections
June 2022	2035
May 2022	1755
April 2022	1596
March 2022	1822
Feb 2022	1655
Jan 2022	1622
Dec 2021	1731
Nov 2021	1741
Oct 2021	1814
Sept 2021	1628
August 2021	1452

### Code Cases



# FINANCIAL SERVICES:

## FY 2022-23 Budget Process

- Presented tentative Budget to BoCC
- Complete the Preliminary DR-420 Forms
- Hold two Public Hearings In September to Adopt the FY 22-23 Budget

## Purchasing

- Processed 67 purchase orders in June
- P-Card Transactions - 643
- Invoices Processed - 1,299

## Active Solicitations:

- CR 90 Stabilization
- Cyber Security IDS
- Sod Materials and Installation
- Lift Station Maintenance
- Building Inspection
- Filter Frames
- Water Oak Road Improvements
- Misdemeanor Probation Services
- Adult Drug Treatment Services
- Construction of Terminal Apron

## ENGINEERING PROJECT UPDATES

1) Flagler County Storm Water Master Plan, to identify potential improvements to the county's overall stormwater management program. The purpose of this project is specifically to mitigate flooding risks to roadways and roadway related infrastructure.

- Develop stormwater infrastructure inventory.
- National Pollutant Discharge Elimination System (NPDES)/MS4 permit consultation continues.
- Preliminary permit plan development completed and provided to impacted County Depts. for review and final input.
- Long-term goals: draft Master Plan = 60 weeks and final Master Plan = 72 weeks.

2) East Daytona North Paving Project, 3.3 miles. The project scope consists of roadway stabilization with asphaltic concrete pavement and associated stormwater improvements to include a 20 foot wide roadway and stabilized shoulders along various roadways. Completed field data gathering services (geotech and survey). Design concepts to be developed and discussed with County Engineering.

- Estimated design completion = November 30, 2022.

3) Marineland Acres, 3.7 miles - 8 Local Roads.

Resurfacing and drainage improvements. Watermain along Surf Drive is near complete. Contractor has received DEP Clearance on Central Ave. Watermain installation, now awaiting to connect water services and begin removing/grout filling unnecessary existing segments to make way for remaining storm drainage and roadway construction. Contract Amendment 2 work is underway also, including additional driveway and drainage work.

- Final completion by August 9, 2023.

4) MalaCompra Road Resurfacing, .73 miles from State Road A1A to the Atlantic Coast Beach. Board approved award of Construction contract to P&S Paving and CEI contract to Consor Engineers.

Long-term goals:

- Estimated completion is December 22, 2022.

5) Water Oak Road Paving Improvements, 2.5 miles from County Road 2006 to Mahogany Boulevard.

Design phase completed. Final reimbursement invoice submitted to FDOT. Bid award to P&S Paving was approved by the Board on June 6.

- Ground breaking ceremony scheduled for August 2
- Estimated completion of construction is Spring 2023.

## HUMAN RESOURCES NUMBERS:

*Fiscal Year To Date Turnover Rate = 15.06%*

*Year To Date Turnover Rate = 13.81%*

### Vacancies by department (71)

- Administration 1
- Airport 0
- County Attorney 1
- Court Administration 0
- Emergency Management 0
- Engineering 2
- Extension 1
- Financial Services 5
- Fire Rescue 17
- General Services 23
- Growth Management 1
- Health & Human Services 13
- Human Resources 1
- Innovative Technology 5
- Land Management 1
- Library 0
- Tourism 0

### Workers Compensation Claims (FYTD/June/64)

- Loss Time Claims 6
- Medical only 58
- COVID Claims 60 (included in "Medical only")

### Resignations (FYTD/June/52)

- October 6
- November 4
- December 6
- January 7
- February 10
- March 6
- April 13
- May 5
- June 4

### Dismissed/Layoff (FYTD/June/7)

- October 1
- December 1
- January 1
- February 1
- April 1
- May 1
- June 1

### Other

- 426 Authorized Positions | 355 Total Employees
- 6 New Hires | 1 Orientation Seminar
- 16 Job Postings (90 FYTD)
- 141 Applications Processed (1,116 FYTD)
- 1 Deceased

# ECONOMIC DEVELOPMENT VIEW:

## May Milestones

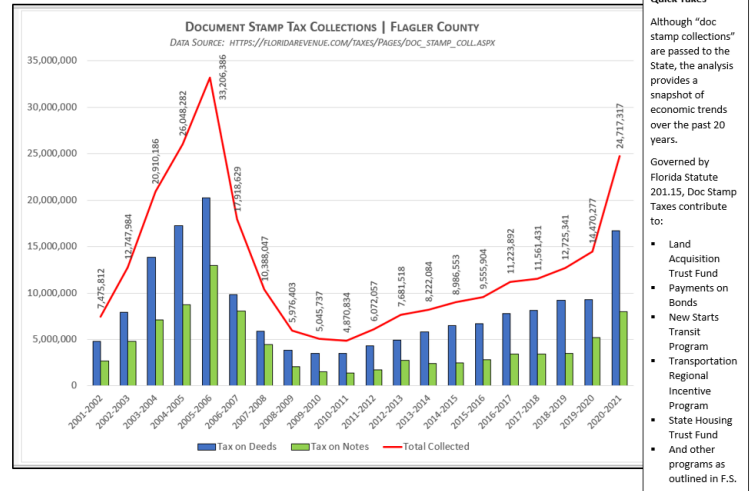
1. Followed up with Gioia Sails regarding incentive check.
2. In-person meeting with Industrial Site Developer from Atlanta as arranged by JaxUSA and follow up.
3. Review parameters of Project Hippo.

## June Projects

1. Conducted extensive research on economic health of Baker, Clay, Duval, Flagler, Nassau, Putnam, and St. Johns County regarding the ratio of jobs: tourism cluster and validated gross sales tax and the tourism cluster that will be included in the Comprehensive Economic Development Strategy.
2. Research Doc Stamp Tax Collections for Flagler County trends for past two decades to understand trends.
3. Prepare invitation list for JaxUSA Regional Economic Strategic Plan Roundtable.

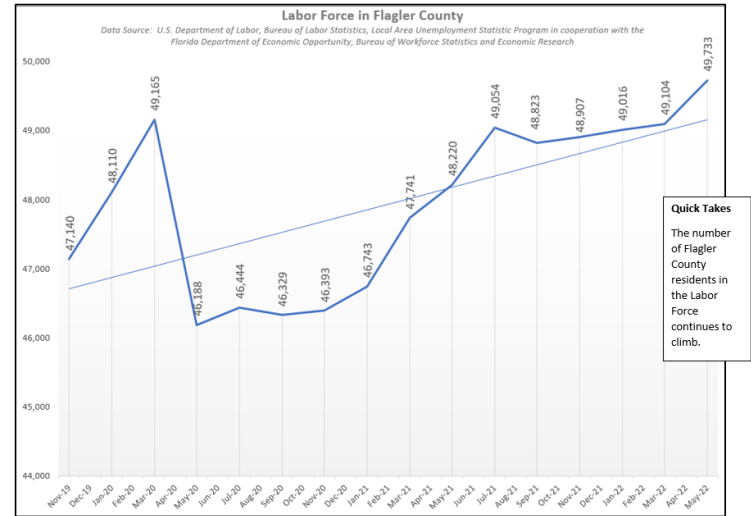
## Long-term Goals

- Work with Northeast Florida Regional Council on the Regional Comprehensive Economic Development Strategy, expected delivery = September 2022.
- On the Steering Committee for five-year Regional Strategic Planning process coordinated by JaxUSA official regional economic development organization (EDO).
- Economic Development Collateral design/development.



**Quick Takes**  
Although "doc stamp collections" are passed to the State, the analysis provides a snapshot of economic trends over the past 20 years.  
Governed by Florida Statute 201.15, Doc Stamp Taxes contribute to:

- Land Acquisition Trust Fund
- Payments on Bonds
- New Starts Transit Program
- Transportation Regional Incentive Program
- State Housing Trust Fund
- And other programs as outlined in F.S.



**Quick Takes**  
The number of Flagler County residents in the Labor Force continues to climb.

## Real Estate Quick Takes

- In spite of rising interest rates, residential sales in Flagler County remained strong in May 2022.
- Percentage increase of the median sale price between May 2020 – May 2022: Single Family Homes = 64.60% and Townhome/Condo = 45.74%
- Percentage increase of total volume of sales between May 2020 – May 2022: Single Family Homes = 164.7% and Townhome/Condo = 200%
- Prices on closed residential sales continue an upward trend in May 2022: Median Single Family = \$399,900 and Median Townhome/Condo = \$342,500

## FLAGLER COUNTY EMPLOYMENT BY INDUSTRY SECTOR | Q4 2021 | 25,878 TOTAL EMPLOYEES

DATA SOURCE: FLORIDA DEPARTMENT OF ECONOMIC OPPORTUNITY - FLORIDA INSIGHT: DATA WITH MEANING

