

# FLAGLER BOCC

# MONTHLY UPDATE



DEPARTMENTAL STATISTICS AND STATUS REPORT · JULY 2024

## LIBRARY SERVICES

### JUNE STATS

19,589 Visitors: Foot Traffic  
458 New Borrowers Registered  
45,140 Items Circulated  
5,033 Database Usage  
4,141 Internet & Wifi Connections  
2,236 Research Questions  
59 In-person Events  
2,998 Event Attendees  
3,269 Passive Programs (Crafts, etc.)  
86 Facebook Posts  
43,232 Facebook Post Views  
406 Photos  
308 Passports  
\$17,956 Revenue, all sources

### JUNE PROJECTS

#### Southern Library Project

- CMAR held bid opening June 4
- CMAR vetting sub-contractors to make recommendation for GMP
- Proposals/quotes for Threshold Inspection received
- Bi-weekly meetings are ongoing to communicate project needs and progress

#### Legislative Priorities

- Governor DeSantis released his veto list and signed the state budget on June 12
- 3 of 6 BoCC projects in state budget were funded -communicated to Board
- The vacation rental SB 280 bill was vetoed on June 28

## VETERANS' SERVICES

### 506 Customers served in JUNE

127 by appointment ▪ 66 walk-ins  
220 by telephone ▪ 93 by email

- June 1 Presentation / Exhibition at National Guard event
- Monthly VAC meeting
- Meetings with:
  - American Legion
  - VFW
  - Marine Corps League
  - MOAA
- Veterans On Point - Weekly WNZF radio show
- Observer's Veteran of the Week article



Commissioners,

## PRIORITY: PUBLIC SAFETY

Congratulations on the groundbreaking of the U.S. Army Corps of Engineers "Coastal Storm Risk Management Beach Nourishment Project." The long-anticipated milestone on June 17 was more than a decade in the making, and a testament to the hard work and perseverance of your board, and its members before you.

Once constructed, it will provide a holistic defense against future storms, and a wide recreational beach for our residents and tourists, supporting the local economy. It will allow for faster and less expensive recovery after large coastal storms. And critically, it will *protect* residents, visitors, homes, businesses, AIA, and infrastructure.

Your commitment to Public Health & Safety as a core priority is reflected in the County's Strategic Plan, and in the focused efforts of staff.

This past month, Fire Rescue distinguished itself for excellence in heart attack and stroke care and has been awarded the national American Heart Association 2024 "Mission: Lifeline EMS Gold." The additional criteria for "stroke measures" added this year include a focus on coordinating care between pre-hospital agencies and the destination hospital.

Fire Rescue and Emergency Management also participated in a three-hour, multi-agency, full-scale active assailant exercise, staged at FPC High School.

Emergency Management and Communications have emphasized educational messaging to guide new and long-time residents through preparations for storm season. News releases, social media, media interviews, printed Disaster Guides, and the inaugural episode of the *Flagler in Focus* podcast have all been dedicated to individual, household, and business preparedness.

These initiatives and others contribute to a safer and more resilient community, one which will be ready to enjoy our beautiful new beaches with peace of mind. Flagler F.I.R.S.T.

– Heidi Petito, County Administrator

## JUNE At A Glance

- 86 Resident Inquiries and Assistance
- 14 Soil Tests / 4 Water Tests / 1 Pesticide Training
- 580 Extension-Volunteer hours

## JUNE Events & Milestones by Focus

- 4-H Awards Banquet 6/3 with 150 participants; 6 sessions Sewing Camp
- Master Gardeners: 6/1 Plant Sale, 6/29 Plant Clinic
- Horticulture: 6/22 Jalapenos Workshop, 6/27 Pineapple Class
- Sea Grant: Florida Master Naturalist Program - Coastal Shoreline Restoration Classes:
  - 6/11, Living Shorelines; 6/13 Oysters; 6/15 Field Day at Marine Discovery Center, New Smyrna; 6/18 Marsh; 6/20 Mangroves
- FCS: 6/6 "A Home of Your Own" Online Homebuyers Education class
- FCS: 6/13 One-on-One Client Housing Counseling
- FCS: 6/7 Flagler County Health Fair, Smoothie Bike with 75 participants
- FNP: Summer Camp Bunnell Elem & Boys & Girls Club - Cooking Matters for Chefs and Kids 16 classes with a total of 161 participants

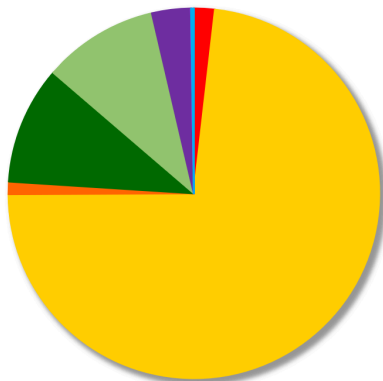
## SPECIAL PROJECTS

- **Grants**
  - Multi-Purpose Community Facility Projects - Agreement received from Office of Broadband and will go before Board on July 15
  - Waiting for information on HMGP award. If award is not prior to start of construction, we will need to withdraw
  - Island House - Grant application with marketing analysis complete for presentation to Tourist Development Council, July 24
  - DEP Grant opportunities are identified for 2 projects vetoed from state funding. Engineering will pursue grant for Stormwater Projects. Administration will work on grant for Septic to Sewer and Water Distribution on US 1 corridor
- **Event Planning , Engagement, Communications Outreach**
  - **New:** INFOcus Flagler Podcast
    - First episode - Jonathan Lord on Hurricane Preparedness - was published on multiple platforms including iHeart Radio, Spotify, Google, Apple, and Sound Cloud.
    - Will air monthly, focused on telling our story
  - Beach Groundbreaking Ceremony June 17
  - United Flagler 4th / Float for Flagler Beach Rotary Parade - With General Services, maximized use of existing materials, and updated the County's ride-on float. Commissioners and Staff paraded.



# FLAGLER COUNTY FIRE RESCUE

## 1,651 OPERATIONS JUNE



- 1,207 ● Rescue & Emergency Medical Service (EMS)
- 30 ● Fire Group (Structure, Vehicle, Wildland)
- 4 ● Special Incident
- 0 ● Rupture / Explosion
- 56 ● False Alarm / False Call
- 166 ● Good Intent (ex: smoke, odor detected by public)
- 170 ● Service Calls
- 18 ● Hazardous Conditions

### Training

- 410 hours Fire In-Service Training in June
- 355 hours EMS In-Service Training
- In-house Classes: FPC Fire Leadership Summer Academy - 4 students became certified firefighters, 1 will retake, 1 entered Marines

### Community Risk Reduction

- 12 CPR Students / Participants -- 1 CPR Classes / Demonstrations

### Community Paramedicine

- 28 Patient Contacts (food programs, insurance, meds)
- 12 Narcan "Leave Behind" Program; 6 Narcan Administrations
- 56 CORe Participants - Coordinated Opioid REcovery
- 42 CORe MAT Program Participants - Medication Assisted Treatment
- 12 Referrals from FCFR; 6 Referrals from Advent Hospital

### Fire Prevention

- 27 Inspections, 5 Re-inspections
- 61,882 sq.ft. Inspected
- 14 Violations cited, 4 Cleared
- 7 Plan Review / Permits
- 7 Short Term Vacation Rentals

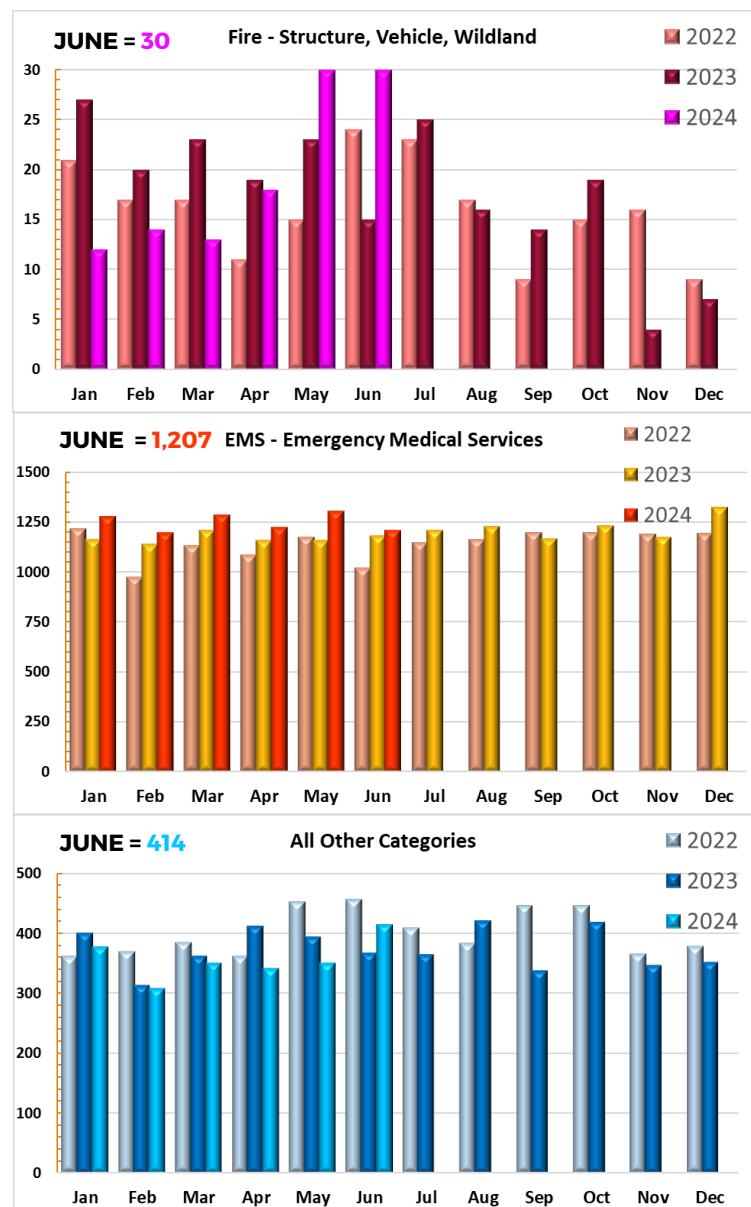
### FireFlight

- 14 Fire Reconnaissance
- 7 Fire Suppression
  - 104 Buckets, 37 Gallons Foam
- 1 Air Medical - 7 Med Standbys
- 3 Law Enforcement Support
- 2 LE Standbys

**E911 Addresses Issued** 385, Municipalities & Unincorporated combined  
**E911** 37,359 FYTD (Oct-June)

- June Total = 4,146, with 99.86% answered < 15 seconds
- 281 Text to 911
- 3,244 Wireless calls
- 621 Wire/Hard Line
- 489 VOIP

## MONTHLY OPERATIONS



# EMERGENCY MANAGEMENT SNAPSHOT

JUNE 2024

FY TOTALS, MONTH 9

- Training/Exercises Conducted: **39**
- Training/Exercise Attendees: **391**
- Outreach Events Held: **31**
- Event Attendees: **9,348**
- Radio/TV Outreach: **2**
- Radio/TV Audience Reach: **11,000**
- **ALERT** Flagler Notifications Sent: **83**
- **ALERT** Flagler Enrollees: **117,589**
- Social Media Followers: **28,276**

## Citizen Academy -

- Fall dates, resources, webpage complete

## Neighborhood Boundary Validation

- Added polygon drawing capability

## Resource Center, Reunification and Community Service Sites Plan

- Activity paused; new EM Planner will be assigned

## Disaster Housing Plan - DHP

- Activity paused; new EM Planner will be assigned

## WebEOC Enhancements

- User/Group set-up finalized

## Evacuation Zones and Disaster Guide Updates

- Additional distribution
- Discussion continues re: Website concepts, reflective of EPG

## Mosquito Control Expansion Project

- Drafted Expansion Map

## CEMP Primary Document Update

- State approved document on BoCC July 15 Agenda

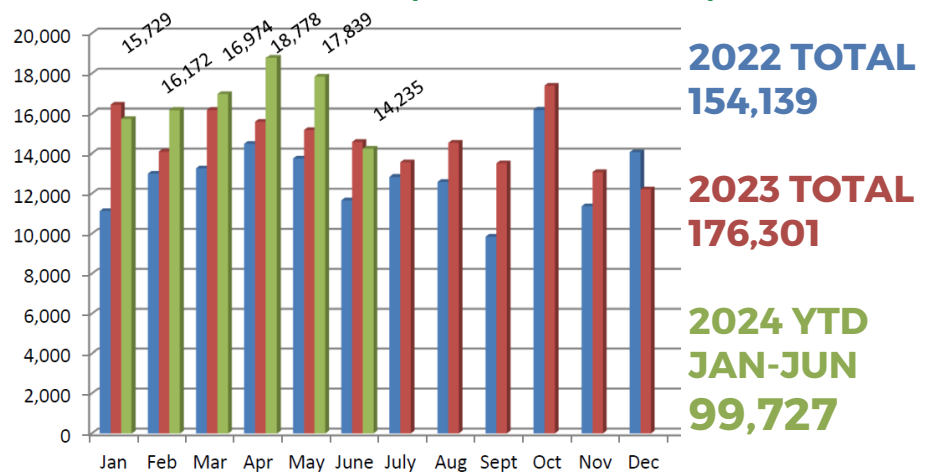
## Continuity of Operations Planning

- Only 2 Department COOPs remain

## Emergency Support Team Development (24/7 on-call volunteers)

- Conducted Parkview Church training

## Air Traffic Control Tower Operations - Arrivals / Departures



## FLAGLER EXECUTIVE AIRPORT UPDATES

- **OCCUPANCY HANGARS - 100%**
- **T-HANGAR WAITING LIST - 79 (FROM 158 IN MARCH)**
- **COMMERCIAL - 2ND FLOOR PROFESSIONAL CTR AVAILABLE**

### NEW: GENERAL AVIATION TERMINAL CONSTRUCTION -

On July 16, 2018, the BoCC approved an FDOT Public Transportation Grant Agreement (PTGA) for the Design and Bidding Services for a General Aviation Terminal Facility. The project was fully designed in 2020 but placed on hold to construct new T-Hangar facilities, which were greatly needed.

On June 3, 2024, the BoCC approved a Resolution and an FDOT PTGA in the amount of \$3,303,947 that will fund 90% of the costs for Phase I of the Construction of a General Aviation Terminal Facility.

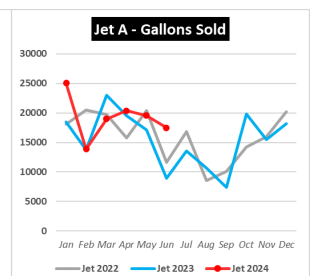
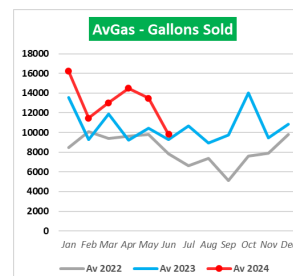
On June 17, 2024, the BoCC approve another Resolution and the First Amendment to the FDOT PTGA in the amount of \$500,000. This PTGA will be supplemented again in FDOT's FY2025, which begins July 1, 2024, and again in FY2026.

Flagler County also received notification that we were awarded \$5,000,000 from the State General Revenue Fund FY2024-25 for this project. The Airport Enterprise Fund will be responsible for 10% of the total project costs, approximately \$1,000,000.

This project will replace the existing 6,400 SF metal terminal building which is approximately forty (40) years old and currently houses the airport staff, Fixed Base Operator (FBO), a pilot's lounge area, and public restrooms. The new 15,000 SF terminal will accommodate airport administrative offices, an FBO and its appurtenant facilities, public space, meeting space, and more room for additional small tenants. Construction of this project is anticipated to begin in the fall of 2024. *Project Cost: Estimated \$10,000,000*

### JUNE MILESTONES

- **6/7** Director Sieger met with 2 developers, each interested in constructing a large corporate hangar. Provided a tour of the airport and copy of our Ground Lease for review. Follow-up meetings have been scheduled.
- **6/20** Sieger chaired the East Central Metropolitan Area CFASPP meeting at the Deland Municipal Airport. Airport Directors, FDOT representatives, FAA representatives, and aviation consultants discussed State and regional issues.
- **6/21** Sieger attended the 4th Annual Leadership Conference.
- **6/28** Sieger was a guest on WNZF radio "Free For All Friday." He discussed *Fireworks Over the Runways*, planned for the Fourth of July, and provided an update on activities at the Airport. Host David Ayres offered a trivia quiz about the airport, for gift certificates to the Landing Strip restaurant.
- **Throughout June:** Sieger held multiple planning meetings for United Flagler 4th event and the evening celebration / fireworks which will be held at the Airport.
- Attended Rotary Club Installation Dinner; celebrated year's initiatives.



# FINANCIAL SERVICES GRANTS TRACKING

## Current Active Grants

- Total = 63
- Award Amount = \$170,599,607
- Reimbursed = \$70,810,985

## Upcoming (\$14,336,000)

- Engineering | \$4Mil Nexus Center - HMGP Grant for Library/HHS Facility
- Engineering | \$10Mil State grant Firestation 62 / Administration Building
- Land Mgmt | \$336k Hurricane Michael Wildfire Mitigation, N & S Malacompra Drives

## Grants Added since last report:

State Aid Library Grant

## Grants Finalized / Closed since last report:

Public Transport Grant - State Block Urban; Public Transportation Grant UZA; and Public Transportation Grant UZA After hours and Saturday

# GENERAL SERVICES

## JUNE STATS:

### Transportation

- Trips: 6,576 / 64 Trip Denials
- Miles: 51,981
- Vehicles in Max Service: 18

### Road and Bridge

- 1,838 Acres mowed
- 879 Miles improved: dragged and graded
- 19,768 Foot-length ditches cleaned with wheeled excavator
- 52 Cubic Yards material added to roads
- 68 Bags roadside litter collected and removed
- Deployed 2 swale/ditch crews in anticipation of upcoming rain and Hurricane Season.
- Class B Commercial Drivers License earned by 1 employee
- 2 Safety Meetings

### Parks

#### Princess Place Preserve

- 27 Reservations (75 nights) Cottages
- 27 Reservations (61 nights) Group Camping, Equestrian, and Primitive Camping
- Re-decked the PPP Hominy Trail Bridge

#### Bull Creek

- 11 Reservations (26 nights) RV Sites

#### Countywide

- 50 Pavilion Reservations
- 64 Community Center Reservations
- 44 miles of Trails maintained
- Deck repairs made to the Lehigh Trail bridge
- Prepped, staffed FCRA for Babe Ruth State Baseball Tournament
- Installed new benches at River to Sea East

### Fleet

- 232 Work-orders completed in June
- 135 Maintenance Services in the field
- Fleet services 967 pieces of equipment (460 FCSO)

### Special Events

- Approximately 1,000 total attendees
- 6/1 Kids Trail Race at MalaCompra Trail
- 6/1 Community Food Drive & Craft Show at Cattleman's Hall
- 6/3 4-H Annual Banquet at Cattleman's Hall
- 6/8 Seawolf Privateers at Cattleman's Hall

## JUNE PROJECTS:

### Phase 2 Carver Expansion and Improvements

- Renovating exterior restrooms, repairing pavilion to include new metal roof, installing new LED sports light at outdoor basketball court

### Fire Rescue Station 41 / Additions

- Forms for concrete, footers, installation 1st rough plumbing, and pour concrete

## BEACH GROUNDBREAKING



## #UNITEDFLAGLER4TH PARADE



# COMMUNICATION STATS

## News Distribution June

- **11 News Releases** resulted in **42 pick-ups** via ActionJAX4, Aerial Fire Magazine, Daytona Beach News Journal, Flagler County Buzz, FlaglerLive, Flagler News Weekly, FOX35, Ground News, Newsbreak.com, Observer, Palm Coast Now, WESH2, WFTV9, WKMG6, and WNDB & WNZF Radio
- **7 Media Interviews**
  - WESH2 - Hadeed / Beach funding
  - WFTV9 - Hadeed / Beach funding
  - News13 - Wren-Key / Beach projects
  - WNZF - Wren-Key & USACE / Beaches
  - WESH2 - Lord
  - FOX35 - Lord
  - Flagler County Buzz - Fireworks safety
- E-Notify Subscribers on *flaglercounty.gov*
  - **6,998** received news story via email
  - Open rates between **20-25%**
- **Nextdoor platform**
  - **12** Posts
  - **52,573** Neighbors
  - **71,133** Reach
  - **5,927** Average views per post
  - Most opened **13,017** 'See column of smoke, fire in the woods, Call 9-1-1'

## Social Media

### FC Government June

- 67** Facebook Posts
- 10,869** Facebook Followers
- 38,200** Facebook post Reach
- 1,800** Facebook post Engagement
- 221** Instagram Followers
- 131** Instagram post Reach
- 407** Instagram post Engagement

### FC Fire Rescue June

- 27** Facebook Posts
- 3,500** Facebook Followers
- 106,000** Facebook post Reach
- 3,100** Facebook post Engagement
- 810** Instagram Followers
- 3,800** Instagram post Reach
- 3,100** Instagram post Engagement

## June Events Covered

- Vehicle Push-In at Station 41
- Employee Health Fair
- FL's Training for Emergency Management Symposium
- Local Leadership Academy Graduation
- USACE Ground Breaking

## Publications, Speaking Points

- "Headlines" June recap: Top News on 1 Page
- "Flagler Bulletin" Employee July Newsletter
- Coast to Country July 1 Edition - 36 pages
- Chair & Administrator speaking at Beaches Groundbreaking

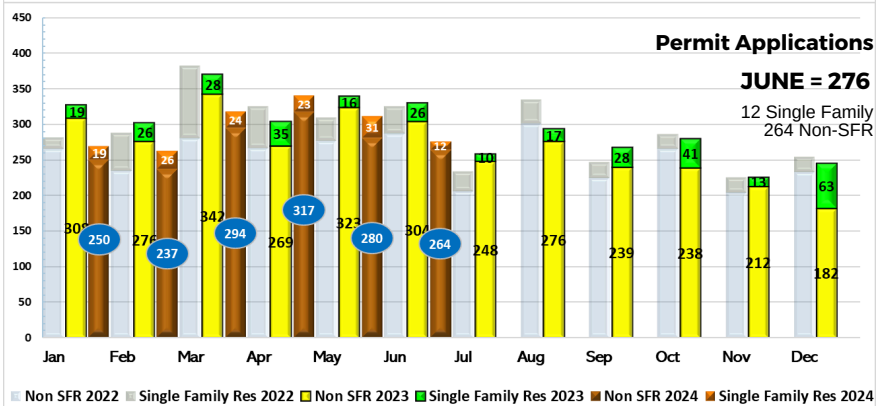
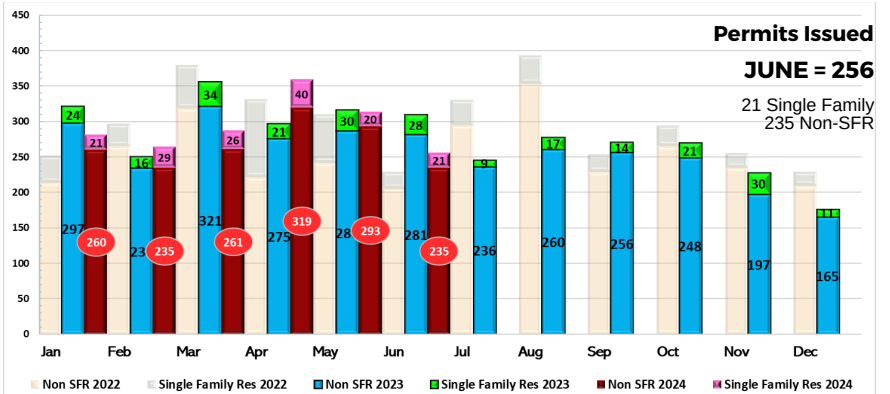
# GROWTH MANAGEMENT: JUNE

- **Comprehensive Plan Update:** Staff reviewing partial draft. Finalizing elements of Transportation and CIE Data and Analysis. Updated maps as needed. Public Workshop #3 held June 24. Joint Commission and Planning Board discussion scheduled August 2024.
- **Code Enforcement Magistrate:** Staff presented 3 cases in June. Magistrate in agreement with Staff recommendations.
- **Tree Protection Ordinance:** Draft has been sent to stakeholders, and is scheduled for July Planning Board.
- The Building Association of Florida **Internship Program** for Flagler County continuing for DBPR licensing.
- Code Enforcement Staff attended the **Florida Association of Code Enforcement Conference.**

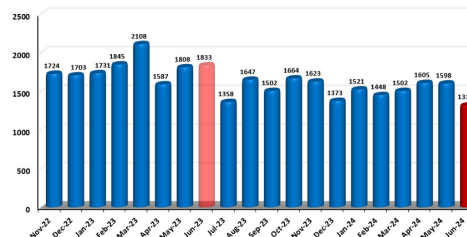
# GROWTH MANAGEMENT NUMBERS

## New Planning and Zoning Applications

	Total	Comp Plan Amd	Zoning/Site Plan/Plat	BTR	Buildable Lot	Short Term Rental	Zoning/FDEP Confirmation	Variance/Spec Ex Conditional Use
June 2024	11	1	3	1		2		4
May 2024	7		2			2	1	2
Apr 2024	12		5		1	2		4
Mar 2024	11		2		1	5		3
Feb 2024	14		3			5		3
Jan 2024	18		3			10	4	1
Dec 2023	19		3			10		6
Nov 2023	11					7	2	2
Oct 2023								
Sep 2023	17		8	1	1	2	3	2



## Building Inspections JUNE = 1,316



## Lien Searches: 43

## Code Cases Opened: 24

No Permit 9	Zoning 9	Litter/ Abandoned Vehicle 3	Aband Structure 1	Misc 1	ROW 1
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# ENGINEERING UPDATES COASTAL PROJECTS MAY-JUNE

## US ARMY CORPS OF ENGINEERS (USACE) COASTAL STORM RISK MANAGEMENT PROJECT CITY OF FLAGLER BEACH

Weeks Marine was awarded the contract by USACE on May 2. USACE held a Public Meeting June 25 in the City of Flagler Beach, presenting project details and schedule. Weeks Marine began mobilizing at the Pebble Beach HOA staging area (next to Snack Jacks) in late June and beach construction is planned to begin the first week in July. The construction duration is expected to be 3 to 4 months, weather dependent.

## BEACH MANAGEMENT PLAN (BMP) FUNDING STUDY- SURVEY AND MSBU ANALYSIS

The countywide BMP Funding survey was conducted between February 12 and March 6. A survey report was provided to County Administration and staff in May and the results were presented to the BOCC at Budget Workshops, June 3 and June 10. Preliminary results indicate: the survey received an excellent response rate; the residents of Flagler County consider the beaches to be an important and valuable asset to the County; there is a willingness to pay for restoring and maintaining the beaches throughout the County. The BMP will be funded by the Beach Fund from the TDC Tax and General Fund this year. A Municipal Service Benefit Unit (MSBU) Assessment will be explored over the next year in conjunction with other municipalities.

## MODIFICATION - EXTEND BEACH NOURISHMENT PERMIT FROM THE CITY OF FLAGLER BEACH TO INCLUDE BEVERLY BEACH AND PAINTER'S HILL

FDEP Hurricane Recovery Funds from Hurricane Ian and Nicole and FEMA Cat G funds are being utilized to extend the existing beach nourishment permit for R-80 to R-64.5, up to approximately R-46, just north of Varn Park. Engineering analysis and field work for permitting requirements and documentation have been completed and the permit application will be submitted by July 1. The permit modification will allow for a beach nourishment project similar to the USACE CSRMP project and will address the shoreline from the northern end of the USACE project at 7th Street N to Varn Park, and taper north into Hammock Dunes HOA. The project is expected to begin Spring 2025 depending on regulatory review time and issuance of permits and the BOEM Lease Agreement. This project is Phase 2 of the BMP and will provide an additional ~5.5 miles of beach nourishment construction.

## PERMITTING AND DESIGN OF THE BMP PHASE 3 VARN PARK TO WASHINGTON OAK GARDENS STATE PARK

A Request for Qualifications Statement (RSQ) for selection of a Coastal Engineering consulting firm to complete the design and permitting of Phase 3 in Beach Nourishment Program has been finalized and will be issued in early July. Funding is provided by the FDEP Hurricane Recovery funds for Hurricanes Ian and Nicole.

# HEALTH AND HUMAN SERVICES

## JUNE DATA POINTS:

### Adult Day Care

- **23** Enrolled (**2** New clients this month)
- **177** Meals served
- **967** hours billed to funding sources
- **5** Inquiries for service; **3** client trials

### Senior Services

- **608** Congregate Meals served
- **3,079** Meals on Wheels delivered
- **35** Meals on Wheels volunteers
- **99** Seniors received delivered commodity foods
- **\$1,008** EHEAP Utility Assistance

### Human Services

- **44** Intakes
- **23** Utility Assists
- **9** Rent Assists
- **28** Medical Services Assistance
- **4** HCRA Claims
- **1** Indigent Cremation

### Housing Services

- **23** Active Project cases
- **179** Loans monitored

### SHIP Funding

- Year 1 (Expenditures and projects completed by 6/30/24)  
11 homes rehabilitated, 6 homes purchased (3 new construction), 3 homes repaired, and 2 provided disaster assistance for insurance deductibles
- Year 2 (Expenditures and projects completed by 6/30/25)  
8 homes ready for rehabilitation, 7 roofs replaced and 1 roof in process, 1 home retrofitted for aging-in-place w/ 3 homes underway, 4 newly constructed homes purchased, and 1 home purchase w/ rehab allowance in process
- Year 3 (Expended and projects completed by 6/30/25)  
4 roof replacements in process, 2 home purchase w/rehab in process, and 1 newly constructed home purchase complete

### Flagler Resilient Homes (HLMP Grant)

- **7** homes with Wind Retrofitting - Inspections set in July

### June Outreach

- Discussions with 2 Medicare HMO's moving to Florida
- Affordable Housing Advisory Committee meeting
- SHIP Partners Orientation
- Presented Comp Plan Housing Draft, with CoPC's Planning & Development and Development Regulation Board
- Re-issued RFP for nonprofit developer or sponsor
- Resource Council Luncheon (2)
- Flagler Schools Poverty Simulation Training
- 48 hurricane meals given out at Pinecreek Senior Apartments with FPL
- Parkinson Support Group & SPIN meeting

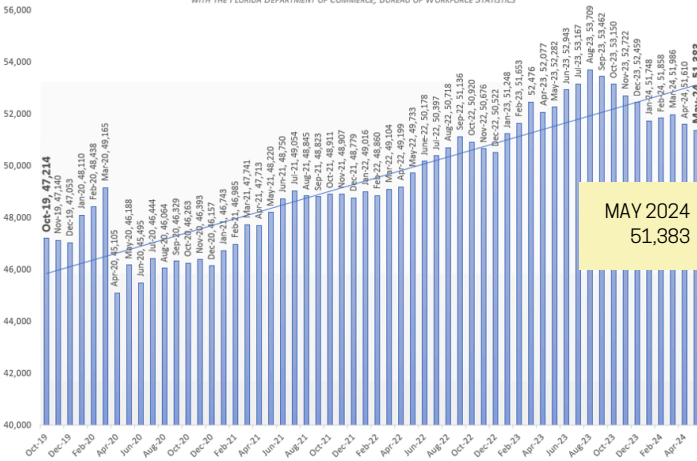
# ECONOMIC DEVELOPMENT

## JUNE UPDATES

- Recaptured Enhanced Value Grant Program - Adopted June 17
- Impact Fee Grant Program - Adopted June 17
- Industrial Development Authority & Industrial Development Revenue Bonds - Under review by Legal Department
- Work continues: Project Orchid, Project Lautrec
- 'Review, respond, forward' for Projects Dorsa, Wygledy, and Witman
- 3 Site Selector Market Analysis
- 1 Small Business Assistance
- 9 Shares, including 6 from JaxUSA
- June 25 - Panelist at Healthcare Circle of Excellence meeting in Jacksonville

## LABOR FORCE RESIDING IN FLAGLER COUNTY

DATA SOURCE: U.S. DEPARTMENT OF LABOR, BUREAU OF LABOR STATISTICS, LOCAL AREA UNEMPLOYMENT STATISTIC PROGRAM IN COOPERATION WITH THE FLORIDA DEPARTMENT OF COMMERCE, BUREAU OF WORKFORCE STATISTICS



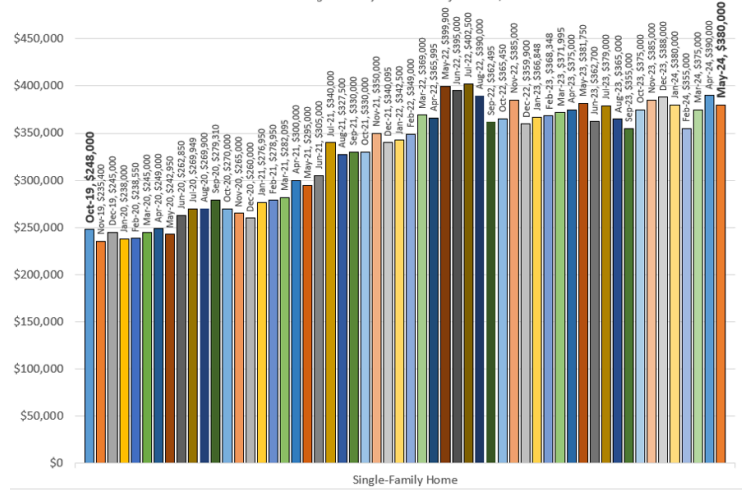
## Unemployment Rate: Flagler County

MAY 3.6% Apr 3.9% Mar 4.1% Feb 4.1% Jan 4.1%

Unemployment Numbers					
May	2020	2021	2022	2023	2024
U.S.	13.0%	5.5%	3.4%	3.4%	3.7%
Florida	14.3%	5.0%	2.5%	2.7%	3.0%
Flagler County	14.8%	5.1%	2.8%	3.3%	3.6%

## FLAGLER COUNTY | SINGLE FAMILY MEDIAN SALE PRICE

DATA SOURCE: Flagler County Association of Realtors, Inc



## Single Family Median Sale Price

- APR 2024 \$380,000
- Apr 2024 \$390,000
- Mar 2024 \$371,995
- Feb 2024 \$355,000
- Jan 2024 \$380,000
- Dec 2023 \$388,000

## Fast Facts

### REAL ESTATE

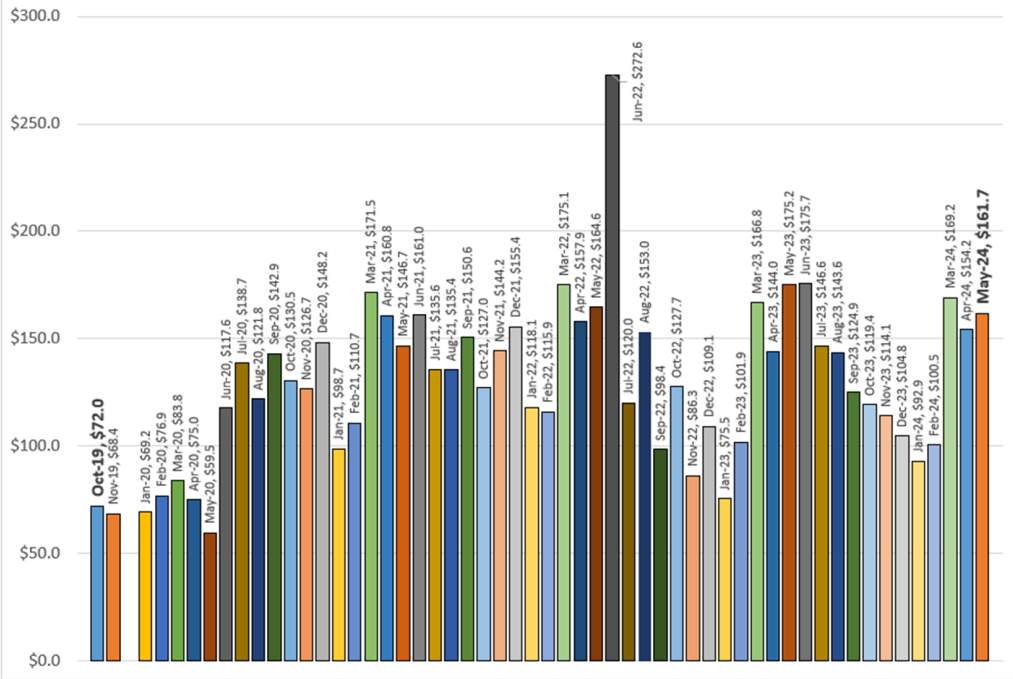
- The May 2024 dollar volume of residential sales reflected an increase of almost 5% from the previous month
- The median sale price of single-family homes has remained below the \$400k price for the past 10 months. This makes Flagler County a desirable location to purchase a home

### LABOR FORCE

- Although the labor force has declined approximately 4% from the high reached in August 2023, there has been a trending labor increase in Flagler County over the past 4 years
- The number of Employed Flagler County Citizens and the Number of Flagler County Citizens in the Labor Force continues to fluctuate at the same rate. This causes the "gap" between available labor and employed citizens to remain constant
- The unemployment rate declined for the second month in May 2024 to 3.6%

## RESIDENTIAL DOLLAR VOLUME OF SALES IN MILLIONS | FLAGLER COUNTY

DATA SOURCE: FLAGLER COUNTY ASSOCIATION OF REALTORS



# INNOVATION TECHNOLOGY

## JUNE HIGHLIGHTS:

Total New IT Tickets: **1,037**      Total IT Tickets Closed: **690**  
 County Tickets: **722**  
 Sheriff's Office Tickets: **213**      Total GIS Projects Completed: **75**  
 City of Flagler Beach: **102**      Total UAS Flight Missions: **6**

### Project Highlights:

- Inmate Facility Camera and Access Control Overhaul: 75% Complete
  - Began Phase 1 cutover to new system
- Justice Center Command and Control Overhaul: 10% Complete
  - Funds allocated for project. Procurement to begin 10/1/24
- Website Overhaul: 60% Complete
  - Page migration phase underway
  - Intranet site kick-off meeting held

### Honorable Mentions:

- Completed addressing for the following subdivisions:
  - Flagler Village
  - Oasis at Hammock Dunes (Preliminary)
  - Somerset
  - Lakeview Estates Tract 10 (Preliminary)
  - Colbert Landings Phase 1
- Mapping
  - Added turnarounds to CAD map on I95 (Dispatch)
  - Created beach access-point map (Tourism)
  - Began work on beach park-brochure maps (Tourism)
  - Created project beach access-point map for public dissemination (Engineering)
  - Created map of areas west of US1 (Engineering)
- UAS Team completed training on the new drone platform capable of Beyond Visual Line of Site (BVLOS) flights
- Obtained a congressional letter of support for our USDOT SMART grant application



*\*REMINDER:  
 State reports lag  
 by at least one-  
 month's closing  
 (i.e. April #'s  
 arrive in June)*

### Bed Tax Revenues

• May 2024	\$354,461.53
• May 2023	\$422,224.96
• Change	-16.0%

### Hotel and Resort Snapshot

	Occupancy	Average Daily Rate
• May 2024	64.3%	\$182.88
• May 2023	63.8%	\$186.23
• Change	+0.7%	-1.8%

### Vacation Rental Snapshot - Airbnb and VRBO only

	Listings	Occupancy	Average Daily Rate
• May 24	1,362	53%	\$318.00
• May 23	1,204	55%	\$312.00
• Change	+19.9%	-3.6%	+1.9%

### Total Sales on All Accommodations

• May 2024	\$7,256,610.46
• May 2023	\$8,548,979.44

# HUMAN RESOURCES

## KEY DATA THROUGH JUNE

Fiscal Year To Date (Month 9) Turnover Rate = 11.06%

Year To Date Turnover Rate = 7.34%

433 Authorized Positions

385 Total Employees

**New Hires JUNE: 5 FYTD: 48**

**Resignations JUNE: 4 FYTD: 37**

**Dismiss / Layoff JUNE: 0 FYTD: 4**

**Vacancies: 48 | 11.0%**

The departments experiencing the highest vacancies:

- General Services (17)
- Health & Human Services (10)
- Fire Rescue (5)

### Job Postings

- **11 JUNE**
- 96 FYTD

### Employment Applications Processed

- **90 JUNE**
- 1,191 FYTD

### Workers Compensation Claims FYTD: 16

- 4 Loss Time Claims, FYTD
- 12 Medical Claims Only, FYTD

# FINANCIAL SERVICES UPDATES

## FY 2024-25 Budget Process

### Budget Workshops

- 6/3 - Year 1 of Capital Improvement Plan, Rolling Stock, IT Replacement, Non-General Fund Budgets
- 6/10 - Constitutional Offices
- 6/17 - General Fund
- 7/15 - Present Tentative Budget to BoCC

### Notables

- BoCC set Tentative Millage Rates
  - Operating Millage 7.9945 Mills (down 0.0602 Mills)
  - Debt Service Millage 0.2398 Mills (down 0.0398 Mills)
- 7/1 Final Taxable Values from Property Appraiser's Office

### Purchasing

- 1,040 Invoices
- 1,098 P-Card Transactions
- 48 Purchase Orders

### Contracts in Process of Award

- Custodial - Request For Proposal (RFP)
- Emergency Operations Center Roof - PB agreement
- EMS Billing - Digitech
- Bulow Creek - Architect/Design

### Future Contracts:

- Fire Stations - Construction Manager At Risk
- GA Food
- Professional Aviation Engineering & Planning Service
- HHS Rental Home - RFP
- New Tourism Building
- Bull Creek - Kitchen (Concession)
- Drug Test Screening
- Engineering Consultants - Request Statements of Qualifications (RSQ)