

FLAGLER BOCC

MONTHLY UPDATE



DEPARTMENTAL STATISTICS AND STATUS REPORT · AUGUST 2024

LIBRARY SERVICES

JULY STATS

20,046 Visitors: Foot Traffic
474 New Borrowers Registered
50,914 Items Circulated
2,828 Database Usage
4,297 Internet & Wifi Connections
2,395 Research Questions
65 In-person Events
2,967 Event Attendees
2,748 Passive Programs (Crafts, etc.)
75 Facebook Posts
31,940 Facebook Post Views
378 Photos
286 Passports
\$16,767 Revenue, all sources

JULY PROJECTS

Southern Library at Nexus Center

- Guaranteed Maximum Price was approved by Board on July 15
- Groundbreaking scheduled for August 5
- Bi-weekly meetings are ongoing to communicate project needs and progress

Legislative Priorities

- Governor DeSantis released veto list and signed the state budget on June 12 funding 3 or 6 County requests
- Have begun the process to “Request Statement of Qualifications” (RSQ) for both State and Federal Lobbyist
- Developing Flagler County Legislative Priorities list for 2025

VETERANS' SERVICES

577 Customers served in JULY

135 by appointment ▪ 71 walk-ins
236 by telephone ▪ 123 by email

- Meetings: Veterans Advisory Council
 - American Legion
 - VFW
 - Marine Corps League
 - MOAA
- Veterans On Point - Weekly WNZF radio show
- Observer's Veteran of the Week article
- Service officer training / mentorship at DAV Chapter 86
- Veterans Day Parade - Preparations



FLAGLER F.I.R.S.T.

Commissioners,
Congratulations on another groundbreaking! On August 12 you tossed shovels along Central Commerce Parkway for our new “Nexus Center” – a facility which will be part library, part social services facility, and wholly community-centric.

The Nexus Center will house senior congregate meals, will offer free access to robust broadband services, offer community meeting spaces, and provide an additional library to our fast growing population.

Many initiatives this month contributed to the amenities that make Flagler County a great place to live, from pleasantries to necessities.

Four pickleball courts were added at Wadsworth Park, alongside two existing tennis courts, and three of the existing pickleball courts at Hammock Community Center have been refurbished.

The Federal Aviation Administration awarded a “Certificate of Waiver” to our drone team, allowing long-range operations which will afford staff the ability to conduct coastline assessments and public safety missions. And the drone team has incorporated “TruWeather” sensing capabilities to overcome low-altitude weather-related obstacles like heavy rains, high winds, extreme temperatures, smoke and fog; a critical capability for our emergency response strategies.

Housing Services is developing a pre-qualified pool of general and residential building and roofing contractors - licensed and insured, in good standing, experienced in home rehabilitation, renovations, and roofing – available to quote various Housing Program projects.

County communications products were recognized by the National Association of County Information Officers. “Coast to Country” digital magazine took a “Best” in category, while the website Transparency Dashboards and a feature-article on Forestry Supervisor Risch’s vouchering of local species were also recognized for “Excellence.”

Emergency Management Director Jonathan Lord has graduated from the FEMA Emergency Management Institute’s National Emergency Management Executive Academy.

We share our congratulations on these, and on all the accomplishments that you’ll find in these August pages.

– Heidi Petito, County Administrator

JULY At A Glance

- 76 Resident Inquiries and Assistance
- 5 Soil Tests / 2 Water Tests / 1 Pesticide Training
- 254 Extension-Volunteer hours

Events & Milestones

- Horticulture: July 2 Plant Talk at GW Carver Center - 22 participants
- Horticulture: July 16 Judy Jean presentation to the National Assoc. County Agricultural Agents Conference in Dallas, TX
- Sea Grant: July 26-31 Carolyn Kovacs to the National Marine Educators Association Conference in Boston. Presented on plastics and marine debris to 56 educators from around the country
- Sea Grant: Lifelong Learners Adult Coastal Camp
- FCS: July 8-9 One-on-One Client Housing (Virtual) Counseling
- FCS: July 31 4-H Soccer Clinic in Orlando - 107 participants.
- FNP: Summer Camp Bunnell Elem & Boys & Girls Club - Cooking Matters classes (15) with a total of 140 participants.
- FNP collaboration - 2 new partnerships

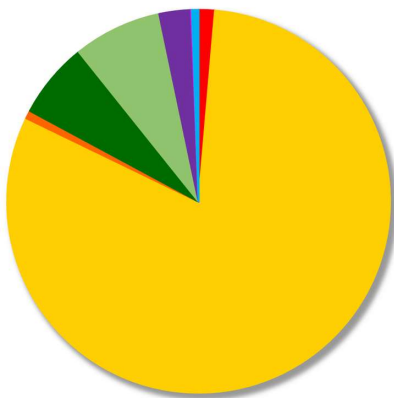
SPECIAL PROJECTS

- **Grants**
 - **Multi-Purpose Community Facility** - Capital Projects Fund: Received the grant agreement and fully executed with approval by the BoCC, at July 15 regular meeting
 - **Island House** - Presented funding request to TDC July 24 - with marketing presentation and business plan for consideration. The council awarded all available funds to other applicant so new funding opportunities are now being sought
 - **DEP Grant opportunities** are identified for 2 projects vetoed from state budget. Submittal date July 15.
 - Engineering will pursue grant for Stormwater Projects
 - Administration will work on grant for Septic to Sewer and Water Distribution on US 1 corridor
- **Event Planning, Engagement, Communications Outreach**
 - Flagler INFOCUS Ep. 2 - Waves of Change / Coastal Revival with Coastal Engineering Administrator Ansley Wren-Key
 - UnitedFlagler4th event - multi-agency event
 - Nexus Center (Southern Library) Groundbreaking - August 2024
 - Employee Appreciation Festival - October 2024 at Princess Place
 - Annual Report 2024 - in development
 - Campaign: 2024 Nominations sought: Employee Appreciation Awards Program



FLAGLER COUNTY FIRE RESCUE

1,609 OPERATIONS JULY



- 1,300 ● Rescue & Emergency Medical Service (EMS)
- 22 ● Fire Group (Structure, Vehicle, Wildland)
- 8 ● Special Incident
- 1 ● Rupture / Explosion
- 43 ● False Alarm / False Call
- 120 ● Good Intent (ex: smoke, odor detected by public)
- 103 ● Service Calls
- 12 ● Hazardous Conditions
- 11 ● Severe Weather

Training

- 517 hours Fire In-Service Training in July
- 174 hours EMS In-Service Training
- 93 hours Facilities / ISO Training
- Active Shooter / Multi Agency Drill at Flagler Palm Coast High School

Community Risk Reduction

- 29 CPR Students / Participants -- 3 CPR Classes / Demonstrations

Community Paramedicine

- 19 Patient Contacts (food programs, insurance, meds)
- 14 Narcan "Leave Behind" Program; 0 Narcan Administrations
- 43 CORe Participants - Coordinated Opioid REcovery
- 42 CORe MAT Program Participants - Medication Assisted Treatment
- 8 Referrals from FCFR; 4 Referrals from Advent Hospital

Fire Prevention

- 19 Inspections, 16 Re-inspections
- 323,489 sq.ft. Inspected
- 1 Violation cited, 0 Cleared
- 20 Plan Review / Permits
- 2 Short Term Vacation Rentals

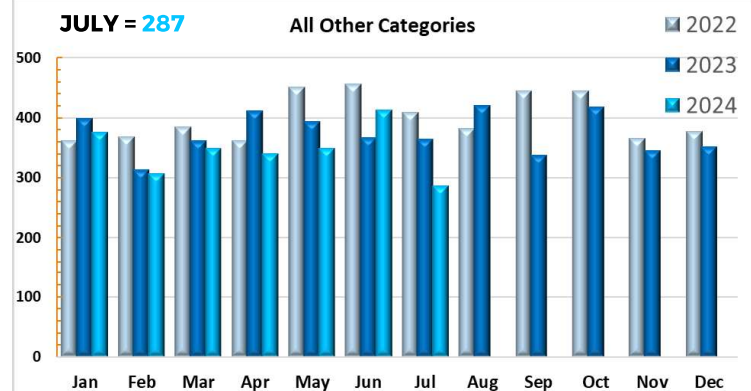
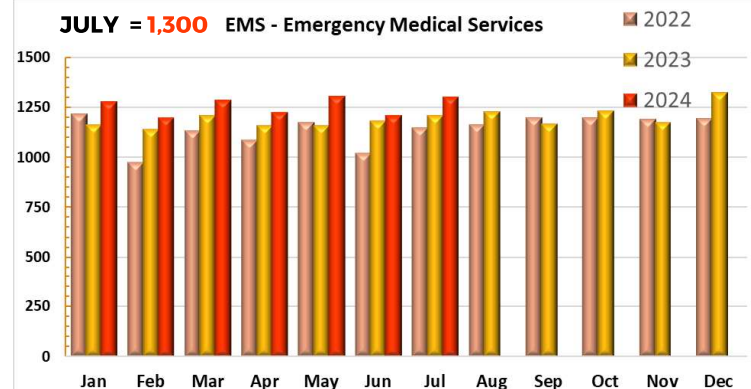
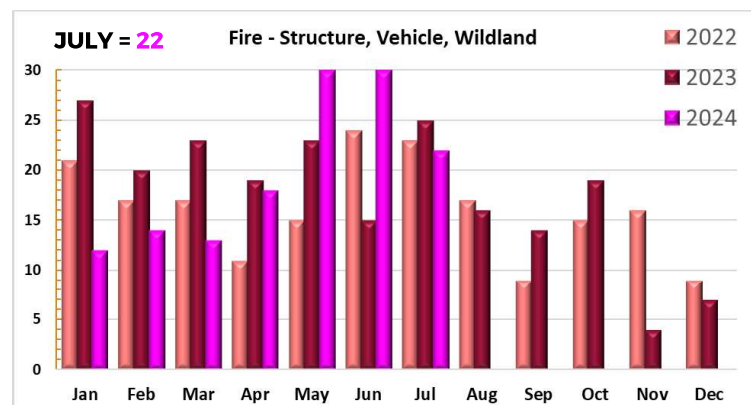
FireFlight

- 3 Fire Reconnaissance
- 3 Fire Suppression
- 28 Buckets, 3 Gallons Foam
- 4 Air Medical - 24 Med Standbys
- 3 Law Enforcement Support
- 1 LE Search & Rescue (child)

E911 Addresses Issued 442, Municipalities & Unincorporated combined
E911 42,732 FYTD (Oct-July)

- July Total = 4,406, with 99.64% answered < 15 seconds
- 281 Text to 911
- 3,549 Wireless calls
- 121 Wire/Hard Line
- 455 VOIP

MONTHLY OPERATIONS



EMERGENCY MANAGEMENT SNAPSHOT

JULY 2024

FY TOTALS, MONTH 10

- Training/Exercises Conducted: **40**
- Training/Exercise Attendees: **396**

- Outreach Events Held: **31**
- Event Attendees: **13,588**

- Radio/TV Outreach: **2**
- Radio/TV Audience Reach: **11,000**

- **ALERT** Flagler Notifications Sent: **87**
- **ALERT** Flagler Enrollees: **117,834**

- Social Media Followers: **28,683**

Citizen Academy -

- Fall dates advertised via Press Release and Social Media

Neighborhood Boundary Validation

- Requesting GIS look at importing P-Surge

Resource Center, Reunification and Community Service Sites Plan

- New EM Planner briefed
- Active Shooter Exercise including school based reunification

Disaster Housing Plan - DHP

- New EM Planner oriented; focusing on Mass Care program

WebEOC Enhancements

- Finalized change-over timeline

Disaster Guide Updates

- Additional distribution

Mosquito Control Expansion Project

- Next project activity in new FY

CEMP Primary Document Update

- BoCC approved July 15
- Will file with State

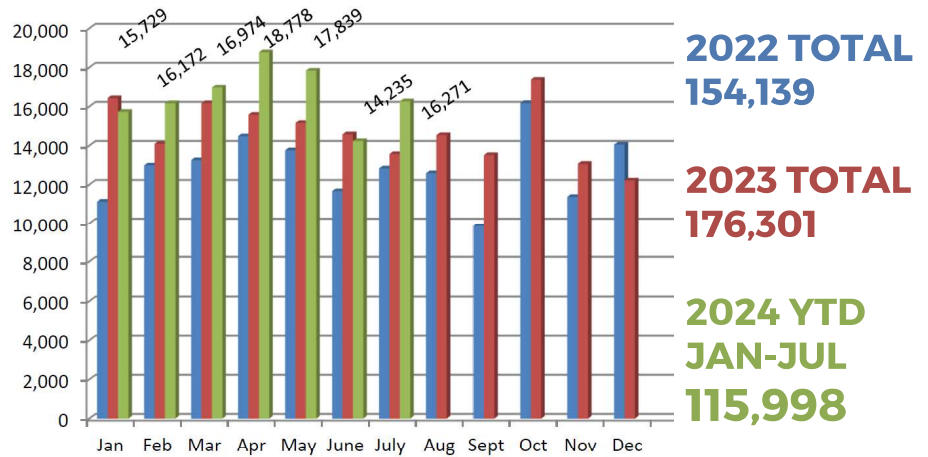
Continuity of Operations Planning

- Final Drafts needed for Growth Mgmt. & Airport. Agricultural Extension is updating.

Emergency Support Team Development (24/7 on-call volunteers)

- Recruiting, incl. Faith-based groups

Air Traffic Control Tower Operations - Arrivals / Departures



FLAGLER EXECUTIVE AIRPORT UPDATES

- OCCUPANCY HANGARS - 100%
- T-HANGAR WAITING LIST - 74 (FROM 158 IN MARCH)
- COMMERCIAL - 2ND FLOOR PROFESSIONAL CTR AVAILABLE

NEW: GENERAL AVIATION TERMINAL CONSTRUCTION -

This project will replace the existing 6,400 SF metal terminal building which is approximately 40 years old and houses the airport staff, Fixed Base Operator (FBO), a pilot's lounge area, and public restrooms.

The new 15,000 SF terminal will accommodate Airport Administrative Offices, an FBO and its appurtenant facilities, public space, meeting space, and room for additional small tenants. Construction of this project is anticipated to begin Fall 2024.

Funding has been identified and is in place to construct the new Terminal.

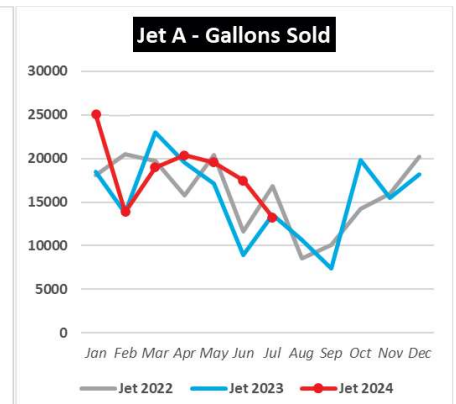
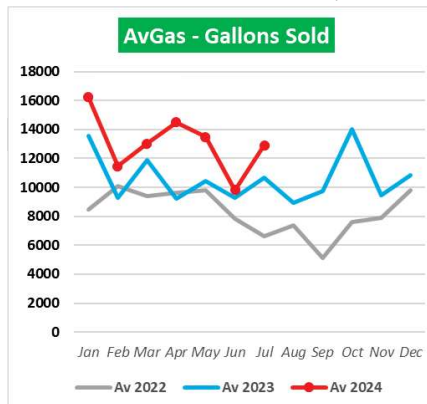
The project will be put out to bid in September 2024.

Hoyle, Tanner & Associates is compiling the documents for the bid package.

Project Cost: Estimated \$10,000,000

JULY MILESTONES

- **7/4** America's Birthday - Flagler Executive Airport hosted Fireworks Over the Runways. This celebration was a joint event with Flagler County and the Cities of: Palm Coast, Flagler Beach, and Bunnell. This community event featured the reading of the Declaration of Independence by elected officials, live music, vendors, food trucks and magnificent fireworks. A great time was had by all that attended.
- **7/8** Airport Director Sieger, as part of the Executive Committee of the Florida Airports Council, met with FDOT executive leadership including Secretary Jared Perdue to discuss airport funding and aviation related legislation.
- **7/9** Sieger attended the Florida Airports Council Board meeting and participated in the interview and selection process for the new Executive Director for the Florida Airports Council.



FINANCIAL SERVICES GRANTS TRACKING

Current Active Grants

- Total = 61
- Award Amount = \$167,701,141
- Reimbursed = \$68,414,190

Upcoming (\$14,336,000)

- Engineering | \$4Mil Nexus Center - HMGP Grant for Library/HHS Facility
- Engineering | \$10Mil State grant Firestation 62 / Administration Building
- Land Mgmt | \$336k Hurricane Michael Wildfire Mitigation, N & S Malacompra Drives

Grants Added since last report:

Community Care for Elderly; Alzheimer Disease Initiative; Homecare for the Elderly; EMPA Grant; SHIP FY24/25

Grants Finalized / Closed since last report:

SAFER Grant, Community Care for Elderly; Alzheimer Disease Initiative; Homecare for the Elderly; Local Service Program; Hurricane Idalia; SHIP FY21/22

WORKS Update

PUBLIC WORKS Update

DITCH/SWALE MAINTENANCE
07/22/2024 to 07/26/2024*

Lancewood Ave from Canal Ave to Butternut Ave

*Posted schedule may change due to weather or unforeseen issues

WWW.FLAGLERCOUNTY.GOV

DITCH/SWALE MAINTENANCE
08/19/2024 to 08/23/2024*

Lime Avenue
(both sides of Right of Way)

from Lancewood St to the dead end

may change due to weather or unforeseen issues

WWW.FLAGLERCOUNTY.GOV

ACCESS Alert: WADSWORTH TENNIS COURT

THE SINGLE TENNIS COURT IS CLOSED FOR UPDATES AT WADSWORTH PARK.

IT WILL REOPEN AFTER A CONVERSION TO FOUR PICKLEBALL COURTS.

THIS CLOSURE IS EFFECTIVE FRIDAY, JULY 19, UNTIL FURTHER NOTICE. PLEASE USE OTHER PUBLIC COURTS WHILE MAINTENANCE IS UNDERWAY.

WWW.FLAGLERCOUNTY.GOV

ACCESS Alert: HAMMOCK PICKLEBALL COURT

PICKLEBALL COURT "A" IS CLOSED FOR RESURFACING AT HAMMOCK PARK.

PLEASE USE PICKLEBALL COURT "B" OR OTHER PUBLIC COURTS DURING THE TIME.

THIS CLOSURE IS EFFECTIVE MONDAY, JULY 22, UNTIL FURTHER NOTICE.

WWW.FLAGLERCOUNTY.GOV

GENERAL SERVICES PROJECT UPDATES:

Phase 2 Carver Expansion and Improvements

- Renovating exterior restrooms, repairing pavilion to include new metal roof, installing new LED sports light at outdoor basketball court

Fire Rescue Station 41 / 670 sq. foot Addition for 2 new offices, locker room, gear extractor

- Installed block work, reinforcement bar, steel door frames, and pumped lintels.

GENERAL SERVICES

JULY STATS:

Transportation

- Trips: 6,808
- Miles: 51,498
- Vehicles in Max Service: 17

Road and Bridge

- 2,012 Acres mowed
- 932 Miles improved: dragged and graded
- 15,732 Foot-length ditches cleaned with wheeled excavator
- 39 Cubic Yards material added to roads
- 106 Bags roadside litter collected and removed
- Screened dirt from the "Mango lot" in Daytona North to be used for base and fill for the Nexus Center and future projects
- 2 Safety Meetings

Parks

Princess Place Preserve

- 22 Reservations (69 nights) Cottages
- 14 Reservations (45 nights) Group Camping, Equestrian, and Primitive Camping

Bull Creek

- 30 Reservations (42 nights) RV Sites

Countywide

- 27 Pavilion Reservations
- 67 Community Center Reservations
- 60 miles of Trails maintained
- Installed new clay to all FCRA ballfields
- Signage installed protecting Dunes - designating "Keep off" areas, per the County approved ordinance
- Replaced damaged boards at Betty Steflik boardwalk
- Repaired Shell Bluff Park sign

Special Events

- Approximately 1,250 total attendees
- July 4 - Holiday 5K at Betty Steflik
- July 7 - Oceans 26.2 Ham at MalaCompra Trail
- July 13-14 Heatwave Lacrosse at Wadsworth
- July 14-19 Vincent's Clubhouse at Cattleman's Hall (Fairgrounds)
- July 23, July 31 New Leaf Communities at Cattleman's Hall (Fairgrounds)

Fleet

- 219 Work-orders completed in June
- 186 Maintenance Services in the field
- Fleet services 1,018 pieces of equipment (460 FCSO)

Fuel

- 36,258 gallons Unleaded gas dispensed
- 7,989 gallons Diesel fuel dispensed

COMMUNICATION STATS

News Distribution July

- **16 News Releases** resulted in **38 pick-ups** via Ask Flagler, the Daily Dispatch, Daytona Beach News Journal, EVOLVE Magazine, Flagler County Buzz, FlaglerLive, Flagler News Weekly, FOX35, Newsbreak, Observer, WFTV9, WKMG6, and WNDB & WNZF Radio
- **3 Media Interviews**
 - WESH2 - Jonathan Lord - Storms, 2 interviews
 - WKMG6 - Chair Andy Dance - Beaches
- E-Notify Subscribers on *flaglercounty.gov*
 - **7,360** received news story via email
 - Open rates between **20-25%**
- **Nextdoor platform**
 - **18** Posts
 - **53,493** Neighbors
 - **89,213** Reach
 - **4,956** Average views per post
 - Most opened- **17,240** 'Independence Day not a license to cut trees on public land'

Social Media

FC Government July

- **69** Facebook Posts
- **10,869** Facebook Followers
- **38,400** Facebook post Reach
- **1,500** Facebook post Engagement
- **239** Instagram Followers
- **398** Instagram post Reach
- **407** Instagram post Engagement

FC Fire Rescue July

- **20** Facebook Posts
- **3,500** Facebook Followers
- **14,500** Facebook post Reach
- **1,200** Facebook post Engagement
- **780** Instagram Followers
- **1,500** Instagram post Reach
- **456** Instagram post Engagement

July Events Covered

- United Flagler 4th

Publications, Speaking Points

- "Headlines" July recap: Top News on 1 Page
- "Flagler Bulletin" Employee August Newsletter - 56% open rate
- Coast to Country July issue is published. October edition in the works - 60 page issue to include the Constitutionals
- Tropical Briefing meetings

Agency Participation

- X2 FL Vehicle Heatstroke Task Force
- National Association County Information Officers - *Award Transparency Dashboard*
- Training for Granicus Open Forms and InDesign

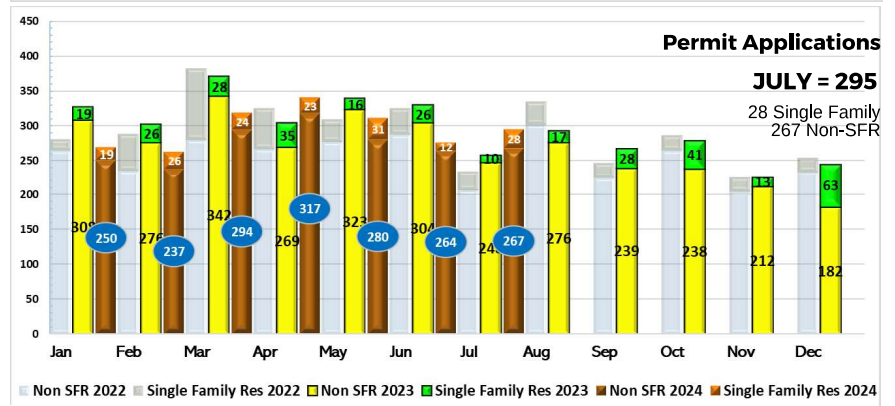
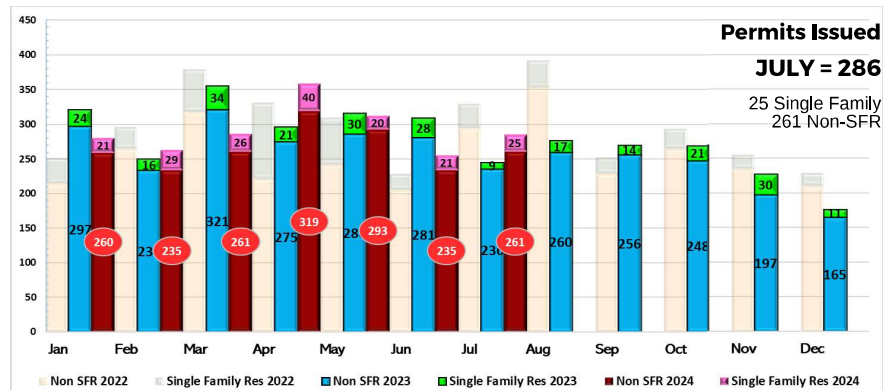
GROWTH MANAGEMENT: JULY

- Comprehensive Plan Update: Consultant finalized transportation data, prepared Goals, Objectives and Policies for all elements and updated maps. Joint Commission and Planning Board workshop scheduled for August 13
- July Code Enforcement Magistrate - staff presented 3 cases
- Building Inspector Rob Porter received DBPR State Mechanical Inspector license
- The Building Association of Florida internship program for Flagler County continuing for DBPR licensing
- The Tree Protection Ordinance draft tabled at the July meeting, and is scheduled for August Planning Board and Commission meeting
- Subdivision Site Development permit was issued for Woodside Subdivision in Hunter's Ridge
- Certificates of Occupancies issued for Miller's Ale House, Par Storage and Hunter's Ridge Self Storage

GROWTH MANAGEMENT NUMBERS

New Planning and Zoning Applications

	Total	Comp Plan Amd	Zoning/Site Plan/Plat	BTR	Buildable Lot	Short Term Rental	Zoning/FDEP Confirmation	Variance/Spec Ex Conditional Use
July 2024	13		2			8		3
June 2024	11	1	3	1		2		4
May 2024	7		2			2	1	2
Apr 2024	12		5		1	2		4
Mar 2024	11		2		1	5		3
Feb 2024	14		3			5		3
Jan 2024	18		3			10	4	1
Dec 2023	19		3			10		6
Nov 2023	11					7	2	2
Oct 2023								



Lien Searches
53

New Code Cases
14

ENGINEERING UPDATES INFRASTRUCTURE JUNE - JULY

COMMERCE PARKWAY CONSTRUCTION

Construction is on schedule. Primary activities include clearing/grubbing, erosion control setup, embankment construction, subsoil excavation and maintenance of traffic activity. Upcoming: storm-water pond facilities and turn lanes on US-1.

CR 90 STABILIZATION CONSTRUCTION

Western Segment complete (1 mile, Old Hickory Rd to CR 305). Eastern segment will be completed September (2 miles, CR305 to CR 75).

OLD HAW CREEK RD CONSTRUCTION - CR304 TO SR11

Begun June 2024. To be Completed June 2025.

CR302/CANAL AVENUE DESIGN - COCONUT TO FOREST PARK

Development of design plans advancing to 60% level

WALNUT AVENUE DESIGN

90% design submittal anticipated September 2024

WESTMEYER PLACE DESIGN

100% design submittal anticipated August 2024

FIRE STATION #51 DESIGN/CONSTRUCTION

Construction Manager at Risk (CMAR) has been advertised, respondent proposal submittals due on August 28. Task 2 design plans are in development.

FIRE STATION #62 DESIGN/CONSTRUCTION

CMAR has been advertised with respondent proposal submittals due on August 28. Task 2 design plans are in development.

VISITOR & ECO-DISCOVERY CENTER DESIGN/CONSTRUCTION

Request for Statement of Qualifications for Phased (Progressive) Design-Build contract procurement being developed

SMA HEALTHCARE MEN'S RECEIVING FACILITY DESIGN/CONSTRUCTION

Executed contract with selected Architecture Engineering Firm. Planning phase starts July 31. CMAR advertisement on July 29.

NEXUS CENTER DESIGN/CONSTRUCTION

CMAR Guaranteed Maximum Price (GMP) Contract going to the BoCC for review/approval at August 5 regular meeting

BULOW CREEK HEADWATERS REGIONAL PARK

FDOT Local Agency Program Agreement and the Planning Contract with KHA Construction approved by the BoCC June 2024. Expect Planning Phase to commence in September 2024.

HEALTH AND HUMAN SERVICES

JULY DATA POINTS:

Adult Day Care

- **21** Enrolled (**3** New clients this month)
- **213** Meals served
- **1,146** hours billed to funding sources
- **16** Inquiries for service; **4** client trials

Senior Services

- **583** Congregate Meals served
- **2,577** Meals on Wheels delivered
- **35** Meals on Wheels volunteers
- **99** Seniors received delivered commodity foods
- **\$321** EHEAP Utility Assistance
- **207** Hurricane meals handed out at outreach at Carver Village and Bella Vista Senior Complex
- **250** Hurricane meals handed out at outreach at Gambia Woods and Pineview Apartments

Human Services

- **57** Intakes
- **8** Utility Assists
- **8** Rent Assists
- **24** Medical Services Assistance
- **3** HCRA Claims
- **3** Indigent Cremation

Housing Services

- **22** Active Project cases
- **182** Loans monitored

SHIP Funding Received 2023 - Deadline 6/30/2025

- **10** rehab projects in progress
- **7** roofs complete; **3** in progress
- **2** Senior Home Projects in progress
- **1** Purchase Assistance w/ Rehab complete; **4** in progress.

SHIP Funding Received 2024 - Deadline 6/30/2026

- **4** units Rental Development in progress
- **3** roof projects in progress
- **2** Purchase Assistance with Rehab complete; **2** in progress

Flagler Resilient Homes (HLMP Grant)

- **7** homes - Wind Retrofitting. Passed state inspection and requested program closeout, finalizing all aspects

July Outreach

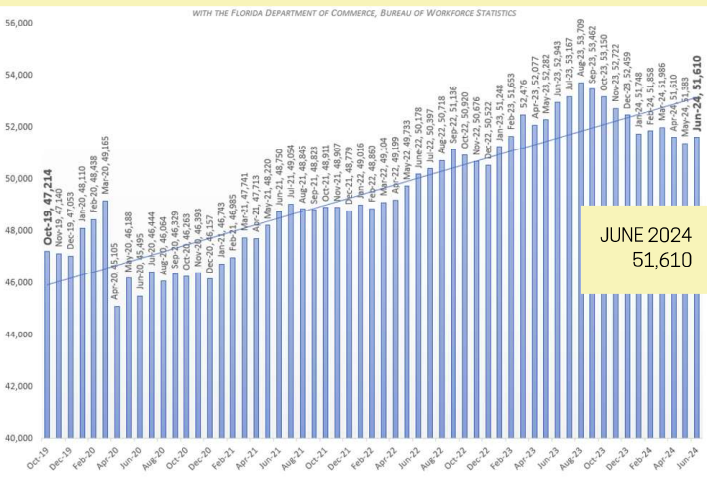
- Affordable Housing Advisory Committee meeting
- Flagler Cares Night Out
- Parkinson Support Group & SPIN meeting
- Radio Guest Speaker
- Vendor Expo at ElderSource
- Christmas in July at COTR Senior Center
- AHEC Training
- Proficiency-in-Income-Verification Training
- Met with Housing Fair Planning Committee , Mid Florida Housing Partnership, Flagler Housing Partnership

ECONOMIC DEVELOPMENT

JULY UPDATES

- Developed new Flagler County Economic Summary with data from Bunnell, Flagler Beach, and Palm Coast. Single page format will be distributed by Chamber, municipal partners, and on website. Watch for on next report.
- Work continues: Project Lautrec
- 'Review, respond, forward' for 6 Additional Projects
- 1 Small Business Assistance
- 9 Shares, including 6 from JaxUSA
- 2 Interagency / Internal projects

LABOR FORCE RESIDING IN FLAGLER COUNTY



Fast Facts

REAL ESTATE

- The dollar volume of residential sales in June 2024, compared to June 2023, was down 14.3%
- The June 2024 median sale price of a Single-Family Home remains 44% higher than in June 2020

LABOR FORCE

- The number of available people in the Flagler County workforce increased slightly in June 2024
- The number of employed Flagler County citizens decreased in June while the number of those looking for employment increased. This increases the "Gap" reflected in the chart and caused higher unemployment numbers for the month
- Unemployment increased to 4.2%. This is the highest rate for the county since October 2021.
- 4% or less, is considered "full employment" in economic terms.

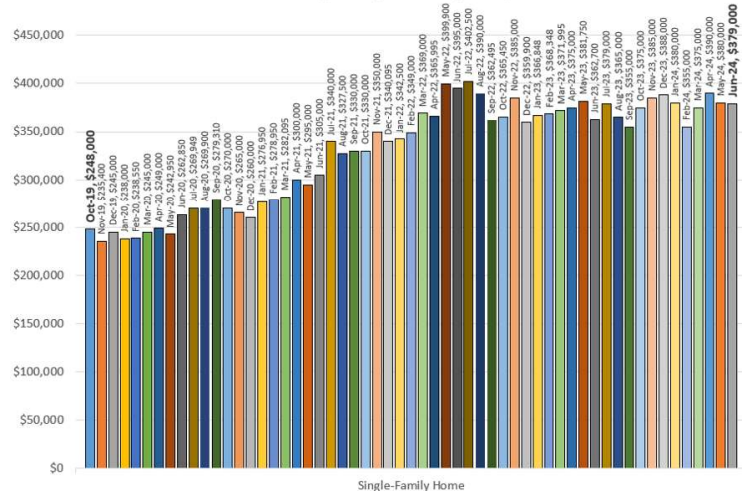
Unemployment Rate: Flagler County

JUN 4.2% May 3.6% Apr 3.9% Mar 4.1% Feb 4.1%

Unemployment Numbers					
June	2020	2021	2022	2023	2024
U.S.	11.2%	6.1%	3.8%	3.8%	4.3%
Florida	10.7%	5.7%	2.9%	3.0%	3.5%
Flagler County	9.4%	6.0%	3.4%	3.6%	4.2%



FLAGLER COUNTY | SINGLE FAMILY MEDIAN SALE PRICE
DATA SOURCE: Flagler County Association of Realtors, Inc

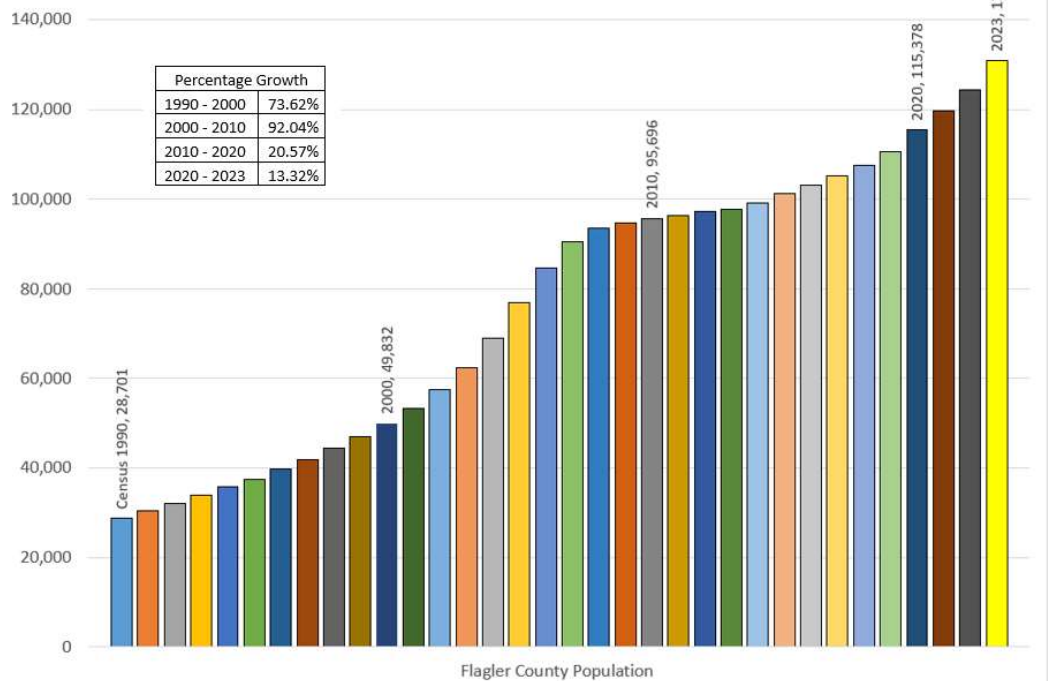


Single Family Median Sale Price

- JUN 2024 \$379,000
- May 2024 \$380,000
- Apr 2024 \$390,000
- Mar 2024 \$371,995
- Feb 2024 \$355,000
- Jan 2024 \$380,000

FLAGLER COUNTY | POPULATION GROWTH

DATA SOURCE: US CENSUS BUREAU & BEBR-BUREAU OF ECONOMIC & BUSINESS RESEARCH, UNIVERSITY OF FLORIDA



Percentage Growth	
1990 - 2000	73.62%
2000 - 2010	92.04%
2010 - 2020	20.57%
2020 - 2023	13.32%

INNOVATION TECHNOLOGY

JULY HIGHLIGHTS:

Total New IT Tickets: **936** Total IT Tickets Closed: **817**
 County Tickets: **646**
 Sheriff's Office Tickets: **199** Total GIS Projects Completed: **68**
 City of Flagler Beach: **91** Total UAS Flight Missions: **15**

Project Highlights:

- Inmate Facility Camera and Access Control Overhaul: 80% Complete
 - Phased cut-over ongoing. Currently two weeks ahead of schedule.
- Website Overhaul: 75% Complete. Page migration ongoing.

Honorable Mentions:

- Completed infrastructure setup for wireless inventory scanners
- Completed addressing for the following subdivisions:
 - In Palm Coast: Evolve; Seminole Palms Townhomes; Hampton Manner ALF; Grand Vista
 - In Bunnell: Phoenix
 - Unincorporated: Plantation Bay 2A-F 9B, Also Cypress Grove underway.
- Analytics:
 - Processing LiDAR data from UAS flights over beach for Engineering*
 - Used Machine Learning to detect building footprints in aerial imagery, and joined with parcels which contain data useful to fire rescue (i.e. roof and wall types, year built). Will populate an Esri app for firefighters' use during calls.
- Mapping
 - Assist Sheriff's Office - drawing new police boundaries for CAD
 - School Board buildings, County building footprints, and I-95 turnarounds added to CAD Map
 - Re-created Local Mitigation Strategy maps for Emergency Management.
- Submitted USDSOT SMART Grant application for public safety solution.
- *First LiDAR flight completed with new drone. Will record coastal erosion details, twice a year as a standard. Additional flights will run pre/post storms.



**REMINDER:
 State reports lag
 by at least one-
 month's closing
 (i.e. April #'s
 arrive in June)*

Bed Tax Revenues

• June 2024	\$354,727.96
• June 2023	\$354,740.84
• Change	<0.01%

Hotel and Resort Snapshot

	Occupancy	Average Daily Rate
• June 2024	63.0%	\$210.20
• June 2023	66.3%	\$213.10
• Change	-4.9%	-1.4%

Vacation Rental Snapshot - Airbnb and VRBO only

	Listings	Occupancy	Average Daily Rate
• June 24	1,368	65%	\$337.00
• June 23	1,247	68%	\$339.00
• Change	+10.0%	-4.4%	-0.6%

Total Sales on All Accommodations

• June 2024	\$7,107,081.50
• June 2023	\$7,458,351.47

HUMAN RESOURCES

KEY DATA THROUGH JULY

Fiscal Year To Date (Month 10) Turnover Rate = 12.63%

Year To Date Turnover Rate = 8.91%

433 Authorized Positions

382 Total Employees

New Hires JULY: 3 FYTD: 51

Resignations JULY: 6 FYTD: 43

Dismiss / Layoff JULY: 0 FYTD: 4

Vacancies: 51 | 11.7%

The departments experiencing the highest vacancies:

- General Services (19)
- Health & Human Services (10)
- Fire Rescue (7)

Job Postings

- 4 JULY
- 100 FYTD

Employment Applications Processed

- 192 JULY
- 1,383 FYTD

Workers Compensation Claims FYTD: 16

- 4 Loss Time Claims, FYTD
- 12 Medical Claims Only, FYTD

FINANCIAL SERVICES UPDATES

FY 2024-25 Budget Process

- 7/1 Final Taxable Values from Property Appraiser's Office
- 7/15 Workshop - Presented Tentative Budget to BoCC
- BoCC set Tentative Millage Rates
 - Operating Millage 7.9945 Mills (down 0.0602 Mills)
 - Debt Service Millage 0.2398 Mills (down 0.0398 Mills)
- Presented Preliminary Special Assessment Amounts (no increases) and Daytona North Service District & Bimini Gardens District have been completely removed
- 8/5 Workshop Scheduled: CIP Projects, overview 5-Year CIP
- 9/4 First Public Hearing

Purchasing

- 1,151 Invoices
- 153 P-Card Transactions
- 61 Purchase Orders

Bids posted Online

- Continuing Professional Services – Engineering
- Continuing Professional Services – Engineering – Services
- Drug Testing and Screening
- Construction Mgr at Risk (CMAR) – Fire Stations
- Coastal Engineering Services
- Landscape & Grounds Maintenance

Under Evaluation

- Re-Qual for Residential Rehab Contractors
- Request Statement of Qualifications (RSQ) Bull Creek concessioner
- Small Project Rental
- Community Care Services

Contracts in development:

- Fire Extinguishers
- CMAR SMA Facility