



Flagler County Board of County Commissioners First Public Hearing • Fiscal Year 2024-25 Budget

September 4, 2024 • 5:01 p.m.

Government Services Building 2, Board Chambers, 1769 E. Moody Blvd., Bunnell, FL 32110

View the meeting broadcast live on cable television: Spectrum Channel 492

View the meeting streamed live on the County's YouTube Channel: www.YouTube.com/FlaglerCounty

1. Pledge to the Flag and Moment of Silence

2. Open Public Hearing

3. Adopt Special Assessment Rolls for FY 2024-2025

- a. Dunes CDD Stormwater Assessment
- b. Nuisance Abatement Special Assessment
- c. Special Assessments

4. Adopt FY 2025-2029 Five-Year Capital Improvement Program

5. Adopt the FY 2024-2025 Tentative Millage Rates and Tentative Budget:

The procedures to be followed at the public hearing, as set forth in Section 200.065, Florida Statutes, are:

- Announce the percentage increase in the aggregate tentative millage rate over the aggregated rolled back rate, if any.
- Discuss the specific purpose(s) for the tax increase, if applicable.
- Allow comments from the public regarding the adoption of the tentative millage rates and budget.
- Consider approval of the Resolution to adopt the tentative millage rates.
- Consider approval of budget changes by fund.
- Consider approval of the resolution to adopt the tentative budget as amended.
- Establish and publicly announce the date, time and place of the statutorily mandated 2nd public hearing to consider final adoption of the millage rates and budget as amended.

6. Adjournment

Section 286.0105, Florida Statutes states that if a person decides to appeal any decision made by a board agency, or commission with respect to any matter considered at a meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans with Disabilities Act, persons needing assistance to participate in this meeting should contact the (386) 313-4001 at least 48 hours prior to the meeting.

FLAGLER COUNTY BOARD OF COUNTY COMMISSIONERS
PUBLIC HEARING / AGENDA ITEM #3a

SUBJECT: Resolution Levying Dunes CDD Stormwater Assessment

DATE OF MEETING: September 4, 2024

OVERVIEW/SUMMARY: In December 2023, the Board of County Commissioners adopted a resolution establishing the Dunes CDD Stormwater Special Assessment District. The resolution indicated the Board's intent to utilize the uniform method of collecting non-ad valorem assessments, pursuant to Section 197.3632, Fla. Stat., on behalf of the Dunes CDD. The assessment is to pay for the planning, construction, maintenance, and administration of stormwater discharge facilities. The district encompasses the lands bordered on the south by Jungle Hut Road, on the west by State Road A1A, on the north by 16th Road, and on the east by Hammock Dunes Parkway. However, the only properties to be assessed are within subdivisions that possess a St. Johns River Water Management District stormwater permit that allows the discharge of stormwater into the stormwater system of the Dunes CDD. In addition, within those subdivisions, vacant properties are exempt from the assessment as they are presumed to absorb sufficient stormwater onsite. The assessment of \$65.69 will appear on the properties' tax bill. The Board previously entered into an interlocal agreement with the Tax Collector regarding this assessment. Attached is an interlocal agreement with the Property Appraiser to provide reimbursement of \$2 per parcel to the Property Appraiser for preparing the tax roll for the assessment.

STRATEGIC PLAN:

- Focus I. Effective Government
 - Goal 1. Build & Maintain Relationships to Support Effective & Efficient Government
 - Obj. EG 2.1: Create a culture of collaboration with municipalities and community partners.
- Focus II. Economic Vitality
 - Goal 1. Diversify and Enhance Tax Base to Improve Local Economy

FUNDING INFORMATION: Revenue from the assessment will pay a 2% fee to the Tax Collector and a \$2 flat fee per parcel to the Property Appraiser. Funding collected by this special assessment will be segregated into its own special revenue fund, Fund 1118.

DEPARTMENT CONTACT: Sean Moylan, Deputy County Attorney

RECOMMENDATIONS: Adopt the Resolution Levying the Dunes CDD Stormwater Assessment, Approve the interlocal Agreement with the Property Appraiser, and authorize staff to include this Special Assessment in the DR-408A Certificate to Non-Ad Valorem Assessment Roll Form.

ATTACHMENTS:

- 1.) Resolution
- 2.) Sample Notice to Property Owners
- 3.) CDD Engineering Study
- 4.) ILA with Property Appraiser

RESOLUTION 2024 - ____

A RESOLUTION OF THE FLAGLER COUNTY BOARD OF COUNTY COMMISSIONERS LEVYING NON-AD VALOREM ASSESSMENTS FOR THE FISCAL YEAR THAT BEGINS ON OCTOBER 1, 2024 PURSUANT TO SECTION 197.3632, FLORIDA STATUTES, AND RESOLUTION 2023-125 FOR THE PLANNING, CONSTRUCTION, OPERATION, MAINTENANCE, AND ADMINISTRATION OF DUNES CDD STORMWATER DISCHARGE FACILITIES WITHIN THE DUNES CDD STORMWATER ASSESSMENT DISTRICT; ADOPTING AND CERTIFYING THE ASSESSMENT ROLL FOR THE DISTRICT TO THE FLAGLER COUNTY TAX COLLECTOR; PROVIDING FOR THE ASSESSMENT RATE FOR THE DISTRICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Flagler County, Florida (hereinafter, the “Board”), adopted its Resolution 2023-125 setting out its intent to utilize the uniform method of collecting non-ad valorem assessments under Section 197.3632, Florida Statutes, in order to collect such assessments within the Dunes CDD Stormwater Assessment District (the “District”); and

WHEREAS, the District is established as a Municipal Services Benefit Unit pursuant to the County’s Home Rule Power under the Florida Constitution and Florida Chapter 125; and

WHEREAS, the assessments to be levied against the properties within the Districts will specially benefit from proper development, operation and maintenance of a cost-effective and efficient surface water management system within the District (the “Stormwater Services”); and

WHEREAS, the Board entered into an Interlocal Agreement with the Dunes Community Development District (“Dunes CDD”) on April 16, 2024, whereby the Board agreed to levy a stormwater special assessment on behalf of the Dunes CDD against parcels which lie outside the boundaries of the Dunes CDD but which discharge into the

stormwater facilities of the Dunes CDD; and

WHEREAS, the Board relies on the Stormwater Utility Rate Analysis and Technical Memorandum, dated May 31, 2024, and prepared by the stormwater engineer of the Dunes Community Development District, which memorandum has been made part of the record of the hearing at which this assessment is levied; and

WHEREAS, the assessment shall apply to improved residential properties within the District located within subdivisions that have been authorized to discharge stormwater into the Dunes CDD Stormwater system pursuant to a permit from the St. Johns River Water Management District, thereby benefitting from the Stormwater Services of the Dunes CDD (“the Benefitted Properties”); and

WHEREAS, the assessments to be levied against the Benefitted Properties shall begin in Fiscal Year 2024 – 2025 and continue from year to year until modified or terminated by the Board in order to pay for the Stormwater Services within the District; and

WHEREAS, as properties are improved in the future within the District which are authorized to discharge stormwater into the Dunes CDD Stormwater system, they shall become Benefitted Properties and be subject to the annual assessment on the same basis as other Benefitted Properties from year to year; and

WHEREAS, the Flagler County Property Appraiser has presented a preliminary assessment roll for the District that includes the Benefitted Properties as of this date ; and

WHEREAS, Flagler County published notice of its intent to consider levying the non-ad valorem assessment at a public hearing conducted on September 4, 2024, and the proof of said published notice has been filed in the public record of the hearing and

is attached to this Resolution as Exhibit A; and

WHEREAS, Flagler County mailed notice of the public hearing to each owner of the Benefitted Properties within the District, a file copy of which also has been introduced into the public record of the hearing and which notice addressed all of the elements required by Section 197.3632, Florida Statutes; and

WHEREAS, within the mailed notice, Flagler County provided a phone number and email address for property owners subject to the assessments to obtain further information about the District or to make objections; and

WHEREAS, the Board conducted its public hearing on September 4, 2024, and provided an opportunity for property owners to testify, ask questions, and/or object, and to file their written objections before and at the hearing in accordance with Section 197.3632, Florida Statutes.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF FLAGLER COUNTY, FLORIDA, AS FOLLOWS:

Section 1. Findings of Fact. The above recitals are incorporated herein as findings as fact.

Section 2. District Boundaries. The Board finds that the District shall be as provided and legally described in Resolution 2023-125 and shall include the Benefitted Properties within the lands bordered on the south by Jungle Hut Road, on the west by State Road A1A, on the north by 16th Road, and on the east by Hammock Dunes Parkway. The District lies within unincorporated Flagler County outside the boundaries of the Dunes CDD.

Section 3. Approval and Certification of Assessment Rolls. The Board hereby approves the preliminary assessment roll prepared by the Flagler County Property

Appraiser. The Board further certifies the non-ad valorem assessment roll to the Flagler County Tax Collector.

Section 4. Non-Ad Valorem Assessment Rates to be Levied and Imposed Beginning October 1, 2024 and the Maximum Rates for Each District for Future

Years. The assessment rate for the Dunes CDD Stormwater Special Assessment District shall be \$65.69 per improved residential property within the District that are authorized to discharge stormwater into the stormwater system of the Dunes CDD pursuant to a permit issued by the St. Johns River Water Management District. The revenue of this assessment shall be utilized for the planning, construction, maintenance, and administration of the stormwater discharge facilities of the Dunes CDD. The maximum rate that may be assessed in years following the fiscal year that begins on October 1, 2024, shall also be \$65.69 with the rate being set and levied annually by the Board at its public budget hearings in accordance with the uniform method of collecting non-ad valorem assessments pursuant to Section 197.3632, Florida Statutes.

Section 5. Severability and Effective Date. If any word, phrase, clause, paragraph, section or provision of this Resolution or the application thereof to any person or circumstance is held invalid or unconstitutional, such finding shall not affect the other provisions or applications of this Resolution which can be given effect without the invalid or unconstitutional provisions or application, and to this end the provisions of this Resolution are declared severable. This Resolution shall take effect upon its adoption.

ADOPTED and APPROVED this 4th day of September, 2024, by the Board of County Commissioners, Flagler County, Florida, duly assembled at the Flagler County Government Services Building, Bunnell, Florida.

**FLAGLER COUNTY BOARD
OF COUNTY COMMISSIONERS**

ATTEST:

Tom Bexley
Clerk of the Circuit Court & Comptroller

Andrew S. Dance, Chair

APPROVED AS TO FORM:

Sean S. Moylan  Digitally signed by Sean S. Moylan
Date: 2024.08.26 17:07:39 -04'00'

Sean S. Moylan, Deputy County Attorney

**PUBLIC HEARING TO CONSIDER
THE LEVY OF A NON-AD VALOREM
ASSESSMENT BY THE FLAGLER
COUNTY BOARD OF COUNTY COM-
MISSIONERS AT ITS MEETING OF
SEPTEMBER 4, 2024**

The Flagler County Board of County Commissioners will hold a public hearing on Wednesday, September 4, 2024, at 5:01 p.m., or as soon thereafter as may be heard, in the Commission Chambers of the Government Services Building located at 1769 E. Moody Blvd., Bldg. 2, Bunnell, FL 32110. The purpose of the hearing is for the Board of County Commissioners to consider authorizing a non-ad valorem assessment within the Dunes CDD Stormwater Assessment District, beginning in 2025 and continuing annually thereafter, to fund the use and maintenance of stormwater discharge systems of the Hammock Dunes Community Development District. The assessment will be placed on the annual property tax bill of properties within the Assessment District containing a residential structure for which a certificate of occupancy has been issued. The assessment will be collected by the Flagler County Tax Collector.

Properties subject to the assessment will be subject to a maximum annual assessment of \$65.69.

This meeting is open to the public, and all affected property owners have the right to appear at the public hearing and the right to file written objections with the Flagler County Board of County Commissioners within 20 days of the publication of this notice. Written comments or objections should be sent to: Flagler County, Attn: Solid Waste Assessment, 1769 E. Moody Blvd., Bldg. 2, Suite 301, Bunnell, FL 32110 or emailed to assessment@flaglercounty.gov.

The Dunes CDD Stormwater Assessment District is bounded on the south by Jungle Hut Road, on the north by 16th Road, on the west by Oceanshore Boulevard, and on the east by Hammock Dunes Parkway. A geographic depiction of the properties subject to the assessment is shown below.



Aug. 15

24-00323F

Administration
 1769 E. Moody Blvd. Bldg. 2
 Bunnell, FL 32110



www.FlaglerCounty.gov
 Phone: (386) 313-4001

August 12, 2024

NOTICE OF SPECIAL ASSESSMENT

Re: Hammock Dunes CDD Stormwater Assessment

Dear Flagler County Property Owner:

The Flagler County Board of County Commissioners will consider adopting a new non-ad valorem assessment on behalf of the Hammock Dunes Community Development District, beginning in the 2024-2025 fiscal year and continuing annually thereafter, for the use and maintenance of stormwater discharge systems in the Dunes CDD Stormwater Assessment District (the “Stormwater Assessment District”). The Stormwater Assessment District encompasses the unincorporated area of Flagler County bounded on the south by Jungle Hut Road, on the north by 16th Road, on the west by State Road A1A, and on the east by Hammock Dunes Parkway. You are receiving this notice because, according to the County’s property tax records, you are an owner of property within this Stormwater Assessment District subject to the assessment.

In accordance with Florida Statute 197.3632, the County will hold a public hearing on Wednesday, September 4, 2024, at 5:01 p.m., or soon thereafter, in the Board Chambers of the Government Services Building located on State Road 100 at 1769 E. Moody Blvd., Building 2, Bunnell, FL 32110. All property owners have the right to appear at the public hearing to express opinions, ask questions, or make objections. Additionally, all property owners may file written objection within 20 days of this notice. Written comments or objections should be sent to: Flagler County, Attn: Dunes CDD Stormwater Assessment, 1769 E. Moody Blvd., Bldg. 2, Suite 301, Bunnell, FL 32110 or emailed to assessment@flaglercounty.gov.

Here are some key facts concerning the assessment:

- The purpose of the assessment is to provide for the proper collection and management of stormwater discharge into the stormwater facilities of the Hammock Dunes CDD and the maintenance of those facilities. The assessment will be levied against improved properties within the Stormwater Assessment District and will continue from year to year to pay the cost of these facilities and services.

Andy Dance
 District 1

Greg Hansen
 District 2

David Sullivan
 District 3

Leann Pennington
 District 4

Donald O’Brien Jr.
 District 5

- The total amount to be levied this year against each improved parcel within the Stormwater Assessment District that impacts the Dunes CDD stormwater system will be \$65.69. This amount will appear on your tax bill issued later this year and will pay for the cost of stormwater services for your property during the 2025 calendar year. The assessment for property owners within the Stormwater Assessment District will be levied at an advertised, public hearing each year. The maximum annual amount the County can charge in future years without this same written notification is also \$65.69.
- A residential structure for which a certificate of occupancy has been issued is the unit of measurement to be applied to determine the stormwater assessment. This is referred to as an equivalent residential unit or “ERU.” Parcels without a residential structure shall not be assessed. Single family residences and duplexes shall be assessed as one ERU. Multi-family residences shall be assessed a rate of 0.6 ERU’s.
- The total revenue from the assessment for the 2025 calendar year is estimated at \$2,956.05.

Please note, failure to pay this assessment will cause a tax certificate to be issued against your property and may result in loss of title, just as if you failed to pay your property taxes.

If you have any questions regarding the Dunes CDD Stormwater Assessment, you may call Flagler County at (386) 313-4005 or email assessment@flaglercounty.gov. Thank you for your attention concerning this important information.

Sincerely,

A handwritten signature in black ink, appearing to read 'HPetito', written in a cursive style.

Heidi Petito
County Administrator



Memorandum



*To: Greg Peugh, PE
Dunes Community Development District*

From: David Mason, PE

Date: May 31, 2024

Subject: Stormwater Utility Rate Analysis

Introduction

In 2020, the Dunes Community Development District (Dunes CDD) hired CDM Smith to perform a stormwater program assessment and feasibility study to support the implementation of a stormwater user fee. The study included an assessment of existing program costs and the determination of future program costs to support a functioning stormwater program for the Dunes CDD. The study also included a rate analysis to determine the appropriate fee structure to support the program's revenue needs. The utility was implemented in January 2022. The following sections summarize the results of the study.

Stormwater Program Needs Assessment and Cost

The Dunes CDD stormwater system is composed of 180 acres of created lakes, over 19 miles of storm pipes, and over 2,500 storm-related structures, such as catch basins, inlets, outfalls and water control structures. The purpose of the stormwater system is the following:

- Remove excess stormwater from residential and recreation areas as well as roadways
- Retain surface water runoff as required to meet Water Management District regulations
- Recharge groundwater
- Minimize flooding

At the initiation of the study, the stormwater system maintenance and repairs were funded out of the Dunes CDD general fund. The General Fund generated about \$200,000 through the Non-Advalorem tax and had to be supplemented with the Bridge Fund and the Water and Sewer Funds for approximately \$200,000 to \$400,000/year depending on annual program needs. Due to the strain in the General Fund, the DCDD wished to explore the development of a dedicated revenue stream (similar to the water and sewer program) for the long-term maintenance and operation of the stormwater system.

Stormwater Utility Rate Analysis

May 31, 2024

Page 2

CDM Smith worked with Dunes CDD staff to estimate the approximate annual cost of the stormwater system operations. The following table summarizes the results of this assessment:

Category	PgM	O&M	CIP	Total
Staffing/Labor	\$ 150,000	\$ 61,000	\$ -	\$ 211,000
Lake Maintenance	\$ -	\$ 75,000	\$ -	\$ 75,000
Rehabilitation and Replacement	\$ -	\$ 40,000	\$ -	\$ 40,000
Total	\$ 150,000	\$ 176,000	\$ -	\$ 326,000
% of Total	46%	54%	0%	100%

Notes:

PgM = Program Management

O&M = Operations and Maintenance

CIP = Capital Improvement Projects

The annual cost of the program was split nearly equally for Program Management activities and Operations and Maintenance activities. At that stage of the program, the Dunes CDD did not have a capital improvements plan to fund larger stormwater improvement projects. Repairs were only made on an emergency basis.

The CDM Smith evaluation concluded that a higher level of service would be required to meet program needs and to more closely align the program with industry standards. The following priorities were identified:

- Build and maintain a Geographic Information System (GIS) for mapping and tracking of system maintenance over time
- Proactively inspect and clean the existing system to avoid maintenance-related service failures
- Build a capital fund to systematically repair/replace infrastructure as required

The following annual program budget was developed to include the priorities above:

Category	PgM	O&M	CIP	Total
Staffing/Labor	\$ 150,000	\$ 61,000	\$ -	\$ 211,000
Lake Maintenance (annual)	\$ -	\$ 75,000	\$ -	\$ 75,000
Clean & Assess (20% system per year)	\$ -	\$ 65,000	\$ -	\$ 65,000
Rehabilitation and Replacement	\$ -	\$ -	\$ 100,000	\$ 100,000
Total	\$ 150,000	\$ 201,000	\$ 100,000	\$ 451,000
% of Total	33%	44%	22%	100%

The primary program improvements included an increase of the maintenance budget to clean and assess approximately 20% of the stormwater system each year. Additionally, \$100K per year was allocated to replace failing infrastructure identified through the assessment process. It was assumed that approximately 1% of the system pipes per year would need to be replaced. The total annual budget need for the program was estimated to be approximately \$450K.

It should be noted that since inception of the fee, the Dunes has performed CCTV pipe inspections in portions of the system and based on that has developed a 5-year CIP for the stormwater program. The following table was included in the FY24 Dunes Budget document, which identifies these longer-term program needs that will be funded by the fee.

**DCDD FY 2024
CAPITAL IMPROVEMENTS**

STORMWATER FUND BUDGET			
Current FY Capital Improvements:			Cost
S-1	Cleaning and Televising the System		\$ 50,000.00
S-2			
Current FY Capital Improvements Total=			\$ 50,000.00
Next 5 Years Capital Improvements			
S-A	Cleaning and Televising the System		\$ 250,000.00
Next 5 Years Capital Improvements Total=			\$ 250,000.00

Stormwater Fee Rate Analysis

As part of the 2020-2021 program assessment, CDM Smith performed an evaluation of the properties within the Dunes CDD to calculate the appropriate stormwater user fee that would support the estimated annual program cost of \$450K.

CDM Smith performed a statistical sampling of impervious areas for the residential properties within the Dunes (approximately 160 properties and condos). CDM Smith also measured the impervious area on all non-residential properties in the Dunes.

The following table summarizes the results of the parcel analysis across the Dunes:

Parcel Type	Number of Parcels	Dwelling Units (d.u.)	Est'd Impervious Area (ft ²)		SFU Factor	SFU Distribution	
			Total	Avg/d.u.		Count	%
Residential SFH	1,023	1,023	6,358,968	6216.0	1.00	1,023.0	70.4%
Residential Condominium*	1,352	1,352	1,443,936	1068.0	0.17	232.3	16.0%
Residential Subtotal	2,375	2,375	7,802,904	SFU Base	6216.0	1,255.3	86.3%
Nonresidential	71		1,234,368			198.6	13.7%
Miscellaneous	85	n/a	0	n/a	n/a	included in total above	
Undeveloped	783		0				
Non-Residential Subtotals	939		1,234,368			198.6	13.7%
Total	3,314		9,037,272		SFU Total	1,453.9	100.0%

The average impervious area of all residential property types measured was approximately 3,320 square feet (highlighted). This measurement is referred to as the Equivalent Residential Unit or ERU and is the basis for charging all properties. Each single-family home or condominium dwelling unit would be assigned 1 ERU for the purposes of the rate analysis.

Non-residential properties were measured individually since the impervious area on these properties can vary greatly from one to the next. For each non-residential property, the total impervious surface is

determined, and then divided by the ERU or 3,320 square feet to calculate the number of ERUs on each property.

When assessing the fees for each property in the Dunes, some exceptions were noted since not all properties within Dunes CDD will receive direct stormwater service on their property such as pipe or ditch improvements. The exceptions are as follows:

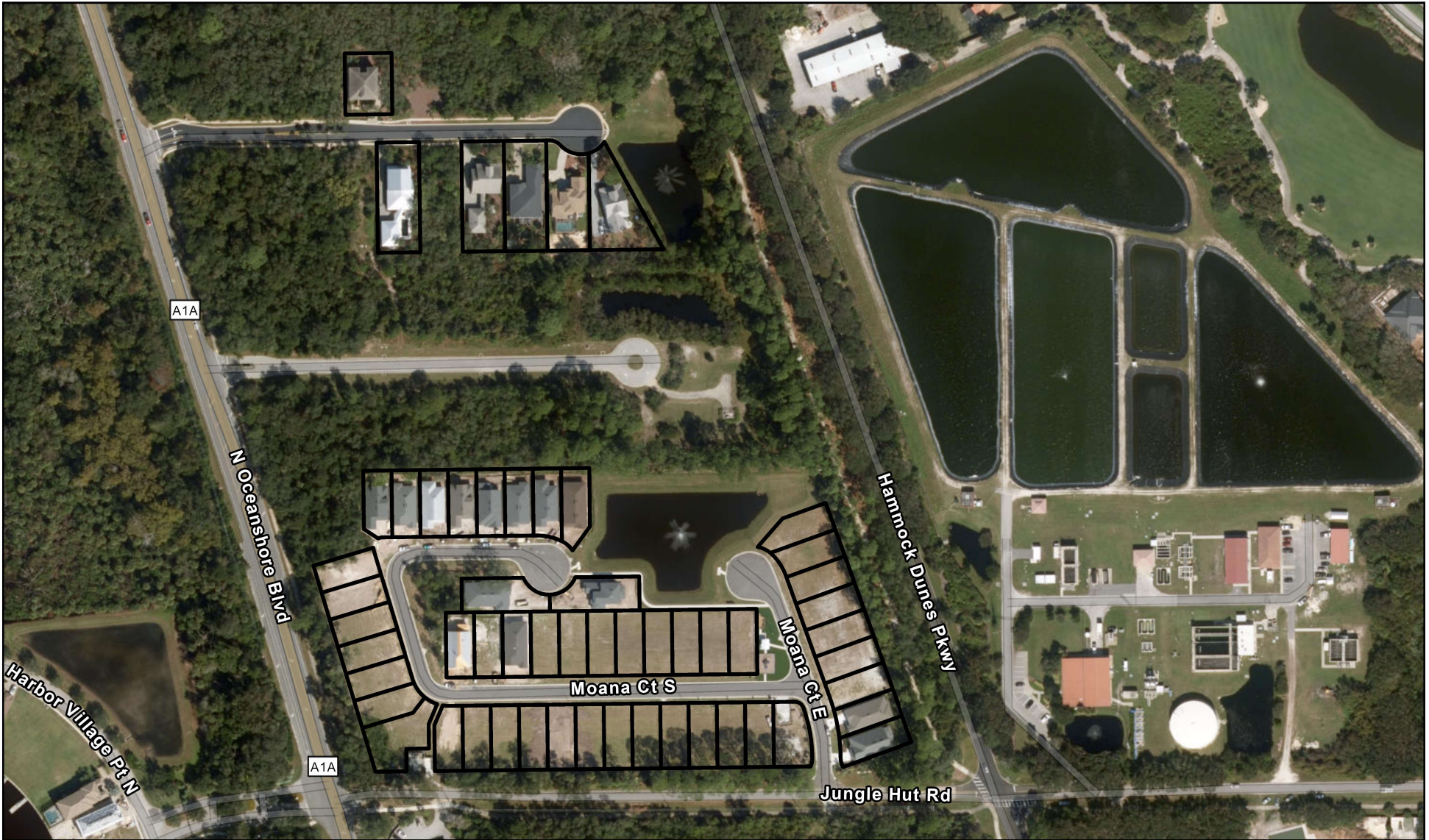
- Dunes CDD provides no service to Yacht Harbor and therefore residents in Yacht Harbor are not charged a fee
- Island Estates benefits from the planning and management of the stormwater system within the Dunes CDD, but Dunes CDD maintenance staff generally do not perform improvements within this neighborhood. Therefore, the fee for these properties was set to correspond to the portion of the total program cost associated with Program Management (1/3rd of the average annual budget). These properties were discounted and assigned 0.33 ERUs

Based on the property analysis and assumptions above, CDM Smith calculated a total of 2,589 ERUs within the Dunes CDD, which represents the customer base to be charged a fee. In order to generate approximately \$450K per year to meet the annual revenue need, the fee per ERU was calculated to be \$15 per ERU per month (assuming a 97% collection rate). Properties in Island Estates receive a fee of \$5 per month under this scenario.

Conclusions

During the summer of 2021, the Dunes CDD Board held a final vote to approve the above program funding level and rate schedule for the stormwater utility program. The fee was assigned to each property's monthly utility bill and began billing in January 2022.

In addition to the properties within the District boundary, properties adjacent to the District (such as those parcels outlined in black in the attached figure) have been issued St Johns River Water Management District (SJRWMD) permits to discharge to the District's stormwater management system. While those parcels are not located within the District boundary, those property owners benefit from the effective management of the stormwater system by the District. If the District's system didn't exist, runoff from those properties would need to be conveyed to the ocean via other means. Therefore, properties with SJRWMD permits discharging to the District's system are also subject to District fees. Since these parcels do not receive direct service from the District (i.e. maintenance and capital improvements), but benefit from the planning and management of the stormwater system, it has been determined that the parcels should be charged similarly to the properties in Island Estates described in the previous section, which receive a discounted 0.33 ERU charge.

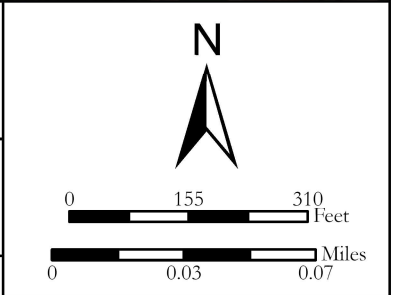


County Properties with SJRWMD Permits to Discharge to Dunes CDD

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2024

Coordinate System: NAD 1983 StatePlane Florida East FIPS 0901 Feet



**INTERLOCAL AGREEMENT BETWEEN THE
FLAGLER COUNTY BOARD OF COUNTY COMMISSIONERS
AND THE FLAGLER COUNTY PROPERTY APPRAISER
FOR NON-AD VALOREM ASSESSMENT FOR DUNES CDD
STORMWATER ASSESSMENT DISTRICT**

This Interlocal Agreement made and entered into on the last date signed by the parties below, by and between James E. Gardner, Jr., as Florida County Property Appraiser, ("Property Appraiser"), and the Board of County Commissioners of Flagler County, a political subdivision of the State of Florida, (the "Board"); and

WHEREAS, the Board adopted Resolution No. 2023-125, which provided published notice of the its intent to utilize the uniform method of collecting non-ad valorem assessments for the 2024-2025 fiscal year, and continuing annually thereafter; and

WHEREAS, the Board intends to levy non-ad valorem assessments against the improved residential real properties within the boundaries of the Dunes CDD Special Assessment District pursuant to the uniform method for the levy, collection and enforcement of non-ad valorem assessments as provided for in Section 197.3632, Florida Statutes, and its successor; and

WHEREAS, it is the intention of the Board to levy non-ad valorem assessments, which are to be included by the Tax Collector on the calendar year 2025 Flagler County ad valorem tax bills, and thereafter, as set forth in Resolution No. 2023-125; and

WHEREAS, the Board is desirous of entering into an agreement with the Property Appraiser as described in Section 197.3632(2), Florida Statutes, for the purpose of providing the information outlined in Section 197.3632(3)(b), Florida Statutes; and

WHEREAS, the Board and the Property Appraiser are required by Section 197.3632(2), Florida Statutes, to enter into a written agreement providing for reimbursement of administrative costs incurred by the Property Appraiser; and

WHEREAS, these costs include, but may not be limited to, expenses associated with equipment, personnel, supplies, maintenance, postage and electronic data processing software programs.

IT IS THEREFORE AGREED, between the Board of County Commissioner and the Property Appraiser, that:

1. In conjunction with various Flagler County departments and in accordance with existing methodology, the Property Appraiser will update and revise the special assessment electronic data processing files on residential property within the Dunes CDD Stormwater Assessment District. For this purpose, the Property Appraiser shall review all deeds, permits, property splits and combinations and changes of ownership that have occurred during the preceding year.

2. The Property Appraiser will develop the necessary computer software programs and develop data files for all of the affected parcels of property.

3. The Property Appraiser will, with timely cooperation from the Board, develop a computer tape annually, designed to meet the requirements of Section 197.3632, Florida Statutes, or its successor.

4. The Property Appraiser shall invoice the Board for the administrative costs to be reimbursed.

5. In each fiscal year, the Board will reimburse the Property Appraiser at the rate of \$2.00 per customer unit.

6. Nothing herein shall be construed to require the Property Appraiser to calculate, print, or in any way prepare or mail any notice required by Section 197.3632(4)(b), Florida Statutes, or its successor. If such notice is required, it is understood that the Board will arrange for others to accommodate the requirements of this provision of law.

7. The Property Appraiser agrees to provide the Tax Collector with notice of any corrections to the file which may be necessary (Form DR-409 and/or DR-409A).

8. Notwithstanding the provisions of paragraph 5 above, the Board agrees to indemnify James E. Gardner, Jr., individually and as Flagler County Property Appraiser, against any and all actions, suits, claims, or demands that may be made or brought against said James E. Gardner, Jr., individually and as Flagler County Property Appraiser, that may arise in the performance of this Interlocal Agreement, including all damages, costs, legal fees and expenses that said James E. Gardner, Jr., individually or as Flagler County Property Appraiser, may incur or become liable to pay.

9. Such indemnification shall not waive the protections the parties have under the sovereign immunity statute, Florida Statutes, Section 768.28, or its successor, as to third parties;

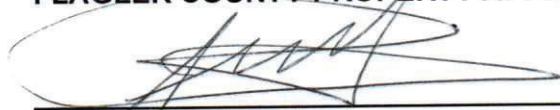
10. It is the understanding of the parties that this agreement shall be automatically renewed annually unless either of the parties notifies the other in writing with at least sixty (60) days advance notice that the party desires to terminate the agreement. The parties may agree to modifications of the agreement but such modifications shall be in writing signed by both parties.

11. This Agreement contains the entire understanding of the parties with respect to the subject matter, and there are no representations, warranties, covenants or undertakings other than those expressly set forth herein. This Agreement supersedes and replaces all prior agreements and understandings between the Flagler County Board of County Commissioners and the Flagler County Property Appraiser concerning this non-ad valorem assessment for solid waste collection and disposal.

[Signature page to follow.]

IN WITNESS WHEREOF, the parties hereto have executed this Interlocal Agreement for the uses and purposes herein expressed.

FLAGLER COUNTY PROPERTY APPRAISER



James E. Gardner, Jr.

Date: 8/26/24

FLAGLER COUNTY BOARD OF COUNTY COMMISSIONERS

Andrew S. Dance, Chair

Date: _____

ATTEST:

Tom Bexley, Clerk of the Circuit Court and Comptroller

APPROVED AS TO FORM:

Sean S. Moylan Digitally signed by Sean S. Moylan
Date: 2024.08.26 15:25:52 -04'00'
Sean S. Moylan, Deputy County Attorney

FLAGLER COUNTY BOARD OF COUNTY COMMISSIONERS
PUBLIC HEARING / AGENDA ITEM #3b

SUBJECT: Resolution Levying Nuisance Abatement Assessment and Interlocal Agreements with the Property Appraiser and Tax Collector to Reimburse Administrative Costs of Preparing the Tax Roll and Collecting the Assessment

DATE OF MEETING: September 4, 2024

OVERVIEW/SUMMARY: In December 2023, the Board of County Commissioners adopted a resolution stating the Board's intent to utilize the uniform method of collecting non-ad valorem assessments, pursuant to Section 197.3632, Fla. Stat., to reimburse the County for costs of demolishing unsafe structures and abating nuisances on properties within the unincorporated county.

There will be one such assessment levied on the FY 2025 tax roll for the cost of demolishing an unsafe structure on 5941 Ironwood Avenue. The County recorded a lien against the property to alert any potential purchaser of the property prior to the assessment being levied. Once the tax bill is paid, staff will record a satisfaction of lien to clear the title. The assessment including all fees totals \$10,048.

STRATEGIC PLAN:

- Focus I. Effective Government
 - Goal 2. Build & Maintain Relationships to Support Effective & Efficient Government
 - Obj. EG 2.2: Pursue policy, fiscal and legislative options to provide county leaders with the flexibility and tools needed to respond to the challenges associated with a growing community.

FUNDING INFORMATION: Revenue from the assessment will reimburse the Building Department for the cost of demolishing an unsafe structure, pay a 2% fee to the Tax Collector, and pay a \$2 flat fee per parcel to the Property Appraiser. Funding collected by this special assessment will be deposited back into the Building Department Fund (Fund 1181).

DEPARTMENT CONTACT: Sean Moylan, Deputy County Attorney

RECOMMENDATIONS: Adopt the Resolution Levying the Nuisance Assessment, Approve the Interlocal Agreements with the Property Appraiser and Tax Collector, and authorize staff to include this Special Assessment in the DR-408A Certificate to Non-Ad Valorem Assessment Roll Form.

ATTACHMENTS:

- 1.) Resolution with Legal Ad
- 2.) Memorandum of Demolition Costs
- 3.) Notice to Property Owner
- 4.) Lien
- 5.) ILA with Property Appraiser
- 6.) ILA with Tax Collector

RESOLUTION 2024 - ____

A RESOLUTION OF THE FLAGLER COUNTY BOARD OF COUNTY COMMISSIONERS LEVYING A NON-AD VALOREM ASSESSMENT FOR THE FISCAL YEAR THAT BEGINS ON OCTOBER 1, 2024 PURSUANT TO SECTION 197.3632, FLORIDA STATUTES, AND RESOLUTION 2023-126 FOR TO REIMBURSE THE COUNTY FOR THE COSTS OF ENFORCING THE BUILDING CODE AND THE FLAGLER COUNTY CODE OF ORDINANCES AS IT PERTAINS TO PROPERTY MAINTENANCE; ADOPTING AND CERTIFYING THE ASSESSMENT ROLL TO THE FLAGLER COUNTY TAX COLLECTOR; PROVIDING FOR THE ASSESSMENT RATE; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Flagler County, Florida (hereinafter, the “Board”), adopted its Resolution 2023-126 setting out its intent to utilize the uniform method of collecting non-ad valorem assessments under Section 197.3632, Florida Statutes, to reimburse the County for the cost of demolishing unsafe structures and abating nuisance properties (the “District”); and

WHEREAS, the District, comprising the unincorporated areas of Flagler County, is established as a Municipal Services Benefit Unit pursuant to the County’s Home Rule Power under the Florida Constitution and Florida Chapter 125; and

WHEREAS, the properties subject to the levy will specially benefit from the demolition of unsafe structures and the abatement of nuisance conditions thereon; and

WHEREAS, the assessment shall apply to properties within the District on which the County has expended public funds to demolish unsafe structures or otherwise abate nuisance conditions in accordance with the Flagler County Code of Ordinances; and

WHEREAS, the assessments to be levied against benefitted properties shall begin in Fiscal Year 2024 – 2025 and continue from year to year until modified or terminated by the Board; and

WHEREAS, the Flagler County Property Appraiser has presented a preliminary assessment roll for the District; and

WHEREAS, Flagler County published notice of its intent to consider levying the non-ad valorem assessment at a public hearing conducted on September 4, 2024, and the proof of said published notice has been filed in the public record of the hearing and is attached to this Resolution as Exhibit A; and

WHEREAS, Flagler County mailed notice of the public hearing to the property owner subject to the assessment, a file copy of which also has been introduced into the public record of the hearing and which notice addressed all of the elements required by Section 197.3632, Florida Statutes; and

WHEREAS, within the mailed notice, Flagler County provided a phone number and email address for property owners subject to the assessments to obtain further information about the District or to make objections; and

WHEREAS, the Board conducted its public hearing on September 4, 2024, and provided an opportunity for property owners to testify, ask questions, and/or object, and the Board also invited written objections before and at the hearing in accordance with Section 197.3632, Florida Statutes.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF FLAGLER COUNTY, FLORIDA, AS FOLLOWS:

Section 1. Findings of Fact. The above recitals are incorporated herein as findings as fact.

Section 2. District Boundaries. The Board finds that the District shall be as provided and legally described in Resolution 2023-125 and shall include the lands the entirety of unincorporated Flagler County as those lands may be adjusted from time to time

through annexations and de-annexations.

Section 3. Approval and Certification of Assessment Rolls. The Board hereby approves the preliminary assessment roll prepared by the Flagler County Property Appraiser. The Board further certifies the non-ad valorem assessment roll to the Flagler County Tax Collector.

Section 4. Non-Ad Valorem Assessment Rates to be Levied and Imposed Beginning October 1, 2024 and the Maximum Rates for Each District for Future Years. For FY 2024 – 2025, the Board levies a nuisance abatement assessment of \$10,048.00 on 5941 Ironwood Avenue to recoup the costs of demolishing an unsafe structure and the costs associated with levying and collecting this assessment. The maximum assessment rate for each respective property subject to the assessment in future years will equal the costs incurred by the County in demolishing unsafe structures or otherwise abating nuisance conditions plus the actual costs incurred in levying and collecting the assessment. The rate for any property subject to the assessment in subsequent years will be set and levied annually by the Board at its public budget hearings in accordance with the uniform method of collecting non-ad valorem assessments pursuant to Section 197.3632, Florida Statutes.

Section 5. Severability and Effective Date. If any word, phrase, clause, paragraph, section or provision of this Resolution or the application thereof to any person or circumstance is held invalid or unconstitutional, such finding shall not affect the other provisions or applications of this Resolution which can be given effect without the invalid or unconstitutional provisions or application, and to this end the provisions of this Resolution are declared severable. This Resolution shall take effect upon its adoption.

ADOPTED and APPROVED this 4th day of September, 2024, by the Board of County Commissioners, Flagler County, Florida, duly assembled at the Flagler County Government Services Building, Bunnell, Florida.

**FLAGLER COUNTY BOARD
OF COUNTY COMMISSIONERS**

ATTEST:

Tom Bexley
Clerk of the Circuit Court & Comptroller

Andrew S. Dance, Chair

APPROVED AS TO FORM:

Sean S. Moylan  Digitally signed by Sean S. Moylan
Date: 2024.08.26 14:04:34 -04'00'

Sean S. Moylan, Deputy County Attorney

[Exhibit A to follow.]

Serial Number
24-00324F

Observer

You. Your Neighbors. Your Neighborhood.
PalmCoastObserver.com

Palm Coast Observer
Published Weekly
Palm Coast, Flagler County, Florida

COUNTY OF FLAGLER

STATE OF FLORIDA

Before the undersigned authority personally appeared Hailey McMillan who on oath says that he/she is Publisher's Representative of the Palm Coast Observer a weekly newspaper published at Palm Coast, Flagler County, Florida; that the attached copy of advertisement,

being a Notice of Public Hearing

in the matter of September 4th

in the Court, was published in said newspaper by print in the

issues of 8/15/2024

Affiant further says that the Palm Coast Observer complies with all legal requirements for publication in chapter 50, Florida Statutes.

*This Notice was placed on the newspaper's website and floridapublicnotices.com on the same day the notice appeared in the newspaper.

Hailey McMillan
Hailey McMillan

Sworn to and subscribed, and personally appeared by physical presence before me,

15th day of August, 2024 A.D.

by Hailey McMillan who is personally known to me.

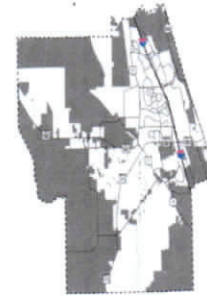
PUBLIC HEARING TO CONSIDER THE LEVY OF A NON-AD VALOREM ASSESSMENT BY THE FLAGLER COUNTY BOARD OF COUNTY COMMISSIONERS AT ITS MEETING OF SEPTEMBER 4, 2024

The Flagler County Board of County Commissioners will hold a public hearing on Wednesday, September 4, 2024, at 5:01 p.m., or as soon thereafter as may be heard, in the Commission Chambers of the Government Services Building located at 1769 E. Moody Blvd., Bldg. 2, Bunnell, FL 32110. The purpose of the hearing is for the Board of County Commissioners to consider authorizing a non-ad valorem assessment beginning in 2025 and continuing thereafter annually for abatement of unsafe structures and nuisance properties within unincorporated Flagler County. The assessment will be placed on the annual property tax bill of properties within unincorporated Flagler County for which Flagler County has abated nuisance conditions or unsafe structures. The assessment will be collected by the Flagler County Tax Collector.

For the year 2025, the County Commission will consider levying an assessment of \$9,745.39 on the property located at 3941 Ironwood Ave., Bunnell, FL 32110. Parcel ID No.: 15-12-25-1800-00500-0010, owned by Ms. La'Shona Sturdivant Lense.

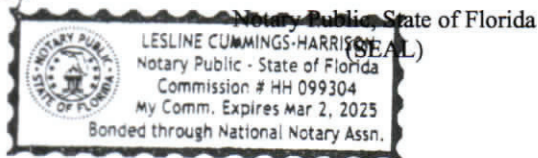
This meeting is open to the public, and all affected property owners have the right to appear at the public hearing and the right to file written objections with the Flagler County Board of County Commissioners within 20 days of the publication of this notice. Written comments or objections should be sent to: Flagler County, Attn: Nuisance Abatement Assessment, 1769 E. Moody Blvd., Bldg. 2, Suite 301, Bunnell, FL 32110 or emailed to assessment@flaglercounty.gov.

The shaded areas in the geographic depiction below shows the properties subject to the assessment.



Aug. 15

24-00324F



Growth Management

1769 E. Moody Blvd., Bldg. 2
Bunnell, FL 32110




www.flaglercounty.org

Phone: (386)313-4103

Fax: (386)313-4102

MEMORANDUM

To: John Brower, Financial Services Director
cc: Sean Moylan, Deputy County Attorney

From: Bo Snowden, Chief Building Official 

Date: April 24, 2024

Subject: 5941 Ironwood Avenue Demolition Non-Ad Valorem Assessment

Pursuant to requirements of Sections 111 of the International Property Maintenance Code (IPMC), as adopted by Flagler County Ordinance 2023-10, an unsafe structure was identified at 5941 Ironwood Avenue (Parcel ID 13-12-28-1800-00500-0010). On April 8th, 2023, a Notice of Condemnation and Demolition Order was mailed via certified mail to the property owner. Said Order described the property and certified that the structure was unsafe. The condition was not abated or appealed after twenty (20) days of notice. Flagler County thereafter completed the removal of the unsafe structure on December 28th, 2023, incurring a cost of \$9,350. A Special Assessment Lien was recorded in the Records of the Flagler County Clerk on March 14, 2024.

The Flagler County Board of County Commissioners approved Resolution 2023- 126 on December 18th, 2023 allowing for the uniform method of collecting non-ad valorem assessments under Section 197.3632, Florida Statutes, as a way to collect assessments from the owners of properties who do not pay for the cleanup or improvement of their property pursuant to the IPMC.

In summary, please process the above cost of \$9,350 for placement as a 2024 Non-Ad Valorem assessment on 5941 Ironwood Avenue (Parcel ID 13-12-28-1800-00500-0010). Once the assessment is paid, I will work with the County Attorney's Office to file a satisfaction of lien, clearing the title of the property.

Please let us know if you have any questions.

Andy Dance
District 1

Greg Hansen
District 2

David Sullivan
District 3

Leann Pennington
District 4

Donald O'Brien, Jr.
District 5

Growth Management

1769 E. Moody Blvd., Bldg. 2
Bunnell, FL 32110



www.flaglercounty.gov

Phone: (386)313-4103

Fax: (386)313-4102

August 12, 2024

NOTICE OF SPECIAL ASSESSMENT

Lenise La'Shona Sturdivant
5941 Ironwood Avenue
Bunnell, FL 32110-5105

Parcel ID No.: 13-12-28-1800-00500-0010

Dear Ms. Sturdivant:

The Flagler County Board of County Commissioners will consider adopting a new non-ad valorem assessment, beginning in the 2024-2025 fiscal year and continuing annually thereafter, to reimburse the cost of nuisance property and unsafe structure abatement within unincorporated Flagler County. You are receiving this notice because you are an owner of property subject to the assessment. On or about April 8, 2023, Flagler County transmitted to you via certified mail a Notice of Condemnation and Demolition Order. The condition was not abated, and you did not appeal the order. On or about December 28, 2023, Flagler County removed the unsafe structure from your property, incurring a cost of \$9,350.00. Flagler County recorded a Special Assessment Lien against the property in the Records of the Flagler County Clerk of Court on or about March 14, 2024.

In accordance with Florida Statute 197.3632, the County will hold a public hearing on Wednesday, September 4, 2024, at 5:01 p.m., or soon thereafter, in the Board Chambers of the Government Services Building located on State Road 100 at 1769 E. Moody Blvd., Building 2, Bunnell, FL 32110. As an owner of property subject to the assessment, you have the right to appear at the public hearing to express opinions, ask questions, or make objections. Additionally, you may file written objection within 20 days of this notice. Written comments or objections should be sent to: Flagler County, Attn: Nuisance Abatement Assessment, 1769 E. Moody Blvd., Bldg. 2, Suite 301, Bunnell, FL 32110 or emailed to assessment@flaglercounty.gov.

Andy Dance
District 1

Greg Hansen
District 2

David Sullivan
District 3

Leann Pennington
District 4

Donald O'Brien, Jr.
District 5

Here are some key facts concerning the assessment:

- The purpose of the assessment is to reimburse the Flagler County Board of County Commissioners for the costs incurred in abating nuisance property conditions or unsafe structures in unincorporated Flagler County. The assessment will be levied against such properties within the unincorporated county each year prior to September 15 in accordance with Section 197.3632, Florida Statutes.
- The total amount to be levied this year against your property is \$9,745.39. This figure represents the total cost incurred by Flagler County in removing the unsafe structure from your property and the cost of collecting the assessment. This amount will appear on your tax bill issued later this year. After the assessment is paid, the County will record a satisfaction of lien in the Records of the Flagler County Clerk of Court.
- The total revenue from the nuisance abatement special assessment for the 2025 calendar year is estimated at \$9,745.39.

Please note, failure to pay this assessment will cause a tax certificate to be issued against your property and may result in loss of title, just as if you failed to pay your property taxes.

If you have any questions regarding the special assessment, you may call Flagler County at (386) 313-4005 or email assessment@flaglercounty.gov. Thank you for your attention concerning this important information.

Sincerely,



Adam Mengel
Growth Management Director

cc: Lenise La'Shona Sturdivant
1453 E. Romley Road
Phoenix, AZ 85040-2369

highlyblessed76@gmail.com

PREPARED BY AND RETURN TO:
Albert J. Hadeed, County Attorney
1769 East Moody Blvd., Suite 303
Bunnell, FL 32110

Parcel No. 13-12-28-1800-00500-0010

**FLAGLER COUNTY
UNSAFE STRUCTURE
SPECIAL ASSESSMENT LIEN**

WHEREAS, Lenise La'Shona Sturdivant, whose address of record is 5941 Ironwood Ave. Bunnell, FL 32110, and whose mailing address is 5941 Ironwood, Bunnell, FL 32110 is the record owner of the hereinafter described real property located in Flagler County, Florida;

WHEREAS, pursuant to requirements of Sections 111 of the International Property Maintenance Code (IPMC), as adopted by Ordinance Flagler County 2023-10, *et seq.*, relating to unsafe structures, an unsafe building was found to exist on said hereinafter described real property;

WHEREAS, said owner was provided requisite notice by Flagler County of said unsafe structure but failed to abate the unsafe condition;

WHEREAS, Flagler County thereafter removed said unsafe structure and incurred certain costs in the process; and

WHEREAS, all conditions precedent to the levying of a special assessment lien on the hereinafter-described real property have been complied with,

NOW, THEREFORE, pursuant to Section 113.3 of the 2021 International Property Maintenance Code as adopted by Flagler County Ordinance 2023-10, a special assessment lien in the amount of Nine Thousand Four Hundred Seventy Dollars and zero cents (\$9,470) plus statutory interest, is hereby levied against the following described real property on Flagler County: **Lot 1, Block 50, Daytona North, according**

to the plat thereof as recorded in Plat Book 10, Pages 1 through 15, of the Public Records of Flagler County, Florida

This lien is levied by Flagler County for its total costs incurred in the removal of said unsafe structure located on the above-described real property plus legal fees. **This lien is a first lien equal to a lien for nonpayment of property taxes.** The amount of this lien is hereby declared due and payable immediately.

Dated this 13 day of March, 2024.

FLAGLER COUNTY


Robert Snowden, Chief Building Official

STATE OF FLORIDA)
) ss:
COUNTY OF FLAGLER)

The foregoing instrument was acknowledged before me this 13 day of March, 2024, by Robert Snowden, who is personally known to me or who has produced a driver's license as identification.




Notary Public

JENNIFER S. BENNETT
Printed Name

CERTIFICATE OF TRUE AND CORRECT COPY

STATE OF FLORIDA)
) ss:
COUNTY OF FLAGLER)

I hereby certify that the preceding, attached document is a true and correct copy of the original Flagler County Special Assessment Lien dated March 13, 2024.

Dated this 13 day of March 2024.

FLAGLER COUNTY



Robert Snowden, Chief Building Official

The foregoing instrument was acknowledged before me this 13 day of March, 2024, by Robert Snowden, who is personally known to me or who has produced a driver's license as identification.



Jennifer S. Bennett
Notary Public

JENNIFER S. BENNETT
Printed Name

FLAGLER COUNTY NOTICE OF LIEN

To: Lenise La'Shona Sturdivant

Legal Description: Lot 1, Block 50, Daytona North, according to the plat thereof as recorded in Plat Book 10, Pages 1 through 15, of the Public Records of Flagler County, Florida

Pursuant to violation of Sections 113.3 of the 2021 International Property Maintenance Code (IPMC), as adopted by Ordinance Flagler County 2023-10, *et seq.*, a lien has been filed against the property described above. This lien has been filed to recover the costs of abatement and legal fees incurred by the County to correct the following violation: The removal of an unsafe structure.

IPMC SECTION 113 DEMOLITION

Sec. 113.3 Failure to Comply

113.3 Failure to comply.

If the owner of a premises or owner's authorized agent fails to comply with a demolition order within the time prescribed, the code official shall cause the structure to be demolished and removed, either through an available public agency or by contract or arrangement with private persons, and the cost of such demolition and removal shall be charged against the real estate upon which the structure is located and shall be a lien upon such real estate.

As owner of the subject property, a Notice of Condemnation and Demolition Order was mailed via certified mail on April 08, 2023. Said Order described the property and certified that the structure was unsafe. The condition was not abated or appealed after thirty (20) days of notice.

Cost of Abatement:

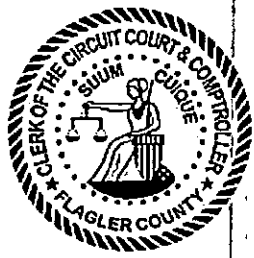
Demolition	\$ 9,350
Mileage	\$ N/A
Postage	\$ N/A
Recording fee	\$ 20.00
Legal fees	\$ 100.00
Total Amount Due	\$ 9470.00

The total amount due has been assessed by the Building Official dated March __, 2024. To remove this lien, payment must be made to Flagler County Board of County Commissioners at the Flagler County Growth Management Department. Thirty (30) days from this Notice of Lien, interest will begin to accrue at the statutory interest rates provided by law on any unpaid portion of the total amount due. Until payment is completed, the assessment shall be a legal, valid and binding obligation upon the property.

Sincerely,

A handwritten signature in blue ink, appearing to read "Robert Snowden", is written over a horizontal line.

Robert Snowden, Chief Building Official
1769 E. Moody Blvd., Building 2
Bunnell, FL 32110
(386) 313-4002



Receipt # 2024008205
Transaction # 1498006
Cashier By: Jessie
Cashier Date: March 14, 2024

Agent ID: 4902
Name: FLAGLER COUNTY BOARD OF COUNTY COMMISSIONERS
Address: 1769 E. MOODY BLVD, BUILDING #2
BUNNELL, FL 32110

DOCUMENTS			
Lien	CFN: 2024010294	Book: 2852 Page: 1780	Total Fees: \$44.00
NonBillableBCC			Amount: \$44.00
			Total Fees: \$44.00
			Total Payments: \$44.00

**INTERLOCAL AGREEMENT BETWEEN THE
FLAGLER COUNTY BOARD OF COUNTY COMMISSIONERS
AND THE FLAGLER COUNTY PROPERTY APPRAISER
FOR NON-AD VALOREM ASSESSMENT FOR NUISANCE
ABATEMENT SPECIAL ASSESSMENT**

This Interlocal Agreement made and entered into on the last date signed by the parties below, by and between James E. Gardner, Jr., as Florida County Property Appraiser, ("Property Appraiser"), and the Board of County Commissioners of Flagler County, a political subdivision of the State of Florida, (the "Board"); and

WHEREAS, the Board adopted Resolution No. 2023-126, which provided published notice of the Board's intent to utilize the uniform method of collecting non-ad valorem assessments for the 2024-2025 fiscal year, and continuing annually thereafter, to reimburse the Board for costs incurred in demolishing unsafe structures and otherwise abating nuisance conditions on private properties; and

WHEREAS, the Board intends to levy non-ad valorem assessments against real properties subject to the assessment within unincorporated Flagler County pursuant to the uniform method for the levy, collection and enforcement of non-ad valorem assessments as provided for in Section 197.3632, Florida Statutes, and its successor; and

WHEREAS, it is the intention of the Board to levy non-ad valorem assessments, which are to be included by the Tax Collector on the calendar year 2025 Flagler County ad valorem tax bills, and thereafter, as set forth in Resolution No. 2023-126; and

WHEREAS, the Board is desirous of entering into an agreement with the Property Appraiser as described in Section 197.3632(2), Florida Statutes, for the purpose of providing the information outlined in Section 197.3632(3)(b), Florida Statutes; and

WHEREAS, the Board and the Property Appraiser are required by Section 197.3632(2), Florida Statutes, to enter into a written agreement providing for reimbursement of administrative costs incurred by the Property Appraiser; and

WHEREAS, these costs include, but may not be limited to, expenses associated with equipment, personnel, supplies, maintenance, postage and electronic data processing software programs.

IT IS THEREFORE AGREED, between the Board of County Commissioner and the Property Appraiser, that:

1. In conjunction with various Flagler County departments and in accordance with existing methodology, the Property Appraiser will update and revise the special assessment electronic data processing files on properties within unincorporated Flagler County that are subject to the assessment. For this purpose, the Property Appraiser shall review all deeds, permits, property splits and combinations and changes of

ownership that have occurred during the preceding year.

2. The Property Appraiser will develop the necessary computer software programs and develop data files for all of the affected parcels of property.

3. The Property Appraiser will, with timely cooperation from the Board, develop a computer tape annually, designed to meet the requirements of Section 197.3632, Florida Statutes, or its successor.

4. The Property Appraiser shall invoice the Board for the administrative costs to be reimbursed.

5. In each fiscal year, the Board will reimburse the Property Appraiser at the rate of \$2.00 per customer unit.

6. Nothing herein shall be construed to require the Property Appraiser to calculate, print, or in any way prepare or mail any notice required by Section 197.3632(4)(b), Florida Statutes, or its successor. If such notice is required, it is understood that the Board will arrange for others to accommodate the requirements of this provision of law.

7. The Property Appraiser agrees to provide the Tax Collector with notice of any corrections to the file which may be necessary (Form DR-409 and/or DR-409A).

8. Notwithstanding the provisions of paragraph 5 above, the Board agrees to indemnify James E. Gardner, Jr., individually and as Flagler County Property Appraiser, against any and all actions, suits, claims, or demands that may be made or brought against said James E. Gardner, Jr., individually and as Flagler County Property Appraiser, that may arise in the performance of this Interlocal Agreement, including all damages, costs, legal fees and expenses that said James E. Gardner, Jr., individually or as Flagler County Property Appraiser, may incur or become liable to pay.

9. Such indemnification shall not waive the protections the parties have under the sovereign immunity statute, Florida Statutes, Section 768.28, or its successor, as to third parties;

10. It is the understanding of the parties that this agreement shall be automatically renewed annually unless either of the parties notifies the other in writing with at least sixty (60) days advance notice that the party desires to terminate the agreement. The parties may agree to modifications of the agreement but such modifications shall be in writing signed by both parties.

11. This Agreement contains the entire understanding of the parties with respect to the subject matter, and there are no representations, warranties, covenants or undertakings other than those expressly set forth herein. This Agreement supersedes and replaces all prior agreements and understandings between the Flagler County Board of County Commissioners and the Flagler County Property Appraiser concerning this non-ad valorem assessment for solid waste collection and disposal.

[Signature page to follow.]

IN WITNESS WHEREOF, the parties hereto have executed this Interlocal Agreement for the uses and purposes herein expressed.

~~FLAGLER COUNTY PROPERTY APPRAISER~~


James E. Gardner, Jr.

Date: 8/27/2024

FLAGLER COUNTY BOARD OF COUNTY COMMISSIONERS

Andrew S. Dance, Chair

Date: _____

ATTEST:

Tom Bexley, Clerk of the Circuit Court and Comptroller

APPROVED AS TO FORM:

Sean S. Moylan Digitally signed by Sean S. Moylan
Date: 2024.08.26 15:17:17 -04'00'

Sean S. Moylan, Deputy County Attorney

**INTERLOCAL AGREEMENT BETWEEN
THE FLAGLER COUNTY BOARD OF
COUNTY COMMISSIONERS AND THE
FLAGLER COUNTY TAX
COLLECTOR FOR COLLECTION OF THE
NUISANCE ABATEMENT SPECIAL ASSESSMENT**

WHEREAS, the Flagler County Board of County Commissioners (the “Board”) is a political subdivision of the State of Florida authorized by Chapter 125, Florida Statutes, to levy non-ad valorem special assessments; and

WHEREAS, the Board wishes to utilize the uniform method of levy, collection, and enforcement of Section 197.3632, Fla, Stat., and Rule 12D-18, F.A.C., as the most practical, fair, and efficient way to levy and collect special assessments for the demolition of unsafe structures and abatement of nuisance property conditions within unincorporated Flagler County; and

WHEREAS, Suzanne Johnston is the duly elected Tax Collector of Flagler County, Florida (the “Tax Collector”) and;

WHEREAS, it is the intention of the Board to levy non-ad valorem assessments on the 2025 Flagler County tax roll and annually thereafter; and

WHEREAS, the Board and the Tax Collector are required by Section 197.3632(2), Fla. Stat., to enter into a written agreement providing for the collection of non-ad valorem assessments and to reimburse the Tax Collector for necessary administrative costs incurred in carrying out the nuisance abatement special assessment.

IT IS THEREFORE AGREED, between the Board and the Tax Collector, that:

1. The Board shall provide the Tax Collector with a certified non-ad valorem assessment roll on a compatible electronic medium tied to the parcel identification number for the Nuisance Abatement Special Assessment levied by the Board each year.
2. The Tax Collector shall collect the non-ad valorem assessments levied on the affected parcels of property.
3. For the services of the Tax Collector, the Board shall reimburse the Tax Collector for the administrative costs incurred on the basis of two percent (2%) of the actual assessments collected.
4. The Board and the Tax Collector shall exercise the rights of each party under this Agreement in such a way as to achieve maximum efficiency in complying with the provisions of this Agreement and the statutory standards and time frames applicable to preparation and collection of non-ad valorem assessment rolls.

5. The Board shall comply with all applicable laws, rules, regulations, ordinances, and resolutions in levying, collecting, and expending the nuisance abatement special assessment, and failure to do so shall be considered a material breach of this Agreement. In the event of such a material breach, the Tax Collector may terminate this Agreement by providing written notice of termination to the Board. The Board agrees to indemnify Suzanne Johnston, Flagler County Tax Collector, against any and all actions, suits, claims, or demands that may be brought against the Tax Collector, and also against all damages, costs and expenses the Tax Collector may incur or become liable to pay because of her actions in collecting the assessment pursuant to this Agreement.

6. Should for any reason a refund of a non-ad valorem tax be ordered, the Board agrees to assume full and complete responsibility for the refund.

7. The Board, or the Property Appraiser, shall be responsible for final acceptance of all corrected tax bills and split-outs as they may occur.

8. This Agreement shall take effect upon filing with the Clerk of Court in accordance with Section 163.01(11), Fla. Stat.

WHEREFORE, the parties have entered into this Agreement on the dates indicated below.

**FLAGLER COUNTY BOARD OF
COUNTY COMMISSIONERS**

Andrew S. Dance, Chair

ATTEST:

Tom Bexley, Clerk of the Circuit Court and
Comptroller

APPROVED AS TO FORM:

Sean S. Moylan Digitally signed by Sean S. Moylan
Date: 2024.08.26 14:51:07 -04'00'
Sean S. Moylan, Deputy County Attorney

**FLAGLER COUNTY TAX
COLLECTOR**

Suzanne Johnston, Tax Collector

**FLAGLER COUNTY BOARD OF COUNTY COMMISSIONERS
PUBLIC HEARING / AGENDA ITEM # 3c**

SUBJECT: Consideration of Fiscal Year 2024-25 Assessment Rates and Assessment Rolls for the Espanola Special Service District, the Rima Ridge Special Service District, North Malacompra Drainage Basin District, Marineland Acres Drainage Basin District, the Flagler County Mandatory Solid Waste Collection and Disposal Special Assessment District, and the Painters Hill Seawall Special Assessment District.

DATE OF MEETING: September 4, 2024

OVERVIEW/SUMMARY: Beginning in 1991, the Board of County Commissioners has levied a number of non-ad valorem assessments for a variety of services. The public hearing being held today is for the purpose of approving the assessment rates and assessment rolls for fiscal year 2024-25. The assessments to be considered as a part of this public hearing are as follows:

On February 28, 2002, the Board of County Commissioners approved the creation of Espanola Special Assessment District for the purpose of providing mosquito control services. The proposed fiscal year 2024-25 assessment rate of \$11.76 per special assessment unit has remained constant.

On February 28, 2002, the Board of County Commissioners approved the creation of Rima Ridge Special Assessment District for the purpose of providing mosquito control services. The proposed fiscal year 2024-25 assessment rate of \$14.62 per special assessment unit has remained constant.

The Flagler County Mandatory Solid Waste Special Assessment District was created pursuant to the provisions of Flagler County Resolution 2022-87. The stated purpose of this district "is to assure that all solid waste generated and accumulated within Flagler County shall be collected, removed and disposed of by an authorized collector, except as otherwise provided herein, in a proper, sanitary and efficient manner, to eliminate illegal dumping within the county to provide an effective method of collecting the special assessment charges provided herein, and to promote the general health, safety and welfare of the citizens of Flagler County, Florida". The special assessment in fiscal year 2024-25 is \$428.90.

On September 12, 2016, the Board of County Commissioners established the North Malacompra Drainage Basin District and the Marineland Acres Drainage Basin District for improvements and maintenance of a stormwater master plan and drainage system to mitigate flooding and pollution from the basin area. The initial rates for the North Malacompra District were \$30/parcel in FY 16-24 and will remain the same for FY 2024-25. The initial rates for the Marineland Acres District were \$435/parcel for developed property and \$220/parcel for undeveloped property from FY 17-24 and will remain the same in FY 2024-25 as well.

On December 20, 2017, the Board of County Commissioners established the Painters Hill Seawall Special Assessment District that will allow the County to construct a seawall that will run 21 consecutive lots (2 of which have existing seawalls and will not be assessed). The seawall will serve a paramount public purpose in protecting homes and State Road A1A in Painters Hill, as well as the beach itself from the risk of collapsing homes. Per the assessment agreements, the assessments are capped at \$1,250 per lineal front foot. The rate for FY 24-25 is \$116.28 per lineal front foot.

On December 18, 2023, the Board of County Commissioners established the Dunes CDD Stormwater Assessment District with the intent to levy a special assessment on improved residential properties within subdivisions possessing a permit from the St. Johns River Water Management District which allows those subdivisions to discharge stormwater into the drainage facilities of the Dunes CDD. The properties lie outside of the boundaries of the CDD, and the County is levying the

assessment on behalf of the CDD pursuant to an interlocal agreement entered into on April 16, 2024. The rate for FY 24-25, based on an engineering study prepared by the CDD, is \$65.69 for each parcel subject to the assessment. Because this is the first time this particular assessment is being levied, it will be levied pursuant to a separate resolution on this agenda but is listed here for convenience.

On December 18, 2023, the Board of County Commissioners adopted Resolution 2023-126, stating its intent to utilize the uniform method of collecting special assessments within the unincorporated county to reimburse the County for the costs of abating nuisance conditions on private properties. This year’s assessment is on a single property at 5941 Ironwood Avenue at a rate of \$9,350.00 for the demolition of an unsafe structure. This assessment will be levied pursuant to a separate resolution but is listed here for convenience.

FUNDING INFORMATION: Special Assessment Revenues generated from the non-ad valorem assessments contemplated in the attached Resolution have been included within the appropriate funds in the proposed fiscal year 2024-25 budget, to be approved at the September 16, 2024 final public hearing to adopt the budget.

DEPARTMENT CONTACT: E. John Brower, Finance Director (386) 313-4036

RECOMMENDATIONS: Request the Board of County Commissioners Adopt the attached resolution approving the assessment rolls, levying the non-ad valorem assessments as follows:

Entity	FY 2024-25 Assessment Rate
The Espanola Special Service District	\$11.76 per special assessment unit
The Rima Ridge Special Service District	\$14.62 per special assessment unit
The Flagler County Mandatory Solid Waste Collection and Disposal Special Assessment District	\$428.90 per residential unit
North Malacompra Drainage Basin District	\$30.00 per parcel
Marineland Acres Drainage Basin District	\$435.00 per developed lot \$220.00 per vacant lot
Painter’s Hill Seawall Special Assessment District	\$116.28 per front foot
The Following Two Assessments are Levied Pursuant to Separate Resolutions But are Included Here for Reference	
Dunes CDD Stormwater Assessment (Separate Resolution)	\$65.69 per ERU
Nuisance Abatement Special Assessment (Separate Resolution)	Based on Actual Costs Incurred

ATTACHMENTS:

1. Resolution Approving Special Assessment Rolls and Special Assessment Rates.
2. DR-408A Certificate to Non-Ad Valorem Assessment Roll

RESOLUTION 2024 - ____

A RESOLUTION OF THE FLAGLER COUNTY BOARD OF COUNTY COMMISSIONERS, RELATING TO THE ESPANOLA SPECIAL SERVICE DISTRICT, THE RIMA RIDGE SPECIAL SERVICE DISTRICT, THE FLAGLER COUNTY MANDATORY SOLID WASTE COLLECTION AND DISPOSAL SPECIAL ASSESSMENT DISTRICT, THE NORTH MALACOMPRA DRAINAGE BASIN DISTRICT, THE MARINELAND ACRES DRAINAGE BASIN DISTRICT, THE PAINTERS HILL SEAWALL SPECIAL ASSESSMENT DISTRICT, DETERMINING SPECIAL BENEFIT FOR EACH ENTITY; APPROVING THE ASSESSMENT RATES AND ASSESSMENT ROLLS FOR EACH ENTITY FOR FISCAL YEAR 2024-25; DIRECTING THAT THE ASSESSMENT ROLLS BE CERTIFIED TO THE FLAGLER COUNTY TAX COLLECTOR; PROVIDING FOR COLLECTION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners (the "Board") of Flagler County, Florida (the "County") has previously created The Espanola Special Service District, The Rima Ridge Special Service District, The Flagler County Mandatory Solid Waste Collection and Disposal Special Assessment District, The Flagler Estates Municipal Service Taxing Unit, the MalaCompra Drainage Basin District, the Marineland Acres Drainage Basin District, and the Painters Hill Seawall Special Assessment District (collectively, the "entities"); and

WHEREAS, the Board has previously adopted resolutions of intent to collect non-ad valorem assessments according to the uniform method for the levy, collection, and enforcement of non-ad valorem assessments within the entities in accordance with Section 197.3632, Florida Statutes; and

WHEREAS, the Board has conducted a public hearing on this date at which comments and objections of all interested persons were heard and considered as required by law.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF FLAGLER COUNTY, FLORIDA:

SECTION 1. AUTHORITY. This Resolution is adopted pursuant to the ordinances and resolutions creating each of the respective entities and other applicable provisions of law.

SECTION 2. PROPERTY SPECIALLY BENEFITED. It is hereby determined that each parcel of property located within each of the respective entities which is subject to a non-ad valorem assessment is specially benefited by the services, facilities, programs and improvements funded by the assessments approved herein and that the assessments approved herein are fairly and reasonably apportioned among the specially benefited properties.

SECTION 3. ADOPTION OF NON-AD VALOREM ASSESSMENT ROLLS. The assessment rates for each of the respective entities, as set forth below, are hereby approved for Fiscal Year 2024-25:

Entity	Approved Fiscal Year 2024-25 Assessment Rate
Espanola Special Service District	\$11.76 per special assessment unit
Rima Ridge Special Service District	\$14.62 per special assessment unit
Flagler County Mandatory Solid Waste Collection and Disposal Special Assessment District	\$428.90 per residential unit
North MalaCompra Drainage Basin District	\$30.00 per lot
Marineland Acres Drainage Basin District	\$435.00 per developed lot \$220.00 per vacant lot
Painters Hill Seawall Special Assessment District	\$116.28 per front foot as shown in the attached summary

The assessment roll for the entities, a copy of which is incorporated herein by reference, is hereby approved.

SECTION 4. COLLECTION OF ASSESSMENTS.

(A) The special assessments reflected in the assessment rolls approved pursuant to Section 3 hereof shall be collected pursuant to the Uniform Assessment Collection Act. The Chair/Vice Chair of the Board is hereby authorized to execute the attached Certificate to Non-Ad Valorem Assessment Roll Form DR-408A, and the County Administrator is hereby authorized and directed to deliver or cause the delivery of the Form DR-408A and the assessment rolls to the Tax Collector with a copy to the Property Appraiser, in the manner prescribed by Section 197.3632, Florida Statutes.

(B) Assessments imposed within the entities shall constitute a lien against assessed real property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles and claims, until paid. The lien shall be deemed perfected upon adoption of this Resolution and shall attach to the real property included on the assessment rolls as of January 1, 2025, the lien date for ad valorem taxes.

SECTION 5. EFFECTIVE DATE. This Resolution shall take effect immediately upon its adoption.

[Signature page to follow.]

PASSED AND ADOPTED, this 4th day of September 2024.

**FLAGLER COUNTY BOARD OF
COUNTY COMMISSIONERS**

Andrew S. Dance, Chair

Attest:

Tom Bexley
Clerk of the Circuit Court and Comptroller

Approved as to form:

Sean S. Moylan  Digitally signed by Sean S. Moylan
Date: 2024.08.26 09:55:30 -04'00'

Sean S. Moylan
Deputy County Attorney

Painters Hill Seawall Special Assessment District Summary

Parcel Number	N. Oceanshore Blvd. Address	Lineal Footage of Seawall	Annual Assessment - \$116.28 per foot
23-11-31-0000-02080-0000	3109	55.29	\$ 6,429.12
23-11-31-0000-02090-0000	3121	68.34	\$ 7,946.58
23-11-31-0000-02110-0000	3129	90.02	\$ 10,467.53
23-11-31-1700-00010-00C0	3131	77.04	\$ 8,958.21
23-11-31-0000-02050-0000	3161	73.13	\$ 8,503.56
23-11-31-5775-00000-0010	3167	58.31	\$ 6,780.29
23-11-31-5775-00000-0030	3179	60.25	\$ 7,005.87
23-11-31-5775-00000-0040	3183	60.4	\$ 7,023.31
23-11-31-5775-00000-0050	3189	60.43	\$ 7,026.80
23-11-31-5775-00000-0060	3195	60.43	\$ 7,026.80
23-11-31-5775-00000-0070	3199	60.43	\$ 7,026.80
23-11-31-5775-00000-0080	3203	60.43	\$ 7,026.80
23-11-31-5775-00000-0090	3209	65.47	\$ 7,612.85
		849.97	\$ 98,834.51



**CERTIFICATE TO
NON-AD VALOREM ASSESSMENT ROLL**

I, the undersigned, hereby certify that I am the Chairman of the Board, or authorized agent of Flagler County BOCC, located in Flagler County, Florida; as such, I have satisfied myself that all property included or includable on the Non-Ad Valorem Assessment Roll for the aforesaid county is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I further certify that, upon completion of this certificate and the attachment of same to the herein described Non-Ad Valorem Assessment Roll as part thereof, said Non-Ad Valorem Assessment Roll will be delivered to the Tax Collector of this county.

In witness whereof, I have subscribed this certificate and caused the same to be attached to and made a part of the above described Non-Ad Valorem Assessment Roll this the 4th day of September, 2024 year.

Chairman of the Board or authorized agent

SSM

of Flagler County BOCC
Name of local government

Flagler County, Florida

**FLAGLER COUNTY BOARD OF COUNTY COMMISSIONERS
PUBLIC HEARING / AGENDA ITEM # 4**

SUBJECT: Consideration of Approval of the FY 2025-2029 Five-Year Capital Improvement Program (CIP).

DATE OF MEETING: September 4, 2024

OVERVIEW/SUMMARY: On September 21, 2020 the board adopted resolution 2020-64 enacting the Capital Improvement Program Policy that took effect on October 1, 2020. The purpose of the CIP is to compile an accurate, comprehensive, and timely Capital Improvement Program (CIP). To provide guidelines and set processes and procedures for the efficient operation and management of the Flagler County Capital Improvement Program, to establish an annual capital improvement review process. To provide a central point of communication and organization in the development and review of the CIP and ensure that issues and decisions related to the CIP undergo effective and appropriate internal processing along with bringing forth issues and decisions through the County's approval and information process (the CIP Team, County Administrator, Board of County Commissioners, et cetera).

FUNDING INFORMATION: The CIP Team prioritized the known projects. Funding has been appropriated in the FY 2024-25 budget for projects in the first year of the CIP. Year 2 is financially feasible and years 3-5 are prioritized for planning purposes.

DEPARTMENT CONTACT: E. John Brower, Financial Services Director (386) 313-4036

RECOMMENDATION: Staff recommends the Board approve the FY 2025-2029 Five-Year Capital Improvement Program.

ATTACHMENTS:

1. FY 2025-2029 Five-Year CIP

**Capital Improvement Program FY 2025-2029
Anticipated Maintenance & New Construction Projects**

Capital Preservation Projects - Fund 1187								Project
Priority	Project Name/Description	Funding Source	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
1	Energy Plant Cooling Towers (Additional Funding)	General Fund	250,000					250,000
2	HVAC Replacement - Various Facilities	General Fund	75,000	75,000	75,000	75,000	75,000	375,000
3	HVAC Niagara Controls Upgrade	General Fund	95,000					95,000
4	ADA Projects per Transition Plan	General Fund	75,000	75,000	75,000	75,000	75,000	375,000
5	GSB Carpet Flooring 2nd Floor	General Fund	150,000					150,000
6	Roof Replacement - Palm Coast Library	General Fund	437,000					437,000
7	Justice Center Flooring 1st Floor (Additional Funding)	General Fund	73,500					73,500
8	Justice Center Flooring 2nd Floor (Additional Funding)	General Fund	16,000					16,000
9	Bing's Master Plan Improvements (Split Funded)	GF (Split Funded)	200,000					200,000
10	Health Department HVAC	General Fund	350,000					350,000
11	Carver Gym Flooring	General Fund	200,000					200,000
12	Fire Training Tower Repairs	General Fund	130,000					130,000
13	Princess Place - Pool Preservation & Roof Covering & Fence	General Fund	400,000					400,000
14	GSB Painting Interior	General Fund		85,000				85,000
15	Gvmnt Complex GSB Replace Gutters and Downspouts	General Fund		150,000				150,000
16	Gvmnt Complex GSB Exterior Painting	General Fund		352,000				352,000
17	Justice Center Flooring 3rd Floor	General Fund		250,000				250,000
18	FCRA Painting Misc Buildings	General Fund		34,000				34,000
19	Princess Place - Green Trail Bridge	General Fund		75,000				75,000
20	Roof Replacement - Bing's Landing Dig Site Pavilion	General Fund		49,000				49,000
21	Social Services David Siegel Center Int/Ext Painting	General Fund		14,000				14,000
22	GSB Carpet Flooring 1st Floor	General Fund		100,000				100,000
23	HHS Repaving Parking Lot	General Fund		75,000				75,000
24	Roof Replacement - Various Facilities	General Fund		100,000	150,000	150,000	150,000	550,000
25	Haw Creek Community Center Remodel & Soundproofing	General Fund			260,000			260,000
26	Justice Center Flooring 4th Floor	General Fund			250,000			250,000
27	Princess Place Restoration of Caretakers Quarters	General Fund			400,000			400,000
28	Gvmnt Complex Re-Stripe Roadway & Parking Lots	General Fund				40,000		40,000
29	Carver Center - Basketball Court Resurfacing	General Fund				68,000		68,000

**Capital Improvement Program FY 2025-2029
Anticipated Maintenance & New Construction Projects**

Capital Preservation Projects - Fund 1187 (continued)								Project Total
Priority	Project Name/Description	Funding Source	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
30	Ag Extension Office Exterior Paint	General Fund				25,000		25,000
31	Fire Station #41 - Hammock - Interior & Exterior Paint	General Fund				20,000		20,000
32	Hammock Community Center Interior & Exterior Paint	General Fund				12,000		12,000
33	Health Department Main Office Exterior Paint	General Fund				25,000		25,000
34	Wadsworth Park Basketball Court Resurfacing	General Fund				30,000		30,000
35	Wadsworth Park Basketball Court Lighting Replacement	General Fund				65,000		65,000
36	Gvmnt Complex Justice Center Interior Paint	General Fund				273,000		273,000
37	Health Department Main Office Interior Paint	General Fund				25,000		25,000
38	Gvmnt Complex Energy Plant Epoxy Floors	General Fund				20,000		20,000
39	FCRA Baseball Concession Epoxy Floors	General Fund				13,000		13,000
40	FCRA Arena Restroom/Concession Epoxy Floors	General Fund				15,000		15,000
41	FCRA Arena Install Gutters	General Fund				13,000		13,000
42	Fire Station #41 - Hammock - Epoxy Floors	General Fund				23,000		23,000
43	Fire Station #51 - Espanola - Epoxy Bay Floors	General Fund				10,000		10,000
44	Fire Station #81 - Rima Ridge - Upgrade Existing Kitchen	General Fund				10,000		10,000
45	Fire Station #92 - Airport - Epoxy Bay Floors	General Fund				11,000		11,000
46	Gvmnt Complex Fleet South Parking Area Drainage Imprvmnts	General Fund				16,000		16,000
47	FCSO Inmate Facility Painting	General Fund					244,000	244,000
48	FCSO Jail Administration Exterior Paint	General Fund					21,000	21,000
49	Fire Station #92 - Airport - Interior & Exterior Paint	General Fund					17,000	17,000
50	Gvmnt Complex EOC Exterior Painting	General Fund					51,000	51,000
51	Palm Coast Library Exterior Paint	General Fund					57,000	57,000
52	FCSO Jail Administration Interior Paint	General Fund					21,000	21,000
53	Gvmnt Complex EOC Interior Paint	General Fund					51,000	51,000
54	Palm Coast Library Interior Paint	General Fund					57,000	57,000
55	Princess Place Hominy Walkway	General Fund					300,000	300,000
56	Legacy House Exterior Renovation	General Fund					200,000	200,000
	Subtotal		\$ 2,451,500	\$ 1,434,000	\$ 810,000	\$ 1,041,000	\$ 1,838,000	\$ 7,574,500

**Capital Improvement Program FY 2025-2029
Anticipated Maintenance & New Construction Projects**

New Construction Projects - Fund 1316

Priority	Project Name/Description	Funding Source	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project
								Total
1	Emergency Preparedness Shelter (Cattleman's Hall)	Legislative Grant	10,000,000					10,000,000
2	Conservation Lands	Legislative Grant	10,000,000					10,000,000
3	Fire Flight Hangar Office Expansion	General Fund	350,000					350,000
4	Red Roof Inn Fuel Depot	General Fund			500,000			500,000
5	Expansion of EOC Dispatch Center	General Fund			1,200,000			1,200,000
6	Carver Center Construction of Bathroom & Pavilion	General Fund				200,000		200,000
7	PPP New Restrooms Outside of the Historic District	General Fund				200,000		200,000
8	PPP Installation of Drainfield at 'The Hill' & New Restrooms	General Fund				200,000		200,000
	Subtotal		\$ 20,350,000	\$ -	\$ 1,700,000	\$ 600,000	\$ -	\$ 22,650,000

Technology Projects - Fund 1316/1187

Priority	Project Name/Description	Funding Source	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project
								Total
1	Civic Arena Upgrade Sound System	General Fund (Presv.)	40,000					40,000
2	County-wide - Replace Backup System	General Fund		125,000				125,000
3	Library - Migrate to New ILS	General Fund			85,000			85,000
4	EOC Operations Overhaul	General Fund			75,000			75,000
	Subtotal		\$ 40,000	\$ 125,000	\$ 160,000	\$ -	\$ -	\$ 325,000

Other Funds Projects

Priority	Project Name/Description	Funding Source	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project
								Total
1	Bing's Master Plan Improvements (Split Funded w/GF)	Impact Fee Zone 1 / D1/ Vessel Reg (Split)	300,000					300,000
2	Court Jail Security Control Retrofit (IT)	1/2 Cent (Fund 1311)	882,000					882,000
3	4H Barns	Impact Fee Zone 3 (Fund 1134)	240,620					240,620
4	Malacompra Disc Golf & Restroom	Beachfront Parks (Fund 1307)	275,000					275,000
5	Eco-Discovery Center	TDO (Funds 1109 & 1110)	1,600,000	8,762,000				10,362,000
	Subtotal		\$ 3,297,620	\$ 8,762,000	\$ -	\$ -	\$ -	\$ 12,059,620

Grand Total	\$ 26,139,120	\$ 10,321,000	\$ 2,670,000	\$ 1,641,000	\$ 1,838,000	\$ 42,609,120
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**Capital Improvement Program FY 2025-2029
Projects Pending Grant Awards**

Daytona North Service District - Fund 1104

Priority	Project Name/Description	Year	Estimate	Funding Source
1	Construction - East Daytona North Paving - Phase 1 (Various Locations)	FY 28	4,162,800	FDOT
Subtotal			\$ 4,162,800	

County Fuel Tax Transportation Projects

Priority	Project Name/Description	Year	Estimate	Funding Source
1	Construction - CR 205 (SR 100 to Private Dirt Road)	FY 25	3,000,000	FDOT/Local
2	Design - US-1 Trailhead for Lehigh Rail Trail	FY 25	220,000	FDOT
3	Design - Old Kings Road South Multi-Use Trail (Flagler/Volusia Cnty Line to SR 100)	FY 25	280,000	FDOT
4	Construction - CR 304 Resurfacing (CR 305 to SR 11)	FY 26	4,262,500	FDOT/Local
5	Construction - Rima Ridge Resurfacing (Various Roadways)	FY 27	5,000,000	FDOT/Local
6	Construction - US-1 Trailhead for Lehigh Rail Trail	FY 28	1,004,080	FDOT
7	Construction - Old Kings Road South Multi-Use Trail (Flagler/Volusia Cnty Line to SR 100)	FY 28	2,527,650	FDOT
8	Construction - Armand Beach Drive Resurfacing (Various Roadways)	FY 28	560,000	FDOT
9	Construction - Hargrove Road (Otis Stone Hunter Rd to east of the FEC RR)	FY 28	5,500,000	FDOT/Local
10	Construction - CR 304 Bridge Replacement - Bridge 734010 - Canal Box	FY 25	2,195,000	FDOT/Local
11	Construction - CR 304 Bridge Replacement - Bridge 734012 - Sweet Water Creek Bridge	FY 26	4,523,000	FDOT/Local
12	Construction - CR 304 Bridge Replacement - Bridge 734011 - Middle Haw Creek Bridge	FY 26	6,585,000	FDOT/Local
13	Construction - CR 304 Bridge Replacement - Bridge 734013 - Parker Canal Bridge	FY 26	4,390,000	FDOT/Local
14	Construction - CR 304 Resurfacing Segment 2 (SR 11 to US1)	FY 26	10,619,225	FDOT/Local
Subtotal			\$ 50,666,455	

Flagler Executive Airport - Fund 1401

Priority	Project Name/Description	Estimate	Funding Source
1	Construction of Terminal Area Landside Improvements	1,500,000	FDOT / Local
2	Relocate Fuel Farm	1,000,000	FDOT / Local
3	Rehabilitate Seaplane Base	650,000	FDOT / Local
4	Environmental Assessment for Parallel Runway 11R/29L	350,000	FAA / FDOT / Local
5	Design of Parallel Runway 11R/29L	800,000	FAA / FDOT / Local
6	Construction of Parallel Runway 11R/29L	16,000,000	FAA / FDOT / Local
7	Airport Master Plan Update	1,000,000	FAA / FDOT / Local
8	Runway Extension 11/29 (1000 ft)	5,000,000	FAA / FDOT / Local
Subtotal		\$ 26,300,000	

**Capital Improvement Program FY 2025-2029
Unfunded Projects**

New Construction Projects - Fund 1316

Priority	Location/Facility	Description	Estimate	Funding Source
1	Fire Station #92	New Station - Location TBD	8,000,000	General Fund
2	Government Complex Energy Plant	Replacement of 4 Chillers	10,000,000	General Fund
3	Fire Training Center	New Training Center for Fire Rescue	3,000,000	General Fund
4	Public Transportation	Stand Alone Public Transportation Facility (Remodel HHS Facility)	1,000,000	General Fund / 5307 Grant
5	Fire Station #71	Construct New Station at CR304/SR11	8,000,000	General Fund
6	FCRA Mutli-Purpose Building	Construct New Open Air 80x200 (16K sqft) Multipurpose Building with Bathrooms	4,000,000	General Fund
7	Palm Coast Library	Driveway and Parking Stormwater Repairs	2,000,000	General Fund
8	Health Department	Health Dept 8,000 sqft Expansion	3,200,000	General Fund / Grant
9	Health Department	Construction of 20,000 sqft Palm Coast Facility	14,000,000	General Fund
10	Wadsworth Park	Athletic Field Improvements	7,000,000	General Fund
11	FCRA Mutli-Purpose Fields	Athletic Field Improvements	10,000,000	General Fund
12	Hammock FCSO Substation	FCSO Hammock Substation	1,230,000	General Fund
13	Hidden Trails Park	Construction of Skate Park	1,200,000	General Fund
14	SOE	SOE Early Voting Expansion	TBD	General Fund
15	Ag Museum	Connect Utilities	1,600,000	General Fund
16	Wadsworth Park	Construction of Concrete Skate Park	4,000,000	Impact Fees/ General Fund
17	River To Sea	Demo bathhouse (Possible Collaboration with Marineland)	100,000	General Fund/ Marineland
18	Moody Homestead	Moody Homestead Park - New Restrooms & Utility	150,000	Impact Fees
		Subtotal	\$ 72,630,000	

**Capital Improvement Program
FY 2025 Project Funding Summary**

Project			Funding Source						Project Total
Project Name/Description	Project #	Project Type	General Revenue	Vessel Registration	Grants	Impact Fees	Beachfront Parks/ TDO	1/2 Cent Sales Tax	
Energy Plant Cooling Towers (Additional Funding)	GS24CIP003	Capital Preservation	250,000						250,000
HVAC Replacement - Various Facilities	GS25CIP001	Capital Preservation	75,000						75,000
HVAC Niagara Controls Upgrade	GS25CIP002	Capital Preservation	95,000						95,000
ADA Projects per Transition Plan	GS25CIP003	Capital Preservation	75,000						75,000
GSB Carpet Flooring 2nd Floor	GS25CIP004	Capital Preservation	150,000						150,000
Roof Replacement - Palm Coast Library	GS25CIP005	Capital Preservation	437,000						437,000
JC Flooring 1st Floor (Additional Funding)	GS23007	Capital Preservation	73,500						73,500
JC Flooring 2nd Floor (Additional Funding)	GS23008	Capital Preservation	16,000						16,000
Bing's Master Plan Improvements	GS25CIP006	Capital Preservation	200,000	100,000		200,000			500,000
Health Department HVAC	GS25CIP007	Capital Preservation	350,000						350,000
Carver Gym Flooring	GS25CIP008	Capital Preservation	200,000						200,000
Fire Training Tower Repairs	GS25CIP009	Capital Preservation	130,000						130,000
Princess Place Pool Preservation, Roof Covering & Fence	GS25CIP010	Capital Preservation	400,000						400,000
Fire Flight Hangar Office Expansion	GS25CIP011	New Construction	350,000						350,000
Malacompra Disc Golf & Restroom	GS25CIP012	New Construction					275,000		275,000
Emergency Preparedness Shelter (Cattleman's Hall)	GS25CIP013	New Construction			10,000,000				10,000,000
Eco-Discovery Center	CE25CIP001	New Construction					1,600,000		1,600,000
Conservation Lands	LM25CIP001	Land Purchase			10,000,000				10,000,000
4-H Barns	GS25CIP014	New Construction				240,620			240,620
Court Jail Security Control Retrofit	IT25CIP001	Technology						882,000	882,000
Civic Arena Upgrade Sound System	IT25CIP002	Technology (Preservation)	40,000						40,000
Total			\$ 2,841,500	\$ 100,000	\$ 20,000,000	\$ 440,620	\$ 1,875,000	\$ 882,000	\$ 26,139,120

**FLAGLER COUNTY BOARD OF COUNTY COMMISSIONERS
PUBLIC HEARING / AGENDA ITEM # 5**

SUBJECT: Adopt the FY 2024-25 Tentative Millage Rate and Tentative Fiscal Year 2024-25 Budget Detailed by Fund, Totaling \$307,753,121.

DATE OF MEETING: September 4, 2024

OVERVIEW/SUMMARY: The attached Schedule A lists all changes by fund that have been made to the tentative budget document submitted to the Board of County Commissioners on July 15, 2024. The items changed include items that have arisen since the submission of the FY 2024-25 Tentative Budget document.

In 1980, the Florida Legislature adopted what is known as the Truth-in-Millage Legislation also known as TRIM. The goal of the legislation is to ensure that taxpayers are advised of the public hearings at which the local taxing authorities' budgets and millage rates are considered and adopted. Each year, the Property Appraiser completes an assessment of the value of all property and certifies to each taxing authority the taxable value of the property within its jurisdiction. Each taxing authority then notifies the Property Appraiser of its proposed millage rate, its rolled back rate and the date, time and place of the public hearing to consider the proposed millage rate and the tentative budget. Once the Property Appraiser receives the information, he sends a notice that includes all the referenced information by first class mail to every taxpayer on the assessment role. The notice sent to taxpayers is called the TRIM notice. The TRIM notice lists what the taxes were for the prior year, what the taxes will be if the proposed budget changes are made, and what the taxes will be if no budget changes are made. This information is listed for each taxing authority. The notice also lists all voted levies for debt service. The purpose of the TRIM notice is to provide taxpayers with sufficient basic information to enable them to participate in the public hearing process.

FUNDING INFORMATION: Please see the Schedule A attached to Budget Resolution.

DEPARTMENT CONTACT: E. John Brower, Financial Services Director (386) 313-4036

RECOMMENDATIONS: Pursuant to the provisions of Section 129.03(3)(a), Florida Statutes, request the Board adopt the Tentative Millage Rates, approve the attached Resolution incorporating all changes made to date to the fiscal year 2024-25 budget totaling an overall decrease of \$2,554 and adopt the Tentative Fiscal Year 2024-25 Budget that will now total \$307,753,121.

ATTACHMENTS:

1. Resolution to Adopt Tentative Millage Rates
2. Resolution to Adopt the Tentative Fiscal Year 2024-25 Budget in the Amount of \$307,753,121 (Schedule A attached)

RESOLUTION 2024-___

A RESOLUTION TO ADOPT THE TENTATIVE MILLAGE RATES FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2025 PURSUANT TO THE PROVISIONS OF CHAPTER 200, FLORIDA STATUTES; PROVIDING FOR CONFLICTS AND SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, requires that the Board of County Commissioners of Flagler County, Florida, adopt a resolution tentatively specifying the millage rates to be levied for taxing entities of which the Board of County Commissioners of Flagler County, Florida, is the taxing authority; and

WHEREAS, Section 200.065, Florida Statutes, requires said resolution to state the percent, if any, by which the millage rate to be levied exceeds the rolled back millage rate; and

WHEREAS, the Board of County Commissioners of Flagler County, Florida, has caused a Notice of Proposed Property Taxes (Florida Department of Revenue Form DR-474) to be mailed to each property owner in Flagler County, Florida advising, among other things, of the date, time and place when a public hearing would be held to consider the proposed taxes and budget; and

WHEREAS, the millage rates to be levied, together with the percentage increase of the proposed millage rates over the rolled back rate, as set forth below in Section 2 have been publicly read.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF FLAGLER COUNTY, FLORIDA:

SECTION 1. AUTHORITY. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes.

SECTION 2. LEVY OF AD VALOREM TAXES AND PERCENTAGE INCREASES. The Board of County Commissioners of Flagler County, Florida, as taxing authority for the taxing entities in the table below, does hereby tentatively levy the millage rates specified, and does hereby state the percent, if any, by which the millage rate to be levied exceeds the rolled back millage rate, as follows:

[Table on Following Page]

Taxing Entity	Tentative Millage Rate	Rolled Back Millage Rate	Percentage Increase Over/(Under) the Rolled Back Rate
<u>Operating Millage:</u>			
General Fund	7.8695		N/A
Environmentally Sensitive Lands	0.1250		N/A
Total Operating Millage	7.9945	7.5218	6.28%
<u>Voted Debt Service Millages:</u>			
2016 Environmentally Sensitive Lands Bonds	0.1250		N/A
2015 General Obligation Bonds	0.1148		N/A
Total Millage	8.2343		

SECTION 3. CONFLICTS AND SEVERABILITY. All sections or parts of sections of all resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict. If any section, subsection, sentence, clause or provisions of this Resolution is held unconstitutional, inoperative, or void by a court of competent jurisdiction, such holding shall not affect the remainder of the Resolution.

SECTION 4. EFFECTIVE DATE. This Resolution shall take effect immediately upon its adoption.

[Signature Page to Follow.]

DONE, ORDERED, AND ADOPTED this 4th day of September 2024.

Board of County Commissioners
Flagler County, Florida

Andrew S. Dance, Chair

Attest:

Tom Bexley, Clerk of the Circuit
Court and Comptroller

Approved as to form:

Sean S. Moylan Digitally signed by Sean S. Moylan
Date: 2024.08.26 10:34:37 -04'00'

Sean S. Moylan, Deputy County Attorney

RESOLUTION NO. 2024- _____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF FLAGLER COUNTY, RELATING TO ITS BUDGET FOR THE 2024-25 FISCAL YEAR; REVISING THE COUNTY BUDGET OFFICER'S ESTIMATE OF RECEIPTS AND OF BALANCES TO BE BROUGHT FORWARD; APPROVING A TENTATIVE COUNTY BUDGET IN THE AMOUNT OF \$307,753,121; ANNOUNCING A SECOND HEARING TO ADOPT THE FINAL MILLAGE RATE AND FINAL BUDGET; PROVIDING FOR PUBLICATION OF NOTICE OF SAID HEARING; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners began the FY 2024-25 Budget creation process in December 2023 by agreeing on the budget guidelines to be followed for the purpose of creating the Tentative Fiscal Year 2024-25 Budget; and

WHEREAS, the County Administrator, as the Flagler County Budget Officer, used those guidelines, held budget hearings in the Spring of 2024 to create the FY 25 Tentative Budget that was presented to the Board on July 15, 2024; and

WHEREAS, the Board of County Commissioners held discussions subsequent to receiving the Tentative Budget and provided changes to the document; and

WHEREAS, the County Administrator received those changes and recommended others to be implemented within the Tentative Budget as adjustments to the document originally submitted; and

WHEREAS, all of said changes are detailed in the attached Schedule A; and

WHEREAS, the Board of County Commissioners wishes to approve all of the changes detailed in Schedule A and desires by means of this Resolution to incorporate said changes into the Tentative Fiscal Year 2024-25 Budget as provided in the provisions of Section 129.03(3)(a), Florida Statutes; and

WHEREAS, the Board as of this date adopted a resolution approving the proposed millage rates to fund the Tentative Budget; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Flagler County, Florida as follows:

SECTION I: Attached hereto and made a part hereof as Schedule A are revisions to the Tentative Budget of Flagler County for the fiscal year ending September 30, 2025, which said budget revisions are hereby approved, adopted and accepted in all material respects.

SECTION II: A second public hearing will be held to consider and adopt the final millage rates and final budget no later than 20 days from adoption of this resolution, and such hearing shall be publicly advertised in accordance with Section 200.065(3), Florida Statutes.

SECTION III: If any section, subsection, sentence, clause or provision of this Resolution is held unconstitutional, inoperative, or void by a court of competent jurisdiction, such holding shall not affect the remainder of the Resolution.

SECTION IV: This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this 4th day of September 2024.

Board of County Commissioners
Flagler County, Florida

Attest:

Andrew S. Dance, Chair

Tom Bexley, Clerk of the Circuit
Court and Comptroller

Approved as to form:

Sean S. Moylan Digitally signed by Sean S. Moylan
Date: 2024.08.26 10:47:26 -04'00'

Sean S. Moylan, Deputy County Attorney

Schedule A

Fund	Description	Tentative FY 24-25	Adjustments to Tentative	Adjusted Tentative FY 24-25	Description Of Changes
Fund 1001	General Fund				
	Revenues				
	Taxes	\$ 123,192,414		\$ 123,192,414	
	Other Taxes	242,121		242,121	
	Licenses & Permits	279,565		279,565	
	Intergovernmental Revenue	5,219,768		5,219,768	
	Charges for Services	5,107,400		5,107,400	
	Fines & Forfeitures	35,000		35,000	
	Miscellaneous Revenue	1,639,391		1,639,391	
	Excess Fees	1,350,000		1,350,000	
	Other Sources	139,693		139,693	
	Cash Carry Forward	41,579,463		41,579,463	
	Total Revenues	\$ 178,784,815	\$ -	\$ 178,784,815	
	Expenditures				
	General Government*	30,640,122	(1,335)	30,638,787	Reduce HR Personnel & Add Other Contracted Services
	Public Safety	25,906,156		25,906,156	
	Physical Environment	466,034		466,034	
	Transportation	4,312,113		4,312,113	
	Debt Service	369,780		369,780	
	Economic Environment	401,771	5,000	406,771	Add Veterans Parade and Ceremony
	Human Services	5,846,999	6,225	5,853,224	Add 0.2 FTE to Adult Day Care
	Culture/Recreation	6,031,908		6,031,908	
	Transfer to Constitutional Officers	55,600,853		55,600,853	
	Court Related	463,008	44,346	507,354	Swap FTEs & Juvenile Justice Increase
	Interfund Transfers	7,089,039	(3,441)	7,085,598	Swap Teen Court FTE with Pretrial
	Reserves	41,657,032	(50,795)	41,606,237	Rebalance
	Total Expenditures	\$ 178,784,815	\$ -	\$ 178,784,815	

* Includes Tax Collector as they are a Fee Officer

Schedule A

Fund	Description	Tentative FY 24-25	Adjustments to Tentative	Adjusted Tentative FY 24-25	Description Of Changes
Fund 1102	<u>County Transportation Trust</u>				
	Revenues				
	Other Taxes	1,049,682		1,049,682	
	Intergovernmental Revenue	1,987,413		1,987,413	
	Charges for Services	171,984		171,984	
	Miscellaneous Revenue	101,000		101,000	
	Interfund Transfer	250,000		250,000	
	Cash Carry Forward	3,947,866		3,947,866	
	Total Revenues	\$ 7,507,945	\$ -	\$ 7,507,945	
	Expenditures				
	Transportation	4,722,552	235,200	4,957,752	Approved DU for Motorgrader Rebuild
	Reserves	2,785,393	(235,200)	2,550,193	Rebalance
	Total Expenditures	\$ 7,507,945	\$ -	\$ 7,507,945	
Fund 1103	<u>Emergency Communications E-911</u>				
	Revenues				
	Intergovernmental Revenue	480,000		480,000	
	Charges for Services	200		200	
	Miscellaneous Revenue	1,000		1,000	
	Cash Carry Forward	289,296		289,296	
	Total Revenues	\$ 770,496	\$ -	\$ 770,496	
	Expenditures				
	Public Safety	770,496		770,496	
	Total Expenditures	\$ 770,496	\$ -	\$ 770,496	
Fund 1104	<u>Daytona North Service District</u>				
	Revenues				
	Miscellaneous Revenue	5,000		5,000	
	Excess Fees	1,200	(1,200)	0	Reduction of Excess Fees
	Cash Carry Forward	176,184		176,184	
	Total Revenues	\$ 182,384	\$ (1,200)	\$ 181,184	
	Expenditures				
	General Government	35,950	(9,450)	26,500	Reduction of Commission Fees
	Transportation	146,434	8,250	154,684	Increase in Road Material
	Total Expenditures	\$ 182,384	\$ (1,200)	\$ 181,184	
Fund 1105	<u>Legal Aid Fund</u>				
	Revenues				
	Fines & Forfeitures	18,800	(500)	18,300	Recalculation of fines
	Miscellaneous Revenue	10		10	
	Interfund Transfers	26,244	500	26,744	Rebalance
	Total Revenues	\$ 45,054	\$ -	\$ 45,054	
	Expenditures				
	Court Related	45,054		45,054	
	Total Expenditures	\$ 45,054	\$ -	\$ 45,054	

Schedule A

Fund	Description	Tentative FY 24-25	Adjustments to Tentative	Adjusted Tentative FY 24-25	Description Of Changes
Fund 1106	<u>Law Enforcement Trust</u>				
	Revenues				
	Fines & Forfeitures	100,000		100,000	
	Miscellaneous Revenue	1,000		1,000	
	Cash Carry Forward	94,740		94,740	
	Total Revenues	\$ 195,740	\$ -	\$ 195,740	
	Expenditures				
	Public Safety	195,740		195,740	
	Total Expenditures	\$ 195,740	\$ -	\$ 195,740	
Fund 1107	<u>Law Library</u>				
	Revenues				
	Fines & Forfeitures	18,500	(200)	18,300	Recalculation of fines
	Total Revenues	\$ 18,500	\$ (200)	\$ 18,300	
	Expenditures				
	Interfund Transfers	4,610	(200)	4,410	Rebalance
	Court Related	13,890		13,890	
	Total Expenditures	\$ 18,500	\$ (200)	\$ 18,300	
Fund 1108	<u>Court Facilities</u>				
	Revenues				
	Fines & Forfeitures	175,000		175,000	
	Miscellaneous Revenue	1,500		1,500	
	Cash Carry Forward	234,405		234,405	
	Total Revenues	\$ 410,905	\$ -	\$ 410,905	
	Expenditures				
	Court Related	193,408		193,408	
	Reserves	217,497		217,497	
	Total Expenditures	\$ 410,905	\$ -	\$ 410,905	
Fund 1109	<u>Tourist Development Capital Projects</u>				
	Revenues				
	Other Taxes	880,000		880,000	
	Miscellaneous Revenue	75,000		75,000	
	Excess Fees	5,000		5,000	
	Cash Carry Forward	5,178,778		5,178,778	
	Total Revenues	\$ 6,138,778	\$ -	\$ 6,138,778	
	Expenditures				
	Culture/Recreation	31,400		31,400	
	Reserves	6,107,378		6,107,378	
	Total Expenditures	\$ 6,138,778	\$ -	\$ 6,138,778	

Schedule A

Fund	Description	Tentative FY 24-25	Adjustments to Tentative	Adjusted Tentative FY 24-25	Description Of Changes
Fund 1110	<u>Tourist Development Promotions & Advertising</u>				
	Revenues				
	Other Taxes	2,640,000		2,640,000	
	Miscellaneous Revenue	75,000		75,000	
	Excess Fees	15,000		15,000	
	Cash Carry Forward	5,005,083		5,005,083	
	Total Revenues	\$ 7,735,083	\$ -	\$ 7,735,083	
	Expenditures				
	Economic Environment	2,327,373		2,327,373	
	Reserves	5,407,710		5,407,710	
	Total Expenditures	\$ 7,735,083	\$ -	\$ 7,735,083	
Fund 1111	<u>Tourist Development Beach Restoration</u>				
	Revenues				
	Other Taxes	880,000		880,000	
	Miscellaneous Revenue	40,000		40,000	
	Excess Fees	5,000		5,000	
	Cash Carry Forward	1,376,309		1,376,309	
	Total Revenues	\$ 2,301,309	\$ -	\$ 2,301,309	
	Expenditures				
	Physical Environment	248,400		248,400	
	Reserves	2,052,909		2,052,909	
	Total Expenditures	\$ 2,301,309	\$ -	\$ 2,301,309	
Fund 1112	<u>Constitutional Gas Tax</u>				
	Revenues				
	Miscellaneous Revenue	107,565		107,565	
	Cash Carry Forward	900,000		900,000	
	Total Revenues	\$ 1,007,565	\$ -	\$ 1,007,565	
	Expenditures				
	Transportation	3,000		3,000	
	Reserves	1,004,565		1,004,565	
	Total Expenditures	\$ 1,007,565	\$ -	\$ 1,007,565	
Fund 1113	<u>Opioid Settlement</u>				
	Revenues				
	Cash Carry Forward	65,396		65,396	
	Total Revenues	\$ 65,396	\$ -	\$ 65,396	
	Expenditures				
	Human Services	65,396		65,396	
	Total Expenditures	\$ 65,396	\$ -	\$ 65,396	

Schedule A

Fund	Description	Tentative FY 24-25	Adjustments to Tentative	Adjusted Tentative FY 24-25	Description Of Changes
Fund 1115	<u>IT Replacement Fund</u>				
	Revenues				
	Miscellaneous Revenue	500		500	
	Interfund Transfer	439,527		439,527	
	Cash Carry Forward	2,000		2,000	
	Total Revenues	\$ 442,027	\$ -	\$ 442,027	
	Expenditures				
	General Government	442,027		442,027	
	Total Expenditures	\$ 442,027	\$ -	\$ 442,027	
Fund 1117	<u>Environmentally Sensitive Lands</u>				
	Revenues				
	Miscellaneous Revenue	50		50	
	Cash Carry Forward	38,639		38,639	
	Total Revenues	\$ 38,689	\$ -	\$ 38,689	
	Expenditures				
	Physical Environment	3,100		3,100	
	Reserves	35,589		35,589	
	Total Expenditures	\$ 38,689	\$ -	\$ 38,689	
Fund 1118	<u>Hammock Dunes CDD</u>				
	Revenues				
	Licenses and Permits	0	2,957	2,957	New Fund Created
	Total Revenues	\$ 0	\$ 2,957	\$ 2,957	
	Expenditures				
	Physical Environment	0	2,957	2,957	New Fund Created
	Total Expenditures	\$ 0	\$ 2,957	\$ 2,957	
Fund 1119	<u>Environmentally Sensitive Lands 2008</u>				
	Revenues				
	Ad Valorem Taxes	1,956,802		1,956,802	
	Miscellaneous Revenue	150,000		150,000	
	Cash Carry Forward	8,627,357		8,627,357	
	Total Revenues	\$ 10,734,159	\$ -	\$ 10,734,159	
	Expenditures				
	Physical Environment	24,500		24,500	
	Reserves	10,709,659		10,709,659	
	Total Expenditures	\$ 10,734,159	\$ -	\$ 10,734,159	

Schedule A

Fund	Description	Tentative FY 24-25	Adjustments to Tentative	Adjusted Tentative FY 24-25	Description Of Changes
Fund 1120	<u>Utility Regulatory Authority</u>				
	Revenues			0	
	Miscellaneous Revenue	50		50	
	Cash Carry Forward	22,236		22,236	
	Total Revenues	\$ 22,286	\$ -	\$ 22,286	
	Expenditures				
	Reserves	22,286		22,286	
	Total Expenditures	\$ 22,286	\$ -	\$ 22,286	
Fund 1121	<u>Impact Fee - Park D1</u>				
	Revenues				
	Licenses and Permits	30,000		30,000	
	Miscellaneous Revenue	100		100	
	Cash Carry Forward	90,861		90,861	
	Total Revenues	\$ 120,961	\$ -	\$ 120,961	
	Expenditures				
	Culture/Recreation	62,650		62,650	
	Reserves	58,311		58,311	
	Total Expenditures	\$ 120,961	\$ -	\$ 120,961	
Fund 1122	<u>Impact Fee - Park D2</u>				
	Revenues				
	Licenses and Permits	5,500		5,500	
	Miscellaneous Revenue	10		10	
	Cash Carry Forward	11,914		11,914	
	Total Revenues	\$ 17,424	\$ -	\$ 17,424	
	Expenditures				
	Culture/Recreation	100		100	
	Reserves	17,324		17,324	
	Total Expenditures	\$ 17,424	\$ -	\$ 17,424	
Fund 1123	<u>Impact Fee - Park D3</u>				
	Revenues				
	Licenses and Permits	15,000		15,000	
	Miscellaneous Revenue	30		30	
	Cash Carry Forward	49,698		49,698	
	Total Revenues	\$ 64,728	\$ -	\$ 64,728	
	Expenditures				
	Culture/Recreation	64,728		64,728	
	Total Expenditures	\$ 64,728	\$ -	\$ 64,728	

Schedule A

Fund	Description	Tentative FY 24-25	Adjustments to Tentative	Adjusted Tentative FY 24-25	Description Of Changes
Fund 1124	<u>Impact Fee - Park D4</u>				
	Revenues				
	Intergovernmental Revenue	37,000		37,000	
	Miscellaneous Revenue	1,000		1,000	
	Cash Carry Forward	46,422		46,422	
	Total Revenues	\$ 84,422	\$ -	\$ 84,422	
	Expenditures				
	Culture/Recreation	100		100	
	Reserves	84,322		84,322	
	Total Expenditures	\$ 84,422	\$ -	\$ 84,422	
Fund 1127	<u>North Malacompra Drainage Basin District</u>				
	Revenues				
	Licenses and Permits	35,000		35,000	
	Miscellaneous Revenue	7,000		7,000	
	Excess Fees	160		160	
	Cash Carry Forward	283,453		283,453	
	Total Revenues	\$ 325,613	\$ -	\$ 325,613	
	Expenditures				
	Physical Environment	41,600		41,600	
	Reserves	284,013		284,013	
	Total Expenditures	\$ 325,613	\$ -	\$ 325,613	
Fund 1128	<u>Grant Special Revenue</u>				
	Revenues				
	Intergovernmental Revenue	902,806		902,806	
	Interfund Transfer	74,000		74,000	
	Total Revenues	\$ 976,806	\$ -	\$ 976,806	
	Expenditures				
	General Government	0			
	Public Safety	236,806		236,806	
	Transportation	740,000		740,000	
	Total Expenditures	\$ 976,806	\$ -	\$ 976,806	
Fund 1130	<u>Transportation Impact Fee East - Old</u>				
	Revenues				
	Miscellaneous Revenue	40,000		40,000	
	Cash Carry Forward	941,344		941,344	
	Total Revenues	\$ 981,344	\$ -	\$ 981,344	
	Expenditures				
	Transportation	2,100		2,100	
	Reserves	979,244		979,244	
	Total Expenditures	\$ 981,344	\$ -	\$ 981,344	

Schedule A

Fund	Description	Tentative FY 24-25	Adjustments to Tentative	Adjusted Tentative FY 24-25	Description Of Changes
Fund 1131	<u>Transportation Impact Fee West</u>				
	Revenues				
	Miscellaneous Revenue	4,000		4,000	
	Cash Carry Forward	105,757		105,757	
	Total Revenues	\$ 109,757	\$ -	\$ 109,757	
	Expenditures				
	Transportation	100		100	
	Reserves	109,657		109,657	
	Total Expenditures	\$ 109,757	\$ -	\$ 109,757	
Fund 1132	<u>Parks Impact Fee Zone 1</u>				
	Revenues				
	Miscellaneous Revenue	5,000		5,000	
	Cash Carry Forward	132,450		132,450	
	Total Revenues	\$ 137,450	\$ -	\$ 137,450	
	Expenditures				
	General Government	0			
	Culture/Recreation	137,450		137,450	
	Total Expenditures	\$ 137,450	\$ -	\$ 137,450	
Fund 1133	<u>Parks Impact Fee Zone 2</u>				
	Revenues				
	Miscellaneous Revenue	100		100	
	Cash Carry Forward	38,870		38,870	
	Total Revenues	\$ 38,970	\$ -	\$ 38,970	
	Expenditures				
	Culture/Recreation	38,970		38,970	
	Total Expenditures	\$ 38,970	\$ -	\$ 38,970	
Fund 1134	<u>Parks Impact Fee Zone 3</u>				
	Revenues				
	Miscellaneous Revenue	5,000		5,000	
	Cash Carry Forward	170,892		170,892	
	Total Revenues	\$ 175,892	\$ -	\$ 175,892	
	Expenditures				
	Culture/Recreation	175,892		175,892	
	Total Expenditures	\$ 175,892	\$ -	\$ 175,892	

Schedule A

Fund	Description	Tentative FY 24-25	Adjustments to Tentative	Adjusted Tentative FY 24-25	Description Of Changes
Fund 1137	<u>Transportation Impact Fee East - New</u>				
	Revenues				
	Miscellaneous Revenue	5,000		5,000	
	Cash Carry Forward	194,366		194,366	
	Total Revenues	\$ 199,366	\$ -	\$ 199,366	
	Expenditures				
	Transportation	500		500	
	Reserves	198,866		198,866	
	Total Expenditures	\$ 199,366	\$ -	\$ 199,366	
Fund 1141	<u>Economic Development</u>				
	Revenues				
	Miscellaneous Revenue	1,500		1,500	
	Cash Carry Forward	143,188		143,188	
	Total Revenues	\$ 144,688	\$ -	\$ 144,688	
	Expenditures				
	Economic Environment	144,688		144,688	
	Total Expenditures	\$ 144,688	\$ -	\$ 144,688	
Fund 1143	<u>State Housing Initiatives Partnership Program (SHIP)</u>				
	Revenues				
	Intergovernmental Revenue	1,002,249		1,002,249	
	Miscellaneous Revenue	40,000		40,000	
	Total Revenues	\$ 1,042,249	\$ -	\$ 1,042,249	
	Expenditures				
	Economic Environment	1,042,249		1,042,249	
	Total Expenditures	\$ 1,042,249	\$ -	\$ 1,042,249	
Fund 1152	<u>CDBG-Neighborhood Stabilization Program</u>				
	Revenues				
	Cash Carry Forward	29,550		29,550	
	Total Revenues	\$ 29,550	\$ -	\$ 29,550	
	Expenditures				
	Economic Environment	29,550		29,550	
	Total Expenditures	\$ 29,550	\$ -	\$ 29,550	
Fund 1154	<u>Impact Fee - Transport D1</u>				
	Revenues				
	Licenses & Permits	210,000		210,000	
	Miscellaneous Revenue	10,000		10,000	
	Cash Carry Forward	685,833		685,833	
	Total Revenues	\$ 905,833	\$ -	\$ 905,833	
	Expenditures				
	Transportation	1,000		1,000	
	Reserves	904,833		904,833	
	Total Expenditures	\$ 905,833	\$ -	\$ 905,833	

Schedule A

Fund	Description	Tentative FY 24-25	Adjustments to Tentative	Adjusted Tentative FY 24-25	Description Of Changes
Fund 1155	<u>Impact Fee - Transport D2</u>				
	Revenues				
	Licenses & Permits	115,000		115,000	
	Miscellaneous Revenue	10,000		10,000	
	Cash Carry Forward	534,684		534,684	
	Total Revenues	\$ 659,684	\$ -	\$ 659,684	
	Expenditures				
	Reserves	659,684		659,684	
	Total Expenditures	\$ 659,684	\$ -	\$ 659,684	
Fund 1156	<u>Impact Fee - LE Trust</u>				
	Revenues				
	Licenses & Permits	55,000		55,000	
	Miscellaneous Revenue	555		555	
	Cash Carry Forward	480,027		480,027	
	Total Revenues	\$ 535,582	\$ -	\$ 535,582	
	Expenditures				
	Public Safety	100		100	
	Reserves	535,482		535,482	
	Total Expenditures	\$ 535,582	\$ -	\$ 535,582	
Fund 1157	<u>Impact Fee - Fire Rescue Trust</u>				
	Revenues				
	Licenses & Permits	200,000		200,000	
	Miscellaneous Revenue	1,000		1,000	
	Cash Carry Forward	698,542		698,542	
	Total Revenues	\$ 899,542	\$ -	\$ 899,542	
	Expenditures				
	Public Safety	100		100	
	Reserves	899,442		899,442	
	Total Expenditures	\$ 899,542	\$ -	\$ 899,542	
Fund 1158	<u>Impact Fee - EMS Trust</u>				
	Revenues				
	Licenses & Permits	78,000		78,000	
	Miscellaneous Revenue	500		500	
	Cash Carry Forward	218,960		218,960	
	Total Revenues	\$ 297,460	\$ -	\$ 297,460	
	Expenditures				
	Public Safety	100		100	
	Reserves	297,360		297,360	
	Total Expenditures	\$ 297,460	\$ -	\$ 297,460	

Schedule A

Fund	Description	Tentative FY 24-25	Adjustments to Tentative	Adjusted Tentative FY 24-25	Description Of Changes
Fund 1159	<u>Impact Fee - Library Trust</u>				
	Revenues				
	Licenses & Permits	70,000		70,000	
	Miscellaneous Revenue	100		100	
	Cash Carry Forward	46,773		46,773	
	Total Revenues	\$ 116,873	\$ -	\$ 116,873	
	Expenditures				
	Culture/Recreation	116,773		116,773	
	Reserves	100		100	
	Total Expenditures	\$ 116,873	\$ -	\$ 116,873	
Fund 1175	<u>Bimini Gardens MSTU</u>				
	Revenues				
	Miscellaneous Revenue	50		50	
	Excess Fees	20	(20)	0	Reduction of Excess Fees
	Cash Carry Forward	42,751		42,751	
	Total Revenues	\$ 42,821	\$ (20)	\$ 42,801	
	Expenditures				
	General Government	160	(160)	0	Reduction of Commission Fees
	Transportation	42,661	140	42,801	Rebalance
	Total Expenditures	\$ 42,821	\$ (20)	\$ 42,801	
Fund 1177	<u>Espanola Special Assessment</u>				
	Revenues				
	Licenses and Permits	1,400		1,400	
	Miscellaneous Revenue	50		50	
	Excess Fees	7		7	
	Cash Carry Forward	21,584		21,584	
	Total Revenues	\$ 23,041	\$ -	\$ 23,041	
	Expenditures				
	Human Services	5,410		5,410	
	Reserves	17,631		17,631	
	Total Expenditures	\$ 23,041	\$ -	\$ 23,041	
Fund 1178	<u>Rima Ridge Special Assessment</u>				
	Revenues				
	Licenses and Permits	2,000		2,000	
	Miscellaneous Revenue	100		100	
	Excess Fees	10		10	
	Cash Carry Forward	42,924		42,924	
	Total Revenues	\$ 45,034	\$ -	\$ 45,034	
	Expenditures				
	Human Services	7,270		7,270	
	Reserves	37,764		37,764	
	Total Expenditures	\$ 45,034	\$ -	\$ 45,034	

Schedule A

Fund	Description	Tentative FY 24-25	Adjustments to Tentative	Adjusted Tentative FY 24-25	Description Of Changes
Fund 1180	<u>Municipal Services</u>				
	Revenues				
	Licenses & Permits	28,000		28,000	
	Intergovernmental Revenue	82,000		82,000	
	Charges for Services	422,800		422,800	
	Miscellaneous Revenue	216,700		216,700	
	Cash Carry Forward	1,024,959		1,024,959	
	Total Revenues	\$ 1,774,459	\$ -	\$ 1,774,459	
	Expenditures				
	General Government	1,093,311		1,093,311	
	Public Safety	369,190		369,190	
	Reserves	311,958		311,958	
	Total Expenditures	\$ 1,774,459	\$ -	\$ 1,774,459	
Fund 1181	<u>Building Department</u>				
	Revenues				
	Licenses & Permits	1,272,885		1,272,885	
	Charges for Services	3,000		3,000	
	Fines & Forfeitures	2,000		2,000	
	Miscellaneous Revenue	202,200		202,200	
	Cash Carry Forward	1,149,767		1,149,767	
	Total Revenues	\$ 2,629,852	\$ -	\$ 2,629,852	
	Expenditures				
	Public Safety	2,153,475		2,153,475	
	Reserves	476,377		476,377	
	Total Expenditures	\$ 2,629,852	\$ -	\$ 2,629,852	
Fund 1182	<u>Public Safety Communication Network</u>				
	Revenues				
	Charges for Services	1,839,886		1,839,886	
	Fines & Forfeitures	50,000		50,000	
	Miscellaneous Revenue	44,077		44,077	
	Interfund Transfer	750,000		750,000	
	Cash Carry Forward	1,677,781		1,677,781	
	Total Revenues	\$ 4,361,744	\$ -	\$ 4,361,744	
	Expenditures				
	Public Safety	2,736,137		2,736,137	
	Reserves	1,625,607		1,625,607	
	Total Expenditures	\$ 4,361,744	\$ -	\$ 4,361,744	

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Fund	Description	Tentative FY 24-25	Adjustments to Tentative	Adjusted Tentative FY 24-25	Description Of Changes
Fund 1187	<u>Capital Preservation</u>				
	Revenues				
	Interfund Transfer	2,491,500		2,491,500	
	Total Revenues	\$ 2,491,500	\$ -	\$ 2,491,500	
	Expenditures				
	General Government	1,651,500		1,651,500	
	Culture/Recreation	840,000		840,000	
	Total Expenditures	\$ 2,491,500	\$ -	\$ 2,491,500	
Fund 1192	<u>Domestic Violence</u>				
	Revenues				
	Fines & Forfeitures	10,000		10,000	
	Miscellaneous Revenue	50		50	
	Cash Carry Forward	63,469		63,469	
	Total Revenues	\$ 73,519	\$ -	\$ 73,519	
	Expenditures				
	Reserves	73,519		73,519	
	Total Expenditures	\$ 73,519	\$ -	\$ 73,519	
Fund 1193	<u>Alcohol & Drug Abuse Trust</u>				
	Revenues				
	Fines & Forfeitures	8,000		8,000	
	Miscellaneous Revenue	50		50	
	Cash Carry Forward	46,106		46,106	
	Total Revenues	\$ 54,156	\$ -	\$ 54,156	
	Expenditures				
	Reserves	54,156		54,156	
	Total Expenditures	\$ 54,156	\$ -	\$ 54,156	
Fund 1194	<u>Court Innovations/Technology</u>				
	Revenues				
	Fines & Forfeitures	290,000		290,000	
	Miscellaneous Revenue	3,000		3,000	
	Cash Carry Forward	632,817		632,817	
	Total Revenues	\$ 925,817	\$ -	\$ 925,817	
	Expenditures				
	Court Related	708,726	173,532	882,258	A/V Courtroom Upgrades & Network Mnt
	Reserves	217,091	(173,532)	43,559	
	Total Expenditures	\$ 925,817	\$ -	\$ 925,817	
Fund 1195	<u>Juvenile Diversion</u>				
	Revenues				
	Fines & Forfeitures	18,450	(150)	18,300	Recalculation of fines
	Total Revenues	\$ 18,450	\$ (150)	\$ 18,300	
	Expenditures				
	Interfund Transfers	18,450	(150)	18,300	Rebalance
	Total Expenditures	\$ 18,450	\$ (150)	\$ 18,300	

Schedule A

Fund	Description	Tentative FY 24-25	Adjustments to Tentative	Adjusted Tentative FY 24-25	Description Of Changes
Fund 1196	<u>Crime Prevention</u>				
	Revenues				
	Fines & Forfeitures	29,000		29,000	
	Miscellaneous Revenue	150		150	
	Cash Carry Forward	118,591		118,591	
	Total Revenues	\$ 147,741	\$ -	\$ 147,741	
	Expenditures				
	Public Safety	200	11,000	11,200	PSCC PAL Grant
	Reserves	147,541	(11,000)	136,541	Rebalance
	Total Expenditures	\$ 147,741	\$ -	\$ 147,741	
Fund 1197	<u>Court Innovations</u>				
	Revenues				
	Fines & Forfeitures	18,300		18,300	
	Miscellaneous Revenue	20		20	
	Interfund Transfers	186,685		186,685	
	Cash Carry Forward	20,971		20,971	
	Total Revenues	\$ 225,976	\$ -	\$ 225,976	
	Expenditures				
	Court Related	225,976		225,976	
	Total Expenditures	\$ 225,976	\$ -	\$ 225,976	
Fund 1198	<u>Teen Court</u>				
	Revenues				
	Fines & Forfeitures	20,500		20,500	
	Miscellaneous Revenue	50		50	
	Interfund Transfers	62,698	(3,941)	58,757	Rebalance
	Cash Carry Forward	3,896		3,896	
	Total Revenues	\$ 87,144	\$ (3,941)	\$ 83,203	
	Expenditures				
	Court Related	87,144	(3,941)	83,203	Swap FTE with Pretrial
	Total Expenditures	\$ 87,144	\$ (3,941)	\$ 83,203	
Fund 1211	<u>Gen. Obligation Bonds, Series 2005</u>				
	Revenues				
	Ad Valorem Taxes	1,797,127		1,797,127	
	Miscellaneous Revenue	5,000		5,000	
	Cash Carry Forward	1,973,928		1,973,928	
	Total Revenues	\$ 3,776,055	\$ -	\$ 3,776,055	
	Expenditures				
	Debt Service	1,795,400		1,795,400	
	Reserves	1,980,655		1,980,655	
	Total Expenditures	\$ 3,776,055	\$ -	\$ 3,776,055	

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Fund	Description	Tentative FY 24-25	Adjustments to Tentative	Adjusted Tentative FY 24-25	Description Of Changes
Fund 1212	<u>Bond - Capital Improvement Referendum</u>				
	Revenues				
	Intergovernmental Revenue	3,423,384		3,423,384	
	Miscellaneous Revenue	5,000		5,000	
	Cash Carry Forward	5,425,243		5,425,243	
	Total Revenues	\$ 8,853,627	\$ -	\$ 8,853,627	
	Expenditures				
	Debt Service	3,491,015		3,491,015	
	Reserves	5,362,612		5,362,612	
	Total Expenditures	\$ 8,853,627	\$ -	\$ 8,853,627	
Fund 1213	<u>Bond - Taxable Spec Assessment Rev S18</u>				
	Revenues				
	Licenses and Permits	100,000		100,000	
	Miscellaneous Revenue	17,767		17,767	
	Total Revenues	\$ 117,767	\$ -	\$ 117,767	
	Expenditures				
	Debt Service	86,110		86,110	
	Reserves	31,657		31,657	
	Total Expenditures	\$ 117,767	\$ -	\$ 117,767	
Fund 1215	<u>Bond Cap Imp Rev S2020</u>				
	Revenues				
	Interfund Transfer	1,535,535		1,535,535	
	Cash Carry Forward	99,470		99,470	
	Total Revenues	\$ 1,635,005	\$ -	\$ 1,635,005	
	Expenditures				
	Debt Service	1,635,005		1,635,005	
	Total Expenditures	\$ 1,635,005	\$ -	\$ 1,635,005	
Fund 1219	<u>Environmentally Sensitive Lands 2008</u>				
	Revenues				
	Ad Valorem Taxes	1,956,802		1,956,802	
	Miscellaneous Revenue	1,000		1,000	
	Cash Carry Forward	2,331,829		2,331,829	
	Total Revenues	\$ 4,289,631	\$ -	\$ 4,289,631	
	Expenditures				
	Debt Service	1,162,360		1,162,360	
	Reserves	3,127,271		3,127,271	
	Total Expenditures	\$ 4,289,631	\$ -	\$ 4,289,631	

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Fund	Description	Tentative FY 24-25	Adjustments to Tentative	Adjusted Tentative FY 24-25	Description Of Changes
Fund 1307	<u>Beachfront Parks Capital</u>				
	Revenues				
	Miscellaneous Revenue	12,000		12,000	
	Cash Carry Forward	294,141		294,141	
	Total Revenues	\$ 306,141	\$ -	\$ 306,141	
	Expenditures				
	Culture/Recreation	275,300		275,300	
	Reserves	30,841		30,841	
	Total Expenditures	\$ 306,141	\$ -	\$ 306,141	
Fund 1308	<u>Beachfront Park Maintenance</u>				
	Revenues				
	Miscellaneous Revenue	25,000		25,000	
	Cash Carry Forward	595,018		595,018	
	Total Revenues	\$ 620,018	\$ -	\$ 620,018	
	Expenditures				
	Culture/Recreation	21,500		21,500	
	Reserves	598,518		598,518	
	Total Expenditures	\$ 620,018	\$ -	\$ 620,018	
Fund 1311	<u>1/2 Cent Discretionary Sales Tax</u>				
	Revenues				
	Other Taxes	4,414,068		4,414,068	
	Miscellaneous Revenue	25,000		25,000	
	Cash Carry Forward	713,173		713,173	
	Total Revenues	\$ 5,152,241	\$ -	\$ 5,152,241	
	Expenditures				
	General Government	2,800		2,800	
	Public Safety	882,000		882,000	
	Physical Environment	3,000,000		3,000,000	
	Reserves	1,267,441		1,267,441	
	Total Expenditures	\$ 5,152,241	\$ -	\$ 5,152,241	
Fund 1316	<u>General Capital Projects</u>				
	Revenues				
	Intergovernmental Revenue	20,000,000		20,000,000	
	Interfund Transfer	350,000		350,000	
	Total Revenues	\$ 20,350,000	\$ -	\$ 20,350,000	
	Expenditures				
	Public Safety	10,350,000		10,350,000	
	Physical Environment	10,000,000		10,000,000	
	Total Expenditures	\$ 20,350,000	\$ -	\$ 20,350,000	

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Fund	Description	Tentative FY 24-25	Adjustments to Tentative	Adjusted Tentative FY 24-25	Description Of Changes
Fund 1318	<u>Marineland Acres Drainage Basin District</u>				
	Revenues				
	Licenses & Permits	120,000		120,000	
	Miscellaneous Revenue	10,000		10,000	
	Excess Fees	600		600	
	Cash Carry Forward	83,728		83,728	
	Total Revenues	\$ 214,328	\$ -	\$ 214,328	
	Expenditures				
	General Government	2,500		2,500	
	Transportation	110,065		110,065	
	Reserves	101,763		101,763	
	Total Expenditures	\$ 214,328	\$ -	\$ 214,328	
Fund 1319	<u>2008 ESL Referendum</u>				
	Revenues				
	Miscellaneous Revenue	15,000		15,000	
	Cash Carry Forward	810,714		810,714	
	Total Revenues	\$ 825,714	\$ -	\$ 825,714	
	Expenditures				
	Physical Environment	4,500		4,500	
	Reserves	821,214		821,214	
	Total Expenditures	\$ 825,714	\$ -	\$ 825,714	
Fund 1320	<u>CPF - Beach Renourishment</u>				
	Revenues				
	Miscellaneous Revenue	900		900	
	Cash Carry Forward	48,476		48,476	
	Total Revenues	\$ 49,376	\$ -	\$ 49,376	
	Expenditures				
	Physical Environment	49,376		49,376	
	Total Expenditures	\$ 49,376	\$ -	\$ 49,376	
Fund 1401	<u>Airport</u>				
	Revenues				
	Charges for Services	3,511,212		3,511,212	
	Miscellaneous Revenue	58,781		58,781	
	Cash Carry Forward	1,034,203		1,034,203	
	Total Revenues	\$ 4,604,196	\$ -	\$ 4,604,196	
	Expenses				
	Transportation	3,379,218		3,379,218	
	Reserves	1,224,978		1,224,978	
	Total Expenses	\$ 4,604,196	\$ -	\$ 4,604,196	

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Fund	Description	Tentative FY 24-25	Adjustments to Tentative	Adjusted Tentative FY 24-25	Description Of Changes
Fund 1402	<u>Solid Waste</u>				
	Revenues				
	Charges for Services	1,000		1,000	
	Miscellaneous Revenue	4,000		4,000	
	Interfund Transfer	79,472		79,472	
	Cash Carry Forward	155,503		155,503	
	Total Revenues	\$ 239,975	\$ -	\$ 239,975	
	Expenses				
	Physical Environment	239,975		239,975	
	Total Expenses	\$ 239,975	\$ -	\$ 239,975	
Fund 1405	<u>Residential Solid Waste Collection</u>				
	Revenues				
	Charges for Services	3,875,607		3,875,607	
	Miscellaneous Revenue	25,000		25,000	
	Excess Fees	8,000		8,000	
	Cash Carry Forward	599,533		599,533	
	Total Revenues	\$ 4,508,140	\$ -	\$ 4,508,140	
	Expenses				
	Physical Environment	3,760,404	201,285	3,961,689	Recalculation of Contract Pricing
	Reserves	747,736	(201,285)	546,451	Rebalance
	Total Expenses	\$ 4,508,140	\$ -	\$ 4,508,140	
Fund 1408	<u>Old Kings Road Landfill</u>				
	Revenues				
	Miscellaneous Revenue	800		800	
	Cash Carry Forward	323,684		323,684	
	Total Revenues	\$ 324,484	\$ -	\$ 324,484	
	Expenses				
	Physical Environment	123,780		123,780	
	Reserves	200,704		200,704	
	Total Expenses	\$ 324,484	\$ -	\$ 324,484	
Fund 1409	<u>Construction & Demolition Debris Landfill</u>				
	Revenues				
	Miscellaneous Revenue	10,000		10,000	
	Cash Carry Forward	822,404		822,404	
	Total Revenues	\$ 832,404	\$ -	\$ 832,404	
	Expenses				
	Physical Environment	118,780		118,780	
	Reserves	713,624		713,624	
	Total Expenses	\$ 832,404	\$ -	\$ 832,404	

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Fund	Description	Tentative FY 24-25	Adjustments to Tentative	Adjusted Tentative FY 24-25	Description Of Changes
Fund 1410	<u>Bunnell Landfill</u>				
	Revenues				
	Miscellaneous Revenue	1,500		1,500	
	Cash Carry Forward	282,458		282,458	
	Total Revenues	\$ 283,958	\$ -	\$ 283,958	
	Expenses				
	Physical Environment	1,500		1,500	
	Reserves	282,458		282,458	
	Total Expenses	\$ 283,958	\$ -	\$ 283,958	
Fund 1501	<u>Health Insurance</u>				
	Revenues				
	Miscellaneous Revenue	10,828,325		10,828,325	
	Cash Carry Forward	1,659,000		1,659,000	
	Total Revenues	\$ 12,487,325	\$ -	\$ 12,487,325	
	Expenses				
	General Government	20,000		20,000	
	Other Uses	10,523,659		10,523,659	
	Reserves	1,943,666		1,943,666	
	Total Expenses	\$ 12,487,325	\$ -	\$ 12,487,325	
Fund 1502	<u>Risk Fund</u>				
	Revenues				
	Interfund Transfer	250,000		250,000	
	Miscellaneous Revenue	500		500	
	Cash Carry Forward	251,773		251,773	
	Total Revenues	\$ 502,273	\$ -	\$ 502,273	
	Expenses				
	Reserves	502,273		502,273	
	Total Expenses	\$ 502,273	\$ -	\$ 502,273	
Fund 1503	<u>Rolling Stock Replacement Fund</u>				
	Revenues				
	Interfund Transfer	616,438		616,438	
	Total Revenues	\$ 616,438	\$ -	\$ 616,438	
	Expenses				
	Reserves	616,438		616,438	
	Total Expenses	\$ 616,438	\$ -	\$ 616,438	
	Revenues	307,755,675	(2,554)	307,753,121	
	Expenditures/Expenses	307,755,675	(2,554)	307,753,121	