



Flagler County Board of County Commissioners Workshop Agenda

Monday, March 18, 2024 • 3:00 p.m.

Government Services Complex, 1769 E. Moody Blvd., Bldg 2, Board Chambers, Bunnell, FL 32110

1. Call to Order
2. Pledge to the Flag and Moment of Silence
3. Welcome: Flagler County Board Chair
4. Hurricane Recovery Grant Program Funds Discussion
5. ARPA Funds Discussion
6. Public Comment
7. Adjournment

While this is a workshop only and no decisions are expected to be made by any of the governmental bodies, if a person decides to appeal any matter that may be discussed for a future proceeding, a record of the workshop may be needed and, for such purposes, the person may need to ensure that a verbatim record of the workshop is made.

In accordance with the Americans with Disabilities Act, persons needing assistance to participate in this meeting should contact the (386) 313-4001 at least 48 hours prior to the meeting.



Grant and Funding Discussion

Workshop
March 18, 2023

Florida Hurricane Recovery Program

- During Florida's 2023 Legislative Session a \$350 Million grant program was created to fund repair and recovery related projects within counties designated in the Federal Emergency Management Agency (FEMA) disaster declarations for Hurricanes Ian and Nicole.
- These funds were allocated to local governments for projects that were necessary to maintain services or infrastructure essential to support health, safety, and welfare functions, and to reimburse local governments for unanticipated expenses related to responding to Hurricane Ian or Nicole, but not eligible for traditional FEMA Public Assistance grant program reimbursement.
- During Flagler County's response and recovery from Hurricanes Ian and Nicole, \$1.2 million plus in expenses that were not eligible for reimbursement through the traditional FEMA Public Assistance Grant Programs were identified and submitted to the State for consideration of funding under this \$350 Million grant program.

Florida Hurricane Recovery Program

- Funding through this program is on a first-come first-served basis for eligible projects, with no local match requirement. December 4, 2023, Consent Agenda Item #7c , was presented and approved by the Board allowing staff to move forward with the Florida Hurricane Recovery Program.
- The State of Florida provided \$1,255,483 to reimburse Flagler County for eligible expenditures from approved projects. The approved projects were for the removal of a concrete seawall just south of Varn Park that was exposed following the storms and for repairs sustained from the storms within the Marineland Acres Drainage Project.
- Upon further review the Marineland Acres Drainage Project was deemed ineligible as work had commenced prior to the grant award notice being issued, leaving \$1,200,000 available for other eligible projects within Flagler County.

Florida Hurricane Recovery Program

- Staff has reviewed all damages sustained by Flagler County during these storm events that were not covered by FEMA Public Assistance Grant Programs and has determined that the Bull Creek Campground would be an eligible project.
- Staff has discussed the concept of this project with the State, and the State has provided tentative approval. More details will need to be provided to the State before they modify our agreement.



Bull Creek Campground

Bull Creek Campground Project

Current Planned Scope

- FY2023-2024 – Capital Improvement Projects \$350,000 was allocated for a concession stand style food service, along with a pavilion.
 - General Fund - \$290,000
 - Park Impact Fees - \$60,000
- Concession stand would be located at the entrance into the campground and the pavilion would be situated where the former restaurant was located



Bull Creek Campground Project

Proposed Revised Scope

- FY2023-2024 – Amended Capital Improvement Project of \$1,550,000
 - FDEM - \$1,200,000
 - General Fund - \$290,000
 - Park Impact Fees - \$60,000
- Site Work (Fill Material), New Restaurant, Dock Replacement, Seawall Cap Repairs, Replacement of Septic Drainfield



Proposed Project Scope



Elevation Facing Dead Lake (West)

Proposed Project Scope

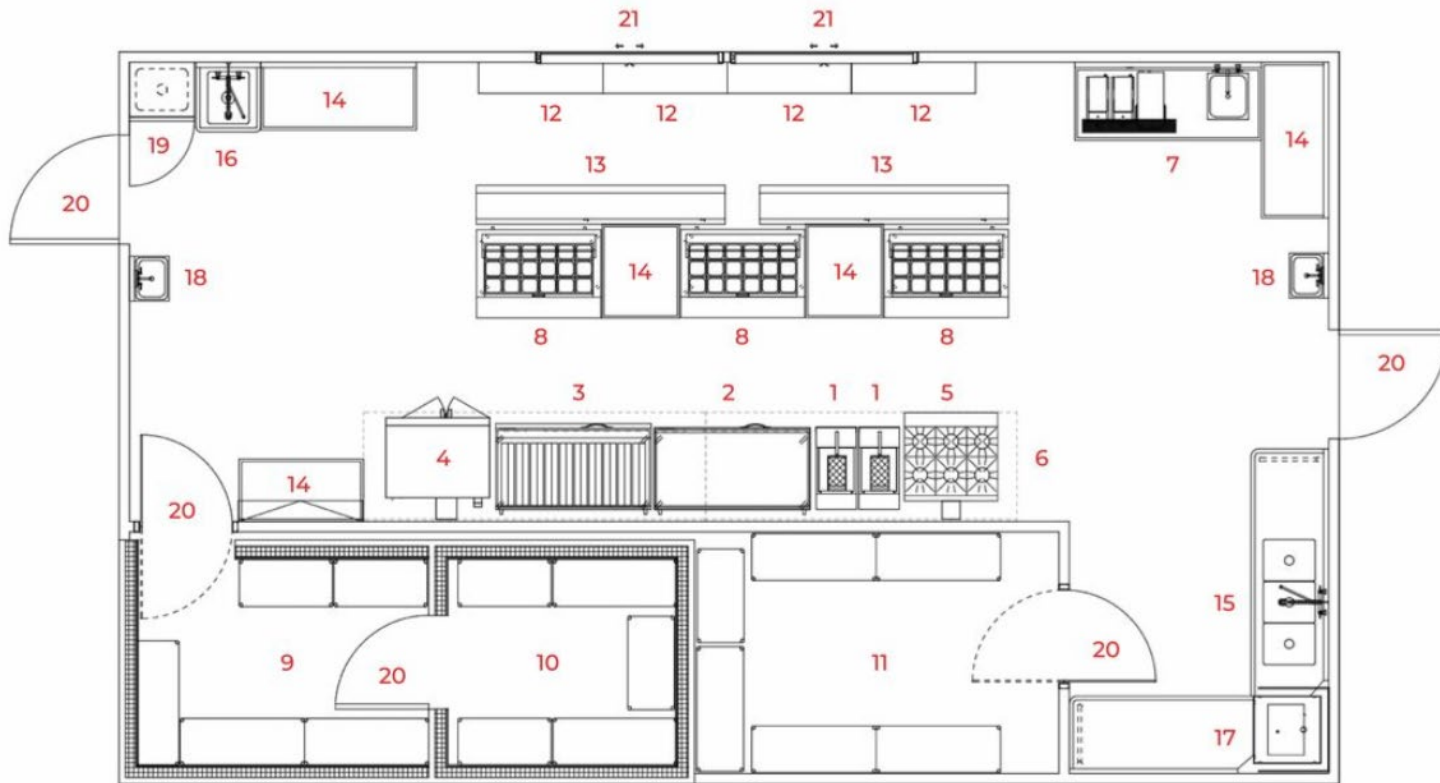


Front Elevation (East)



Side Elevation (North)

Proposed Project Scope



Cooking

- 1- Fryer
- 2- Griddle
- 3- Charbroiler
- 4- Double deck convection oven
- 5- Burner range

Refrigeration

- 7- Beverage station
- 8- Salad prep table
- 9- Walk-in cooler
- 10- Walk-in freezer

Preparation and storage

- 11- Dry storage
- 12- Shelves
- 13- Pass through shelves
- 14- Stainless steel worktables

HVAC*

- 6- Exhaust hood with fire-suppression system

*AC included

Washing

- 15- 3-comp sink
- 16- 1-comp sink
- 17- Dishwasher
- 18- Handwash sink
- 19- Mop sink

Structural

- 20- Door
- 21- Serving window

Dimensions

40' x 24'

Square feet

960 SQFT

Applications

- Casual food
- Fast-food
- Quick service restaurant

Proposed Project Scope



Sink and Prep Area



Fryers, Griddle, Grill and Ovens

Proposed Project Scope



Interior Application



Exterior Application

Proposed Project Funding

REVENUE - Source of Funds	Amount
Hurricane Recovery Program (FDEM)	\$ 1,200,000
General Fund (CIP – FY24)	\$ 290,000
Park Impact Fees (CIP – FY24)	\$ 60,000
TOTAL	\$ 1,550,000

EXPENSES – Proposed Project	Amount
Site Work and Drainfield	\$ 122,000
Building Components	\$ 354,000
Kitchen and Equipment	\$ 524,000
Seawall and Dock System	\$ 200,000
TOTAL	\$ 1,200,000

American Rescue Plan

<u>Description</u>	<u>Budgeted</u>	<u>Adjustments</u>	<u>Amended Budget</u>
Willow Woods - Water & Sewer	\$1,800,000	\$0	\$1,800,000
Whispering Meadows - Mental Health	\$500,000	-\$490,943	\$9,057
Lost Revenue Replacement	\$10,000,000	\$0	\$10,000,000
Covid Expenses	\$108,346	-\$305	\$108,041
Mental Health Relocation	\$300,000	-\$116,179	\$183,821
FGUA - Water Treatment Improvements	\$1,500,000	\$0	\$1,500,000
Malacompra/Bings Sewer	\$3,300,000	\$0	\$3,300,000
Network & Office 365 Upgrades	\$1,141,654	\$0	\$1,141,654
Health Department	\$80,000	\$0	\$80,000
Broadband Initiative	\$1,000,000	\$0	\$1,000,000
Stormwater Master Plan	\$2,498,135	\$562,427	\$3,060,562
Tax Collector - Drive Thru	\$125,000	-\$125,000	\$0
Affordable Housing	\$0	\$170,000	\$170,000
Total	\$ 22,353,135	\$ -	\$ 22,353,135

Next Steps



Discussion



Consent Agenda – 3/18/2024