



Flagler County Board of County Commissioners, And City of Palm Coast City Council Joint Workshop Agenda

Wednesday, August 28, 2024 • 5:00 p.m.

Government Services Complex, 1769 E. Moody Blvd., Bldg 2, Board Chambers, Bunnell, FL 32110

1. Call to Order
2. Pledge to the Flag and Moment of Silence
3. Welcome: Flagler County Board of County Commissioners Chair
4. Humane Society Discussion
5. Traffic on State Road 100 / Seminole Woods Blvd. Discussion
6. Law Enforcement Impact Fee Discussion
7. Public Comment
8. Adjournment

While this is a workshop only and no decisions are expected to be made by any of the governmental bodies, if a person decides to appeal any matter that may be discussed for a future proceeding, a record of the workshop may be needed and, for such purposes, the person may need to ensure that a verbatim record of the workshop is made.

In accordance with the Americans with Disabilities Act, persons needing assistance to participate in this meeting should contact the (386) 313-4001 at least 48 hours prior to the meeting.



Flagler County and City of Palm Coast, FL

August 28, 2024
Joint Workshop

Agenda

Discussion Topics

- Humane Society
- SR100 Traffic Coordination
- Law Enforcement System Impact Fees



Flagler Humane Society

A Florida Non-Profit Corporation

- Board of Directors (8 persons)
- Executive Director and Staff
 - Management & Administration (includes medical, kennel, cattery, maintenance and adoption personnel)
 - Animal Control Services
- Contracts with local government (expires September 30,2025)



Flagler Humane Society Contracts

- **Animal Control and Animal Shelter Services**



- Flagler County – FY24 Budget - \$284,220
- City of Bunnell – Approximately \$26,000
- City of Flagler Beach – Approximately \$16,000

- **Animal Shelter Services**

- City of Palm Coast – FY24 Budget - \$90,000

- **Total Contracts – Approximately \$416,220**

Perceived Public Concerns

- Numerous emails and letters received; residents appeared before both boards under public comments
 - Lack of Oversight
 - Treatment of Animals
 - Volunteers Terminated



Path Moving Forward

- Through Contract Negotiations and/or Discussions
 - Local Government Oversight
 - Future Capital Plan Discussion
 - Participation on Board of Directors

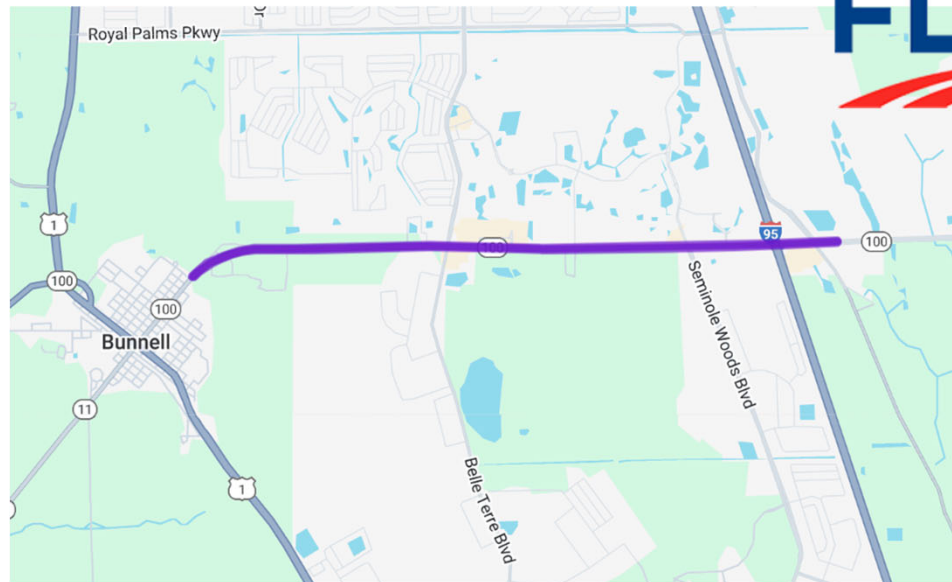


SR100 Traffic Concerns

445219-1 SR100 from N. Palmetto Street to Old Kings Road South

About: In addition to the road resurfacing project, other improvements include constructing 6-foot-wide sidewalk to close sidewalk gaps where existing right of way allows and improving pedestrian features at intersections within the project limits. The project also plans to upgrade traffic signals at two existing intersections with new signal poles and install Wrong Way Driving devices at the I-95 interchange off-ramps.

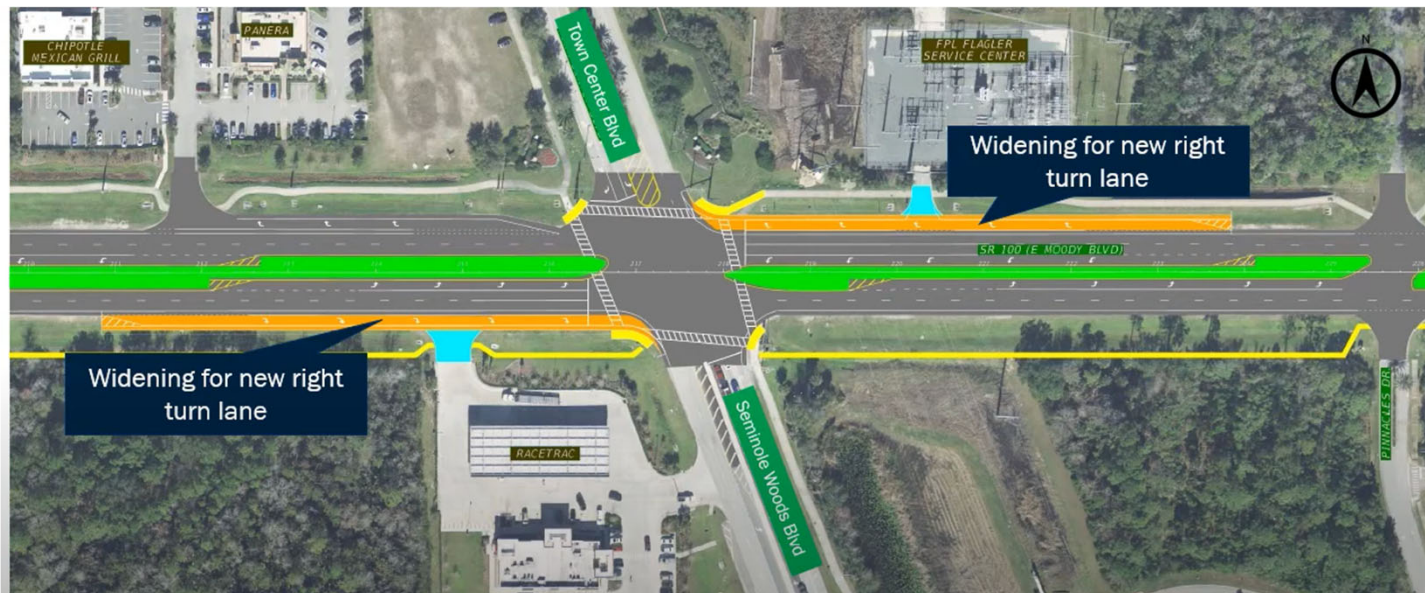
Project Details	
Work Type:	Resurfacing
Phase:	Construction
Length:	4.551 miles
City:	Bunnell Palm Coast
County:	Flagler
Road:	SR 100
Construction Cost:	\$15.3 Million
Project Start:	Spring 2024
Est. Completion:	Summer 2025



SR100 Traffic Concerns (continued)

445219-1 SR100 from N. Palmetto Street to Old Kings Road South

Other Improvements: In the FDOT public presentation for this project, the right-hand turn lane onto southbound Seminole Woods Boulevard and northbound Town Center Boulevard are depicted in gold. the FDOT project is independent of the BJ's construction and is dictated by the FDOT contractor's approved schedule



New & Anticipated Development along SR100

Cornerstone at Seminole Woods Shopping Center (32 ac.)

- BJ's Warehouse with Fueling Station
- Miller's Ale House
- Longhorn Steakhouse
- Chase Bank
- Chicken Restaurant
- Remaining Parcel
- Approved Unincorporated Flagler County
- Annexed into the City of Palm Coast

SITE PLAN



Transportation Impact Fees

Cornerstone at Seminole Woods Shopping Center (32 ac.)

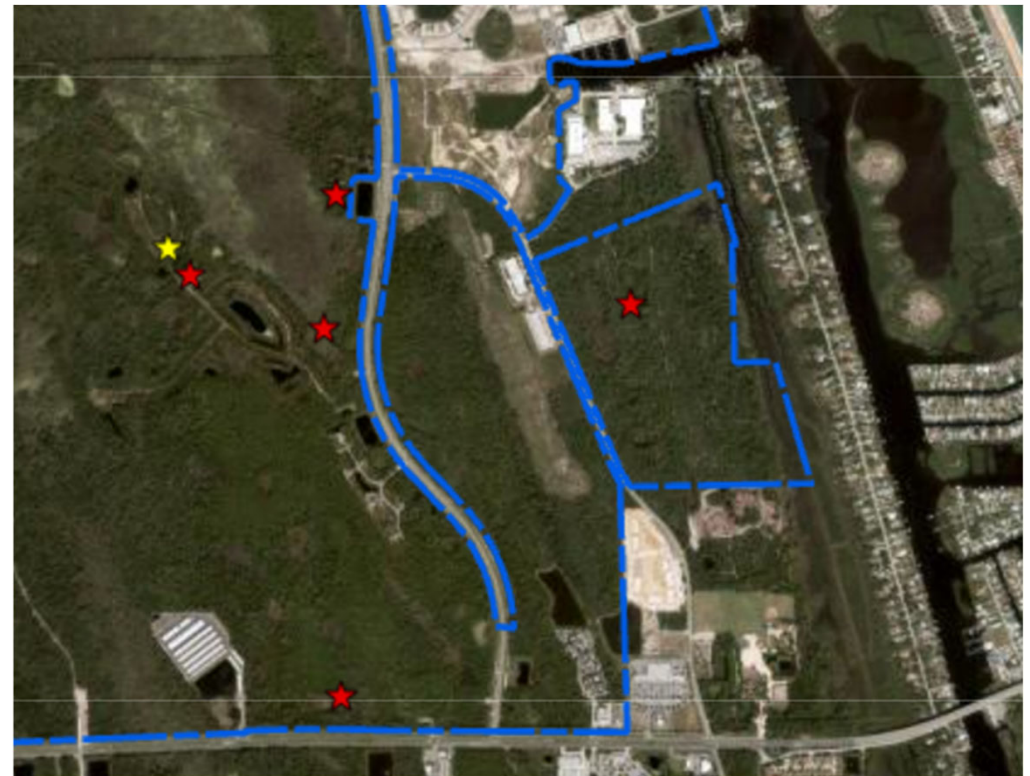
- BJ's Warehouse with Fueling Station
 - Approx. \$199K
- Miller's Ale House
 - Approx. \$45K
- Longhorn Steakhouse
 - Approx. \$32K
- Total +/- \$276,000



Transportation Impact Fees (continued)

Current Active Applications or Approved Development

- 5279 – Ocean Village
 - 416 Unit Apartment Bldg.
- 4956 – Colbert Landings (Phase 1)
 - 482 Single Family Units
- 5881 – Colbert Landings (Phase 2)
 - 269 Single Family Units
- 4878 – Lighthouse Harbor
 - Multi-family apartments
- 5764 – The Reserve East
 - 217 Single Family Units



Law Enforcement Impact Fees

- The Flagler County Impact Fee Study dated November 5, 2021, provided the basis of the Law Enforcement Impact Fee.
- The Comprehensive Impact Fee Ordinance, identifies “Law Enforcement System” as:
 - “Law Enforcement System” shall mean the Buildings, vehicles, apparatus, and capital equipment provided by the County that are used for calls for service for the apprehension of criminals or prevention of criminal violations and investigation of illegal actions within the County.
- List of Permissible Uses:
 1. Design and construction plan preparation;
 2. Any permitting or application fees necessary for the construction;
 3. Site development and on-site and off-site improvements incidental to the construction thereto;
 4. Land acquisition, including any costs of acquisition or condemnation;
 5. Design and Construction of Law Enforcement System facilities;
 6. Design and construction of new drainage facilities required by the construction of Law Enforcement System facilities or improvements thereto;
 7. Relocating utilities required by the construction of Law Enforcement System facilities or improvements or additions thereto;
 8. Landscaping;
 9. Construction management and inspection;
 10. Surveying, soils and materials testing;
 11. Acquisition of capital equipment for the Law Enforcement System;
 12. Repayment of monies transferred or borrowed from any budgetary fund of the County that were used to fund growth-necessitated capital improvements and additions to the Law Enforcement System;
 13. Costs related to the administration, collection, and implementation of the Law Enforcement Impact Fees;
 14. Payment of principal and interest, necessary reserves and costs of issuance under any bonds or other indebtedness issued by the County to fund growth-necessitated improvements and additions to the Law Enforcement System; and
 15. Fees for professional services, including but not limited to architecture, engineering, surveying, landscaping, soils and materials testing, legal, appraisals, and construction management.”

Law Enforcement Impact Fees (continued)

- A request was made to County Staff for the consideration of LE Impact Fees to be applied to the contract between FCSO and the City of Palm Coast to cover the cost of leased vehicles for 5 'new' deputies (@\$17,400/year = \$87,000)
- 'Leased' vehicle payments would not qualify as a capital expenditure
- The purchase of 5 vehicles would qualify (\$69,600/each = \$348,000)
- Impact Fees have not been used by Flagler County to offset vehicles for 3 'new' deputies (\$208,800)
- Impact Fees were not used by Flagler County on the 'new' 5,000 sq ft FCSO vehicle storage building (approx. \$325K)



Law Enforcement Impact Fees (continued)

Law Enforcement Impact Fee Fund 1156				
	FY 22	FY 23	FY 24	Totals
Residential	47,513	334,136	284,878	666,526
Commercial	147	40,670	11,977	52,795
	47,660	374,806	296,855	719,321
Cash as of 8.28.24		\$ 737,451.01		



Law Enforcement Anticipated Projects

Description	Fiscal Year	Present Cost
Expansion of 911 Call Center	2027	\$1,200,000
Palm Coast (West) Substation	2031	\$7,000,000
Hammock Substation Expansion	2027	\$4,900,000
Expansion of FCSO Ops Center (Ph2)	2031	\$7,000,000
Expansion of FCSO Ops Center (Ph3)	2034	\$14,000,000
FCSO Westside Substation (Co-Locate)	2029/2030	\$4,900,000





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